

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 4F: Non-CARE

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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	6.86	1.59	30.2%
25 to 50 kWh	6,730	0.8%	36	6.95	12.16	5.21	75.0%
50 to 75 kWh	9,162	1.0%	61	11.11	17.29	6.18	55.6%
75 to 100 kWh	13,293	1.5%	87	15.50	22.53	7.03	45.4%
100 to 150 kWh	42,548	4.8%	125	22.19	30.44	8.25	37.2%
150 to 200 kWh	61,736	7.0%	173	30.81	40.55	9.74	31.6%
200 to 250 kWh	72,486	8.2%	223	39.91	51.05	11.14	27.9%
250 to 300 kWh	77,280	8.7%	273	49.91	62.19	12.28	24.6%
300 to 350 kWh	76,989	8.7%	326	61.38	74.24	12.86	21.0%
350 to 400 kWh	72,822	8.2%	378	74.86	87.47	12.61	16.8%
400 to 450 kWh	65,248	7.4%	432	91.31	102.49	11.18	12.2%
450 to 500 kWh	57,849	6.5%	486	110.29	118.68	8.39	7.6%
500 to 600 kWh	92,528	10.4%	564	140.23	142.81	2.58	1.8%
600 to 700 kWh	66,335	7.5%	671	183.76	176.71	(7.05)	-3.8%
700 to 800 kWh	45,980	5.2%	778	228.43	210.71	(17.72)	-7.8%
800 to 900 kWh	31,770	3.6%	883	272.93	244.11	(28.82)	-10.6%
900 to 1000 kWh	21,876	2.5%	990	318.53	278.05	(40.48)	-12.7%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	357.53	(68.10)	-16.0%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	529.99	(129.05)	-19.6%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	758.37	(210.75)	-21.7%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,388.27	(440.15)	-24.1%
Total	886,310	100.0%	500	133.90	130.24	(3.66)	-2.7%

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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	6.94	1.65	31.2%
25 to 50 kWh	6,811	0.8%	40	7.59	12.35	4.76	62.7%
50 to 75 kWh	9,231	1.0%	65	11.87	17.11	5.24	44.1%
75 to 100 kWh	13,372	1.5%	90	16.19	21.72	5.53	34.2%
100 to 150 kWh	42,691	4.8%	129	23.11	29.01	5.90	25.5%
150 to 200 kWh	61,860	7.0%	179	32.05	38.36	6.31	19.7%
200 to 250 kWh	72,568	8.2%	229	41.07	47.70	6.63	16.1%
250 to 300 kWh	77,355	8.7%	277	50.26	57.04	6.78	13.5%
300 to 350 kWh	77,048	8.7%	324	59.94	66.59	6.65	11.1%
350 to 400 kWh	72,869	8.2%	371	70.81	76.96	6.15	8.7%
400 to 450 kWh	65,292	7.4%	417	82.98	88.05	5.07	6.1%
450 to 500 kWh	57,890	6.5%	463	96.94	99.97	3.03	3.1%
500 to 600 kWh	92,594	10.4%	531	119.78	118.31	(1.47)	-1.2%
600 to 700 kWh	66,389	7.5%	623	152.79	143.74	(9.05)	-5.9%
700 to 800 kWh	46,010	5.2%	716	187.31	169.54	(17.77)	-9.5%
800 to 900 kWh	31,797	3.6%	811	223.45	196.14	(27.31)	-12.2%
900 to 1000 kWh	21,889	2.5%	904	259.29	222.22	(37.07)	-14.3%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	285.69	(61.21)	-17.6%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	423.30	(114.54)	-21.3%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	602.66	(186.01)	-23.6%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,154.35	(405.36)	-26.0%
Total	887,476	100.0%	473	115.26	108.81	(6.45)	-5.6%

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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	6.90	1.62	30.7%
25 to 50 kWh	6,812	0.8%	38	7.27	12.26	4.99	68.6%
50 to 75 kWh	9,231	1.0%	63	11.49	17.20	5.71	49.7%
75 to 100 kWh	13,372	1.5%	88	15.85	22.13	6.28	39.6%
100 to 150 kWh	42,691	4.8%	127	22.65	29.73	7.08	31.3%
150 to 200 kWh	61,860	7.0%	176	31.43	39.46	8.03	25.5%
200 to 250 kWh	72,568	8.2%	226	40.49	49.38	8.89	22.0%
250 to 300 kWh	77,355	8.7%	275	50.08	59.62	9.54	19.0%
300 to 350 kWh	77,049	8.7%	325	60.66	70.42	9.76	16.1%
350 to 400 kWh	72,869	8.2%	375	72.83	82.22	9.39	12.9%
400 to 450 kWh	65,292	7.4%	424	87.15	95.28	8.13	9.3%
450 to 500 kWh	57,890	6.5%	474	103.62	109.33	5.71	5.5%
500 to 600 kWh	92,595	10.4%	547	130.01	130.57	0.56	0.4%
600 to 700 kWh	66,389	7.5%	647	168.28	160.23	(8.05)	-4.8%
700 to 800 kWh	46,010	5.2%	747	207.88	190.14	(17.74)	-8.5%
800 to 900 kWh	31,797	3.6%	847	248.20	220.13	(28.07)	-11.3%
900 to 1000 kWh	21,889	2.5%	947	288.93	250.15	(38.78)	-13.4%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	321.63	(64.65)	-16.7%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	476.67	(121.79)	-20.4%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	680.56	(198.39)	-22.6%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,271.52	(422.79)	-25.0%
Total	887,486	100.0%	486	124.55	119.50	(5.05)	-4.1%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	6.82	1.55	29.4%
25 to 50 kWh	2,340	0.7%	35	6.82	11.95	5.13	75.2%
50 to 75 kWh	2,545	0.7%	60	10.90	16.90	6.00	55.0%
75 to 100 kWh	3,127	0.9%	85	15.31	22.13	6.82	44.5%
100 to 150 kWh	9,914	2.9%	125	22.34	30.54	8.20	36.7%
150 to 200 kWh	16,259	4.8%	177	31.51	41.42	9.91	31.5%
200 to 250 kWh	21,694	6.3%	229	40.94	52.43	11.49	28.1%
250 to 300 kWh	25,714	7.5%	282	51.18	64.03	12.85	25.1%
300 to 350 kWh	28,023	8.2%	336	62.92	76.63	13.71	21.8%
350 to 400 kWh	28,003	8.2%	390	76.28	89.98	13.70	18.0%
400 to 450 kWh	26,837	7.8%	446	92.14	104.85	12.71	13.8%
450 to 500 kWh	24,804	7.3%	502	110.78	121.36	10.58	9.6%
500 to 600 kWh	41,374	12.1%	581	140.85	146.09	5.24	3.7%
600 to 700 kWh	31,251	9.1%	691	185.24	180.83	(4.41)	-2.4%
700 to 800 kWh	22,184	6.5%	799	230.74	215.57	(15.17)	-6.6%
800 to 900 kWh	15,593	4.6%	904	275.20	248.86	(26.34)	-9.6%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	282.61	(38.01)	-11.9%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	359.71	(65.11)	-15.3%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	529.72	(125.10)	-19.1%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	751.37	(204.12)	-21.4%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,363.39	(433.16)	-24.1%
Total	342,053	100.0%	561	150.40	146.27	(4.13)	-2.7%

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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	6.88	1.60	30.3%
25 to 50 kWh	2,362	0.7%	40	7.58	12.33	4.75	62.7%
50 to 75 kWh	2,571	0.8%	66	12.07	17.27	5.20	43.1%
75 to 100 kWh	3,167	0.9%	91	16.42	21.88	5.46	33.3%
100 to 150 kWh	9,990	2.9%	129	23.13	28.97	5.84	25.2%
150 to 200 kWh	16,318	4.8%	177	31.61	37.89	6.28	19.9%
200 to 250 kWh	21,729	6.3%	224	40.12	46.74	6.62	16.5%
250 to 300 kWh	25,754	7.5%	269	48.65	55.52	6.87	14.1%
300 to 350 kWh	28,046	8.2%	314	57.41	64.35	6.94	12.1%
350 to 400 kWh	28,025	8.2%	359	67.12	73.87	6.75	10.1%
400 to 450 kWh	26,861	7.8%	404	77.87	84.12	6.25	8.0%
450 to 500 kWh	24,821	7.2%	447	90.24	95.20	4.96	5.5%
500 to 600 kWh	41,404	12.1%	514	111.55	112.84	1.29	1.2%
600 to 700 kWh	31,282	9.1%	603	142.82	137.33	(5.49)	-3.8%
700 to 800 kWh	22,198	6.5%	695	176.23	162.59	(13.64)	-7.7%
800 to 900 kWh	15,608	4.6%	791	211.78	189.02	(22.76)	-10.7%
900 to 1000 kWh	10,708	3.1%	884	247.10	214.87	(32.23)	-13.0%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	277.61	(55.81)	-16.7%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	416.04	(108.62)	-20.7%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	589.71	(177.97)	-23.2%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,122.69	(391.81)	-25.9%
Total	342,578	100.0%	503	121.29	114.99	(6.31)	-5.2%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	6.85	1.58	30.0%
25 to 50 kWh	2,363	0.7%	37	7.20	12.14	4.94	68.6%
50 to 75 kWh	2,571	0.8%	63	11.48	17.08	5.60	48.8%
75 to 100 kWh	3,167	0.9%	88	15.87	22.00	6.13	38.6%
100 to 150 kWh	9,990	2.9%	127	22.74	29.76	7.02	30.9%
150 to 200 kWh	16,318	4.8%	177	31.56	39.65	8.09	25.6%
200 to 250 kWh	21,729	6.3%	226	40.53	49.59	9.06	22.4%
250 to 300 kWh	25,754	7.5%	276	49.92	59.77	9.85	19.7%
300 to 350 kWh	28,047	8.2%	325	60.17	70.49	10.32	17.2%
350 to 400 kWh	28,025	8.2%	375	71.70	81.93	10.23	14.3%
400 to 450 kWh	26,861	7.8%	425	85.01	94.49	9.48	11.2%
450 to 500 kWh	24,821	7.2%	475	100.51	108.29	7.78	7.7%
500 to 600 kWh	41,405	12.1%	548	126.21	129.47	3.26	2.6%
600 to 700 kWh	31,282	9.1%	647	164.04	159.09	(4.95)	-3.0%
700 to 800 kWh	22,198	6.5%	747	203.50	189.09	(14.41)	-7.1%
800 to 900 kWh	15,608	4.6%	847	243.51	218.95	(24.56)	-10.1%
900 to 1000 kWh	10,708	3.1%	947	283.88	248.76	(35.12)	-12.4%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	318.68	(60.46)	-15.9%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	472.92	(116.86)	-19.8%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	670.59	(191.05)	-22.2%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,243.21	(412.52)	-24.9%
Total	342,588	100.0%	531	135.81	130.59	(5.22)	-3.8%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	6.89	1.64	31.2%
25 to 50 kWh	4,116	0.8%	36	6.92	12.17	5.25	75.9%
50 to 75 kWh	6,326	1.2%	62	11.17	17.42	6.25	56.0%
75 to 100 kWh	9,874	1.9%	87	15.54	22.65	7.11	45.8%
100 to 150 kWh	32,110	6.0%	124	22.15	30.43	8.28	37.4%
150 to 200 kWh	45,014	8.5%	172	30.57	40.25	9.68	31.7%
200 to 250 kWh	50,334	9.5%	220	39.48	50.47	10.99	27.8%
250 to 300 kWh	51,100	9.6%	270	49.30	61.30	12.00	24.3%
300 to 350 kWh	48,487	9.1%	320	60.53	72.90	12.37	20.4%
350 to 400 kWh	44,300	8.3%	370	74.03	85.93	11.90	16.1%
400 to 450 kWh	37,833	7.1%	422	90.92	100.95	10.03	11.0%
450 to 500 kWh	32,447	6.1%	474	110.24	116.81	6.57	6.0%
500 to 600 kWh	49,981	9.4%	549	140.28	140.37	0.09	0.1%
600 to 700 kWh	33,991	6.4%	653	183.55	173.45	(10.10)	-5.5%
700 to 800 kWh	22,764	4.3%	757	228.06	206.78	(21.28)	-9.3%
800 to 900 kWh	15,354	2.9%	863	273.34	240.49	(32.85)	-12.0%
900 to 1000 kWh	10,554	2.0%	971	319.65	274.84	(44.81)	-14.0%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	357.32	(73.57)	-17.1%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	532.54	(134.61)	-20.2%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	763.07	(215.91)	-22.1%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,401.38	(444.64)	-24.1%
Total	532,090	100.0%	457	122.53	119.15	(3.38)	-2.8%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	6.99	1.71	32.4%
25 to 50 kWh	4,175	0.8%	40	7.63	12.46	4.83	63.3%
50 to 75 kWh	6,368	1.2%	65	11.81	17.09	5.28	44.7%
75 to 100 kWh	9,913	1.9%	90	16.11	21.69	5.58	34.6%
100 to 150 kWh	32,175	6.0%	129	23.10	29.03	5.93	25.7%
150 to 200 kWh	45,078	8.5%	180	32.20	38.53	6.33	19.7%
200 to 250 kWh	50,380	9.5%	231	41.46	48.10	6.64	16.0%
250 to 300 kWh	51,134	9.6%	280	51.02	57.77	6.75	13.2%
300 to 350 kWh	48,522	9.1%	330	61.36	67.86	6.50	10.6%
350 to 400 kWh	44,324	8.3%	379	73.12	78.90	5.78	7.9%
400 to 450 kWh	37,853	7.1%	427	86.60	90.83	4.23	4.9%
450 to 500 kWh	32,470	6.1%	475	102.15	103.67	1.52	1.5%
500 to 600 kWh	50,016	9.4%	545	126.90	123.02	(3.88)	-3.1%
600 to 700 kWh	34,013	6.4%	641	162.67	150.03	(12.64)	-7.8%
700 to 800 kWh	22,778	4.3%	736	199.59	177.13	(22.46)	-11.3%
800 to 900 kWh	15,366	2.9%	831	237.32	204.38	(32.94)	-13.9%
900 to 1000 kWh	10,561	2.0%	924	274.30	230.97	(43.33)	-15.8%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	295.67	(68.83)	-18.9%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	430.77	(121.45)	-22.0%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	612.03	(192.34)	-23.9%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,168.88	(412.00)	-26.1%
Total	532,714	100.0%	451	110.77	104.25	(6.52)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	6.94	1.67	31.7%
25 to 50 kWh	4,175	0.8%	38	7.28	12.32	5.04	69.2%
50 to 75 kWh	6,368	1.2%	64	11.49	17.26	5.77	50.2%
75 to 100 kWh	9,913	1.9%	89	15.83	22.17	6.34	40.1%
100 to 150 kWh	32,175	6.0%	127	22.63	29.73	7.10	31.4%
150 to 200 kWh	45,078	8.5%	176	31.38	39.39	8.01	25.5%
200 to 250 kWh	50,380	9.5%	225	40.47	49.29	8.82	21.8%
250 to 300 kWh	51,134	9.6%	275	50.16	59.54	9.38	18.7%
300 to 350 kWh	48,522	9.1%	325	60.95	70.38	9.43	15.5%
350 to 400 kWh	44,324	8.3%	375	73.58	82.42	8.84	12.0%
400 to 450 kWh	37,853	7.1%	424	88.76	95.90	7.14	8.0%
450 to 500 kWh	32,470	6.1%	474	106.20	110.24	4.04	3.8%
500 to 600 kWh	50,016	9.4%	547	133.59	131.70	(1.89)	-1.4%
600 to 700 kWh	34,013	6.4%	647	173.11	161.74	(11.37)	-6.6%
700 to 800 kWh	22,778	4.3%	747	213.83	191.96	(21.87)	-10.2%
800 to 900 kWh	15,366	2.9%	847	255.34	222.44	(32.90)	-12.9%
900 to 1000 kWh	10,561	2.0%	947	296.99	252.91	(44.08)	-14.8%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	326.51	(71.19)	-17.9%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	481.66	(128.03)	-21.0%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	687.59	(204.13)	-22.9%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,285.36	(428.35)	-25.0%
Total	532,714	100.0%	454	116.63	111.68	(4.95)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	6.93	1.49	27.4%
25 to 50 kWh	240	2.4%	43	8.24	13.68	5.44	66.0%
50 to 75 kWh	249	2.5%	65	11.99	18.22	6.23	52.0%
75 to 100 kWh	235	2.3%	89	16.50	23.57	7.07	42.8%
100 to 150 kWh	398	3.9%	125	22.51	30.52	8.01	35.6%
150 to 200 kWh	319	3.2%	171	30.44	39.86	9.42	30.9%
200 to 250 kWh	324	3.2%	220	39.38	50.14	10.76	27.3%
250 to 300 kWh	327	3.2%	264	47.64	59.90	12.26	25.7%
300 to 350 kWh	346	3.4%	314	57.10	70.72	13.62	23.9%
350 to 400 kWh	425	4.2%	367	67.86	82.92	15.06	22.2%
400 to 450 kWh	456	4.5%	418	78.03	94.33	16.30	20.9%
450 to 500 kWh	491	4.9%	477	92.28	108.85	16.57	18.0%
500 to 600 kWh	996	9.8%	561	115.48	131.09	15.61	13.5%
600 to 700 kWh	954	9.4%	663	146.67	159.42	12.75	8.7%
700 to 800 kWh	915	9.0%	774	185.13	191.70	6.57	3.5%
800 to 900 kWh	728	7.2%	863	218.92	218.97	0.05	0.0%
900 to 1000 kWh	545	5.4%	968	260.55	251.34	(9.21)	-3.5%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	326.67	(32.86)	-9.1%
1500 to 2000 kWh	312	3.1%	1,704	570.19	483.04	(87.15)	-15.3%
2000 to 3000 kWh	115	1.1%	2,473	901.62	728.35	(173.27)	-19.2%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,334.96	(395.37)	-22.8%
Total	10,121	100.0%	660	172.23	169.35	(2.88)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.70	1.27	23.4%
25 to 50 kWh	240	2.4%	32	7.08	10.88	3.80	53.7%
50 to 75 kWh	250	2.5%	59	11.12	15.80	4.68	42.1%
75 to 100 kWh	235	2.3%	85	15.92	20.88	4.96	31.2%
100 to 150 kWh	400	3.9%	123	22.42	27.68	5.26	23.5%
150 to 200 kWh	320	3.2%	180	33.35	38.73	5.38	16.1%
200 to 250 kWh	325	3.2%	233	42.55	48.45	5.90	13.9%
250 to 300 kWh	328	3.2%	286	53.16	58.98	5.82	10.9%
300 to 350 kWh	347	3.4%	334	62.51	68.35	5.84	9.3%
350 to 400 kWh	426	4.2%	383	71.75	77.73	5.98	8.3%
400 to 450 kWh	456	4.5%	432	81.68	87.51	5.83	7.1%
450 to 500 kWh	492	4.9%	475	92.13	96.90	4.77	5.2%
500 to 600 kWh	997	9.8%	539	106.47	110.35	3.88	3.6%
600 to 700 kWh	955	9.4%	635	130.72	132.08	1.36	1.0%
700 to 800 kWh	917	9.0%	723	155.71	153.08	(2.63)	-1.7%
800 to 900 kWh	728	7.2%	832	187.82	179.52	(8.30)	-4.4%
900 to 1000 kWh	545	5.4%	926	215.13	201.73	(13.40)	-6.2%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	261.70	(29.71)	-10.2%
1500 to 2000 kWh	314	3.1%	1,664	477.88	399.73	(78.15)	-16.4%
2000 to 3000 kWh	115	1.1%	2,254	712.06	567.17	(144.89)	-20.3%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,052.98	(341.52)	-24.5%
Total	10,138	100.0%	638	147.95	139.94	(8.01)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.81	1.38	25.4%
25 to 50 kWh	240	2.4%	37	7.66	12.28	4.62	60.3%
50 to 75 kWh	250	2.5%	62	11.55	17.01	5.46	47.3%
75 to 100 kWh	235	2.3%	87	16.21	22.23	6.02	37.1%
100 to 150 kWh	400	3.9%	124	22.47	29.10	6.63	29.5%
150 to 200 kWh	320	3.2%	175	31.89	39.30	7.41	23.2%
200 to 250 kWh	325	3.2%	226	40.96	49.29	8.33	20.3%
250 to 300 kWh	328	3.2%	275	50.40	59.44	9.04	17.9%
300 to 350 kWh	347	3.4%	324	59.80	69.54	9.74	16.3%
350 to 400 kWh	426	4.2%	375	69.80	80.33	10.53	15.1%
400 to 450 kWh	456	4.5%	425	79.85	90.92	11.07	13.9%
450 to 500 kWh	492	4.9%	476	92.21	102.89	10.68	11.6%
500 to 600 kWh	997	9.8%	550	110.98	120.73	9.75	8.8%
600 to 700 kWh	955	9.4%	649	138.70	145.76	7.06	5.1%
700 to 800 kWh	917	9.0%	748	170.43	172.40	1.97	1.2%
800 to 900 kWh	728	7.2%	847	203.40	199.28	(4.12)	-2.0%
900 to 1000 kWh	545	5.4%	947	237.84	226.53	(11.31)	-4.8%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	294.23	(31.28)	-9.6%
1500 to 2000 kWh	314	3.1%	1,684	524.04	441.39	(82.65)	-15.8%
2000 to 3000 kWh	115	1.1%	2,364	806.98	647.88	(159.10)	-19.7%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,193.97	(368.44)	-23.6%
Total	10,138	100.0%	649	160.06	154.62	(5.44)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	6.47	1.13	21.2%
25 to 50 kWh	34	1.7%	44	9.12	13.91	4.79	52.5%
50 to 75 kWh	42	2.1%	50	10.01	15.20	5.19	51.8%
75 to 100 kWh	57	2.8%	78	14.55	20.90	6.35	43.6%
100 to 150 kWh	126	6.2%	107	19.39	26.79	7.40	38.2%
150 to 200 kWh	144	7.0%	167	30.09	39.44	9.35	31.1%
200 to 250 kWh	134	6.5%	202	36.27	46.83	10.56	29.1%
250 to 300 kWh	139	6.8%	245	44.33	56.49	12.16	27.4%
300 to 350 kWh	133	6.5%	298	55.13	68.07	12.94	23.5%
350 to 400 kWh	94	4.6%	383	73.22	87.76	14.54	19.9%
400 to 450 kWh	122	6.0%	405	79.05	93.76	14.71	18.6%
450 to 500 kWh	107	5.2%	478	95.89	110.89	15.00	15.6%
500 to 600 kWh	177	8.7%	574	122.48	135.76	13.28	10.8%
600 to 700 kWh	139	6.8%	690	156.70	166.47	9.77	6.2%
700 to 800 kWh	117	5.7%	832	199.44	204.18	4.74	2.4%
800 to 900 kWh	95	4.6%	955	248.31	242.81	(5.50)	-2.2%
900 to 1000 kWh	75	3.7%	1,055	284.45	272.02	(12.43)	-4.4%
1000 to 1500 kWh	182	8.9%	1,357	402.69	364.56	(38.13)	-9.5%
1500 to 2000 kWh	45	2.2%	1,977	663.00	563.46	(99.54)	-15.0%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	822.29	(190.82)	-18.8%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,017.36	(261.04)	-20.4%
Total	2,046	100.0%	560	142.48	142.31	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	6.67	1.24	22.8%
25 to 50 kWh	34	1.7%	32	7.41	10.89	3.48	47.0%
50 to 75 kWh	42	2.1%	71	13.46	18.21	4.75	35.3%
75 to 100 kWh	57	2.8%	95	17.43	22.49	5.06	29.0%
100 to 150 kWh	126	6.2%	146	26.56	32.23	5.67	21.3%
150 to 200 kWh	144	7.0%	186	33.81	39.61	5.80	17.2%
200 to 250 kWh	134	6.5%	247	44.87	51.06	6.19	13.8%
250 to 300 kWh	139	6.8%	305	57.65	62.93	5.28	9.2%
300 to 350 kWh	133	6.5%	345	65.77	70.84	5.07	7.7%
350 to 400 kWh	94	4.6%	366	71.58	75.74	4.16	5.8%
400 to 450 kWh	122	6.0%	444	89.20	91.83	2.63	2.9%
450 to 500 kWh	107	5.2%	472	92.60	96.48	3.88	4.2%
500 to 600 kWh	177	8.7%	520	108.14	108.56	0.42	0.4%
600 to 700 kWh	139	6.8%	605	129.53	127.17	(2.36)	-1.8%
700 to 800 kWh	117	5.7%	663	144.57	140.06	(4.51)	-3.1%
800 to 900 kWh	95	4.6%	735	165.22	157.49	(7.73)	-4.7%
900 to 1000 kWh	75	3.7%	849	205.44	187.87	(17.57)	-8.6%
1000 to 1500 kWh	182	8.9%	1,016	255.55	228.34	(27.21)	-10.6%
1500 to 2000 kWh	45	2.2%	1,441	413.26	345.26	(68.00)	-16.5%
2000 to 3000 kWh	15	0.7%	1,680	531.43	423.57	(107.86)	-20.3%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,363.16	(477.68)	-25.9%
Total	2,046	100.0%	493	112.39	107.63	(4.76)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	6.57	1.18	21.9%
25 to 50 kWh	34	1.7%	38	8.26	12.39	4.13	50.0%
50 to 75 kWh	42	2.1%	61	11.73	16.70	4.97	42.4%
75 to 100 kWh	57	2.8%	87	15.99	21.69	5.70	35.6%
100 to 150 kWh	126	6.2%	126	22.98	29.51	6.53	28.4%
150 to 200 kWh	144	7.0%	176	31.95	39.52	7.57	23.7%
200 to 250 kWh	134	6.5%	224	40.56	48.94	8.38	20.7%
250 to 300 kWh	139	6.8%	275	50.99	59.71	8.72	17.1%
300 to 350 kWh	133	6.5%	322	60.45	69.46	9.01	14.9%
350 to 400 kWh	94	4.6%	375	72.40	81.75	9.35	12.9%
400 to 450 kWh	122	6.0%	425	84.12	92.79	8.67	10.3%
450 to 500 kWh	107	5.2%	475	94.24	103.68	9.44	10.0%
500 to 600 kWh	177	8.7%	547	115.32	122.18	6.86	5.9%
600 to 700 kWh	139	6.8%	648	143.15	146.87	3.72	2.6%
700 to 800 kWh	117	5.7%	748	172.04	172.17	0.13	0.1%
800 to 900 kWh	95	4.6%	845	206.88	200.27	(6.61)	-3.2%
900 to 1000 kWh	75	3.7%	952	244.94	229.94	(15.00)	-6.1%
1000 to 1500 kWh	182	8.9%	1,186	329.15	296.48	(32.67)	-9.9%
1500 to 2000 kWh	45	2.2%	1,709	538.13	454.36	(83.77)	-15.6%
2000 to 3000 kWh	15	0.7%	2,226	772.27	622.93	(149.34)	-19.3%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,190.26	(369.36)	-23.7%
Total	2,046	100.0%	526	127.45	124.99	(2.46)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	6.83	1.58	30.1%
25 to 50 kWh	2,150	0.8%	35	6.74	11.90	5.16	76.6%
50 to 75 kWh	2,235	0.8%	60	10.84	16.84	6.00	55.4%
75 to 100 kWh	2,526	0.9%	85	15.31	22.08	6.77	44.2%
100 to 150 kWh	7,229	2.6%	125	22.25	30.31	8.06	36.2%
150 to 200 kWh	10,912	4.0%	178	31.64	41.46	9.82	31.0%
200 to 250 kWh	14,831	5.4%	230	41.19	52.64	11.45	27.8%
250 to 300 kWh	18,178	6.6%	284	51.45	64.37	12.92	25.1%
300 to 350 kWh	20,836	7.6%	338	63.14	77.04	13.90	22.0%
350 to 400 kWh	21,938	8.0%	392	76.43	90.43	14.00	18.3%
400 to 450 kWh	21,849	7.9%	448	92.43	105.51	13.08	14.2%
450 to 500 kWh	20,990	7.6%	505	111.25	122.20	10.95	9.8%
500 to 600 kWh	35,727	13.0%	587	142.34	147.69	5.35	3.8%
600 to 700 kWh	27,471	10.0%	698	187.81	183.20	(4.61)	-2.5%
700 to 800 kWh	19,481	7.1%	810	234.79	219.01	(15.78)	-6.7%
800 to 900 kWh	13,423	4.9%	919	281.45	253.99	(27.46)	-9.8%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	288.89	(39.48)	-12.0%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	367.88	(67.15)	-15.4%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	545.47	(129.42)	-19.2%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	767.01	(209.10)	-21.4%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,370.87	(436.71)	-24.2%
Total	274,910	100.0%	581	157.26	152.30	(4.97)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	6.88	1.62	30.8%
25 to 50 kWh	2,170	0.8%	40	7.52	12.36	4.84	64.4%
50 to 75 kWh	2,257	0.8%	66	12.03	17.27	5.24	43.6%
75 to 100 kWh	2,564	0.9%	91	16.37	21.86	5.49	33.5%
100 to 150 kWh	7,304	2.7%	129	23.07	28.90	5.83	25.3%
150 to 200 kWh	10,965	4.0%	176	31.52	37.76	6.24	19.8%
200 to 250 kWh	14,862	5.4%	222	40.08	46.64	6.56	16.4%
250 to 300 kWh	18,215	6.6%	268	48.67	55.45	6.78	13.9%
300 to 350 kWh	20,859	7.6%	312	57.52	64.35	6.83	11.9%
350 to 400 kWh	21,959	8.0%	357	67.45	74.03	6.58	9.8%
400 to 450 kWh	21,872	7.9%	401	78.49	84.47	5.98	7.6%
450 to 500 kWh	21,007	7.6%	445	91.21	95.76	4.55	5.0%
500 to 600 kWh	35,757	13.0%	510	113.03	113.54	0.51	0.5%
600 to 700 kWh	27,496	10.0%	597	144.62	137.90	(6.72)	-4.6%
700 to 800 kWh	19,494	7.1%	685	178.09	162.77	(15.32)	-8.6%
800 to 900 kWh	13,436	4.9%	775	213.38	188.45	(24.93)	-11.7%
900 to 1000 kWh	9,127	3.3%	865	248.39	213.72	(34.67)	-14.0%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	273.83	(58.41)	-17.6%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	409.74	(112.00)	-21.5%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	587.49	(181.99)	-23.7%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,136.32	(401.28)	-26.1%
Total	275,393	100.0%	507	125.14	117.56	(7.58)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	6.85	1.60	30.5%
25 to 50 kWh	2,171	0.8%	37	7.13	12.13	5.00	70.1%
50 to 75 kWh	2,257	0.8%	63	11.43	17.06	5.63	49.3%
75 to 100 kWh	2,564	0.9%	88	15.84	21.97	6.13	38.7%
100 to 150 kWh	7,304	2.7%	127	22.66	29.61	6.95	30.7%
150 to 200 kWh	10,965	4.0%	177	31.58	39.61	8.03	25.4%
200 to 250 kWh	14,862	5.4%	226	40.63	49.65	9.02	22.2%
250 to 300 kWh	18,215	6.6%	276	50.06	59.92	9.86	19.7%
300 to 350 kWh	20,860	7.6%	325	60.33	70.70	10.37	17.2%
350 to 400 kWh	21,959	8.0%	375	71.94	82.23	10.29	14.3%
400 to 450 kWh	21,872	7.9%	425	85.46	94.99	9.53	11.2%
450 to 500 kWh	21,007	7.6%	475	101.24	108.99	7.75	7.7%
500 to 600 kWh	35,757	13.0%	548	127.69	130.62	2.93	2.3%
600 to 700 kWh	27,496	10.0%	647	166.23	160.56	(5.67)	-3.4%
700 to 800 kWh	19,494	7.1%	747	206.45	190.90	(15.55)	-7.5%
800 to 900 kWh	13,436	4.9%	847	247.43	221.24	(26.19)	-10.6%
900 to 1000 kWh	9,127	3.3%	947	288.41	251.33	(37.08)	-12.9%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	320.88	(62.78)	-16.4%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	477.64	(120.71)	-20.2%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	677.32	(195.55)	-22.4%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,253.78	(419.03)	-25.0%
Total	275,402	100.0%	544	141.15	134.88	(6.27)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	6.90	1.65	31.4%
25 to 50 kWh	3,757	0.9%	36	6.88	12.16	5.28	76.7%
50 to 75 kWh	5,463	1.3%	62	11.12	17.37	6.25	56.2%
75 to 100 kWh	7,953	1.9%	87	15.54	22.61	7.07	45.5%
100 to 150 kWh	23,810	5.6%	125	22.22	30.46	8.24	37.1%
150 to 200 kWh	31,122	7.3%	173	30.82	40.49	9.67	31.4%
200 to 250 kWh	34,859	8.2%	222	39.84	50.86	11.02	27.7%
250 to 300 kWh	36,506	8.6%	272	49.69	61.76	12.07	24.3%
300 to 350 kWh	36,502	8.6%	322	60.71	73.18	12.47	20.5%
350 to 400 kWh	34,592	8.1%	372	74.18	86.20	12.02	16.2%
400 to 450 kWh	30,716	7.2%	424	91.19	101.30	10.11	11.1%
450 to 500 kWh	27,255	6.4%	476	110.81	117.34	6.53	5.9%
500 to 600 kWh	43,274	10.2%	552	141.35	141.22	(0.13)	-0.1%
600 to 700 kWh	30,319	7.1%	657	185.25	174.73	(10.52)	-5.7%
700 to 800 kWh	20,701	4.9%	762	230.33	208.46	(21.87)	-9.5%
800 to 900 kWh	14,223	3.3%	869	275.89	242.36	(33.53)	-12.2%
900 to 1000 kWh	9,845	2.3%	977	322.53	276.94	(45.59)	-14.1%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	359.79	(74.44)	-17.1%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	536.44	(135.88)	-20.2%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	768.69	(217.85)	-22.1%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,408.12	(446.92)	-24.1%
Total	426,092	100.0%	488	133.81	128.19	(5.63)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	6.97	1.71	32.5%
25 to 50 kWh	3,800	0.9%	40	7.56	12.44	4.88	64.6%
50 to 75 kWh	5,499	1.3%	65	11.78	17.08	5.30	45.0%
75 to 100 kWh	7,992	1.9%	90	16.05	21.63	5.58	34.8%
100 to 150 kWh	23,869	5.6%	128	22.91	28.81	5.90	25.8%
150 to 200 kWh	31,183	7.3%	178	31.96	38.23	6.27	19.6%
200 to 250 kWh	34,904	8.2%	229	41.32	47.87	6.55	15.9%
250 to 300 kWh	36,540	8.6%	278	50.98	57.59	6.61	13.0%
300 to 350 kWh	36,537	8.6%	328	61.70	67.94	6.24	10.1%
350 to 400 kWh	34,614	8.1%	377	73.97	79.33	5.36	7.2%
400 to 450 kWh	30,734	7.2%	425	88.05	91.63	3.58	4.1%
450 to 500 kWh	27,275	6.4%	473	104.16	104.74	0.58	0.6%
500 to 600 kWh	43,308	10.2%	542	129.51	124.27	(5.24)	-4.0%
600 to 700 kWh	30,341	7.1%	637	165.39	151.07	(14.32)	-8.7%
700 to 800 kWh	20,714	4.9%	731	201.85	177.71	(24.14)	-12.0%
800 to 900 kWh	14,235	3.3%	825	238.87	204.47	(34.40)	-14.4%
900 to 1000 kWh	9,852	2.3%	918	275.42	230.74	(44.68)	-16.2%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	295.17	(69.98)	-19.2%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	428.49	(122.14)	-22.2%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	609.61	(192.92)	-24.0%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,163.32	(411.93)	-26.2%
Total	426,662	100.0%	474	120.23	111.19	(9.04)	-7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	6.94	1.68	31.9%
25 to 50 kWh	3,800	0.9%	38	7.22	12.30	5.08	70.4%
50 to 75 kWh	5,499	1.3%	63	11.45	17.22	5.77	50.4%
75 to 100 kWh	7,992	1.9%	88	15.80	22.12	6.32	40.0%
100 to 150 kWh	23,869	5.6%	127	22.56	29.64	7.08	31.4%
150 to 200 kWh	31,183	7.3%	176	31.39	39.36	7.97	25.4%
200 to 250 kWh	34,904	8.2%	225	40.58	49.36	8.78	21.6%
250 to 300 kWh	36,540	8.6%	275	50.33	59.68	9.35	18.6%
300 to 350 kWh	36,537	8.6%	325	61.20	70.56	9.36	15.3%
350 to 400 kWh	34,614	8.1%	375	74.07	82.77	8.70	11.7%
400 to 450 kWh	30,734	7.2%	424	89.62	96.47	6.85	7.6%
450 to 500 kWh	27,275	6.4%	474	107.49	111.04	3.55	3.3%
500 to 600 kWh	43,308	10.2%	547	135.44	132.75	(2.69)	-2.0%
600 to 700 kWh	30,341	7.1%	647	175.32	162.90	(12.42)	-7.1%
700 to 800 kWh	20,714	4.9%	747	216.10	193.09	(23.01)	-10.6%
800 to 900 kWh	14,235	3.3%	847	257.39	223.42	(33.97)	-13.2%
900 to 1000 kWh	9,852	2.3%	948	298.99	253.85	(45.14)	-15.1%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	327.49	(72.21)	-18.1%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	482.47	(129.02)	-21.1%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	689.19	(205.39)	-23.0%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,285.90	(429.45)	-25.0%
Total	426,662	100.0%	481	126.99	119.66	(7.33)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	6.45	1.08	20.1%
25 to 50 kWh	21	2.2%	43	8.74	13.76	5.02	57.4%
50 to 75 kWh	21	2.2%	47	9.61	14.72	5.11	53.2%
75 to 100 kWh	36	3.7%	80	14.79	21.15	6.36	43.0%
100 to 150 kWh	78	8.1%	103	18.69	25.99	7.30	39.1%
150 to 200 kWh	74	7.6%	174	31.13	41.04	9.91	31.8%
200 to 250 kWh	67	6.9%	208	37.64	48.58	10.94	29.1%
250 to 300 kWh	73	7.5%	242	44.21	56.35	12.14	27.5%
300 to 350 kWh	61	6.3%	334	61.72	75.96	14.24	23.1%
350 to 400 kWh	45	4.6%	398	77.15	92.44	15.29	19.8%
400 to 450 kWh	53	5.5%	435	88.53	102.54	14.01	15.8%
450 to 500 kWh	40	4.1%	552	118.33	131.44	13.11	11.1%
500 to 600 kWh	79	8.2%	628	141.74	152.81	11.07	7.8%
600 to 700 kWh	57	5.9%	749	179.19	184.77	5.58	3.1%
700 to 800 kWh	49	5.1%	863	218.51	217.27	(1.24)	-0.6%
800 to 900 kWh	38	3.9%	1,043	296.13	276.80	(19.33)	-6.5%
900 to 1000 kWh	35	3.6%	1,133	326.19	301.92	(24.27)	-7.4%
1000 to 1500 kWh	64	6.6%	1,416	445.47	391.41	(54.06)	-12.1%
1500 to 2000 kWh	15	1.5%	1,975	682.99	571.26	(111.73)	-16.4%
2000 to 3000 kWh	9	0.9%	2,589	946.83	767.89	(178.94)	-18.9%
>= 3000 kWh	4	0.4%	3,012	1,141.56	910.28	(231.28)	-20.3%
Total	968	100.0%	527	138.41	136.47	(1.95)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	6.43	1.13	21.3%
25 to 50 kWh	21	2.2%	33	7.25	11.09	3.84	53.0%
50 to 75 kWh	21	2.2%	73	14.06	18.64	4.58	32.6%
75 to 100 kWh	36	3.7%	94	17.26	22.34	5.08	29.4%
100 to 150 kWh	78	8.1%	148	27.29	32.86	5.57	20.4%
150 to 200 kWh	74	7.6%	183	33.58	39.30	5.72	17.0%
200 to 250 kWh	67	6.9%	237	43.66	49.65	5.99	13.7%
250 to 300 kWh	73	7.5%	304	60.03	64.04	4.01	6.7%
300 to 350 kWh	61	6.3%	310	62.44	65.84	3.40	5.4%
350 to 400 kWh	45	4.6%	352	73.06	75.35	2.29	3.1%
400 to 450 kWh	53	5.5%	419	92.00	90.78	(1.22)	-1.3%
450 to 500 kWh	40	4.1%	400	84.71	85.54	0.83	1.0%
500 to 600 kWh	79	8.2%	466	104.70	101.60	(3.10)	-3.0%
600 to 700 kWh	57	5.9%	558	132.43	123.83	(8.60)	-6.5%
700 to 800 kWh	49	5.1%	631	157.58	143.19	(14.39)	-9.1%
800 to 900 kWh	38	3.9%	646	167.32	149.54	(17.78)	-10.6%
900 to 1000 kWh	35	3.6%	763	208.36	180.53	(27.83)	-13.4%
1000 to 1500 kWh	64	6.6%	936	275.23	228.92	(46.31)	-16.8%
1500 to 2000 kWh	15	1.5%	1,417	463.06	364.45	(98.61)	-21.3%
2000 to 3000 kWh	9	0.9%	1,758	598.28	460.68	(137.60)	-23.0%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,599.08	(585.69)	-26.8%
Total	968	100.0%	427	107.94	98.78	(9.16)	-8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	6.44	1.10	20.6%
25 to 50 kWh	21	2.2%	38	8.00	12.43	4.43	55.4%
50 to 75 kWh	21	2.2%	60	11.84	16.68	4.84	40.9%
75 to 100 kWh	36	3.7%	87	16.03	21.75	5.72	35.7%
100 to 150 kWh	78	8.1%	126	22.99	29.42	6.43	28.0%
150 to 200 kWh	74	7.6%	179	32.36	40.17	7.81	24.1%
200 to 250 kWh	67	6.9%	223	40.65	49.12	8.47	20.8%
250 to 300 kWh	73	7.5%	273	52.12	60.19	8.07	15.5%
300 to 350 kWh	61	6.3%	322	62.08	70.90	8.82	14.2%
350 to 400 kWh	45	4.6%	375	75.10	83.89	8.79	11.7%
400 to 450 kWh	53	5.5%	427	90.26	96.66	6.40	7.1%
450 to 500 kWh	40	4.1%	476	101.52	108.49	6.97	6.9%
500 to 600 kWh	79	8.2%	547	123.22	127.20	3.98	3.2%
600 to 700 kWh	57	5.9%	654	155.81	154.30	(1.51)	-1.0%
700 to 800 kWh	49	5.1%	747	188.05	180.23	(7.82)	-4.2%
800 to 900 kWh	38	3.9%	844	231.72	213.17	(18.55)	-8.0%
900 to 1000 kWh	35	3.6%	948	267.27	241.23	(26.04)	-9.7%
1000 to 1500 kWh	64	6.6%	1,177	360.46	310.27	(50.19)	-13.9%
1500 to 2000 kWh	15	1.5%	1,696	573.02	467.85	(105.17)	-18.4%
2000 to 3000 kWh	9	0.9%	2,173	772.56	614.29	(158.27)	-20.5%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,254.68	(408.49)	-24.6%
Total	968	100.0%	477	123.18	117.63	(5.55)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	6.95	1.52	28.0%
25 to 50 kWh	197	2.9%	43	8.33	13.79	5.46	65.5%
50 to 75 kWh	204	3.0%	66	12.18	18.49	6.31	51.8%
75 to 100 kWh	176	2.6%	89	16.56	23.62	7.06	42.6%
100 to 150 kWh	294	4.3%	123	22.19	30.09	7.90	35.6%
150 to 200 kWh	240	3.5%	172	30.77	40.28	9.51	30.9%
200 to 250 kWh	246	3.6%	223	39.95	50.84	10.89	27.3%
250 to 300 kWh	237	3.4%	265	48.20	60.46	12.26	25.4%
300 to 350 kWh	262	3.8%	319	58.33	72.09	13.76	23.6%
350 to 400 kWh	322	4.7%	376	69.90	85.22	15.32	21.9%
400 to 450 kWh	330	4.8%	424	79.38	95.93	16.55	20.8%
450 to 500 kWh	373	5.4%	485	95.12	111.51	16.39	17.2%
500 to 600 kWh	716	10.4%	578	122.23	137.18	14.95	12.2%
600 to 700 kWh	664	9.7%	689	158.36	169.28	10.92	6.9%
700 to 800 kWh	617	9.0%	807	202.55	205.40	2.85	1.4%
800 to 900 kWh	465	6.8%	898	239.74	234.60	(5.14)	-2.1%
900 to 1000 kWh	320	4.7%	1,022	291.37	273.98	(17.39)	-6.0%
1000 to 1500 kWh	731	10.6%	1,282	401.53	356.59	(44.94)	-11.2%
1500 to 2000 kWh	157	2.3%	1,797	622.57	520.00	(102.57)	-16.5%
2000 to 3000 kWh	60	0.9%	2,589	964.29	771.50	(192.79)	-20.0%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,402.59	(420.90)	-23.1%
Total	6,880	100.0%	628	165.97	162.95	(3.02)	-1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	6.69	1.29	23.9%
25 to 50 kWh	197	2.9%	32	7.07	10.88	3.81	53.9%
50 to 75 kWh	205	3.0%	58	10.99	15.69	4.70	42.8%
75 to 100 kWh	176	2.6%	85	16.05	20.95	4.90	30.5%
100 to 150 kWh	296	4.3%	124	22.70	27.93	5.23	23.0%
150 to 200 kWh	241	3.5%	178	33.16	38.50	5.34	16.1%
200 to 250 kWh	247	3.6%	231	42.49	48.27	5.78	13.6%
250 to 300 kWh	238	3.5%	285	53.73	59.14	5.41	10.1%
300 to 350 kWh	263	3.8%	328	62.01	67.55	5.54	8.9%
350 to 400 kWh	322	4.7%	374	71.17	76.69	5.52	7.8%
400 to 450 kWh	330	4.8%	426	82.13	87.21	5.08	6.2%
450 to 500 kWh	374	5.4%	468	92.51	96.43	3.92	4.2%
500 to 600 kWh	717	10.4%	522	106.66	108.97	2.31	2.2%
600 to 700 kWh	664	9.6%	609	132.27	130.72	(1.55)	-1.2%
700 to 800 kWh	619	9.0%	690	159.48	152.26	(7.22)	-4.5%
800 to 900 kWh	465	6.7%	795	197.66	181.33	(16.33)	-8.3%
900 to 1000 kWh	320	4.6%	871	226.86	202.77	(24.09)	-10.6%
1000 to 1500 kWh	731	10.6%	1,096	314.53	266.29	(48.24)	-15.3%
1500 to 2000 kWh	158	2.3%	1,597	512.22	407.89	(104.33)	-20.4%
2000 to 3000 kWh	60	0.9%	2,188	746.16	574.78	(171.38)	-23.0%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,023.81	(348.33)	-25.4%
Total	6,894	100.0%	560	137.87	127.49	(10.38)	-7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	6.82	1.40	25.8%
25 to 50 kWh	197	2.9%	38	7.70	12.33	4.63	60.1%
50 to 75 kWh	205	3.0%	62	11.58	17.09	5.51	47.6%
75 to 100 kWh	176	2.6%	87	16.31	22.29	5.98	36.7%
100 to 150 kWh	296	4.3%	124	22.44	29.01	6.57	29.3%
150 to 200 kWh	241	3.5%	175	31.96	39.40	7.44	23.3%
200 to 250 kWh	247	3.6%	227	41.21	49.56	8.35	20.3%
250 to 300 kWh	238	3.5%	275	50.97	59.80	8.83	17.3%
300 to 350 kWh	263	3.8%	323	60.16	69.82	9.66	16.1%
350 to 400 kWh	322	4.7%	375	70.53	80.96	10.43	14.8%
400 to 450 kWh	330	4.8%	425	80.76	91.57	10.81	13.4%
450 to 500 kWh	374	5.4%	476	93.82	103.98	10.16	10.8%
500 to 600 kWh	717	10.4%	550	114.45	123.08	8.63	7.5%
600 to 700 kWh	664	9.6%	649	145.32	150.03	4.71	3.2%
700 to 800 kWh	619	9.0%	748	181.02	178.83	(2.19)	-1.2%
800 to 900 kWh	465	6.7%	847	218.76	208.04	(10.72)	-4.9%
900 to 1000 kWh	320	4.6%	947	259.13	238.39	(20.74)	-8.0%
1000 to 1500 kWh	731	10.6%	1,189	358.08	311.50	(46.58)	-13.0%
1500 to 2000 kWh	158	2.3%	1,698	567.57	464.12	(103.45)	-18.2%
2000 to 3000 kWh	60	0.9%	2,388	855.23	673.14	(182.09)	-21.3%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,213.20	(384.61)	-24.1%
Total	6,894	100.0%	593	151.88	145.19	(6.69)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	6.70	1.20	21.8%
25 to 50 kWh	190	0.3%	37	7.84	12.55	4.71	60.1%
50 to 75 kWh	310	0.5%	60	11.33	17.31	5.98	52.8%
75 to 100 kWh	601	0.9%	84	15.32	22.32	7.00	45.7%
100 to 150 kWh	2,685	4.0%	127	22.60	31.16	8.56	37.9%
150 to 200 kWh	5,347	8.0%	175	31.25	41.34	10.09	32.3%
200 to 250 kWh	6,863	10.2%	226	40.42	51.99	11.57	28.6%
250 to 300 kWh	7,536	11.2%	277	50.53	63.19	12.66	25.1%
300 to 350 kWh	7,187	10.7%	330	62.29	75.43	13.14	21.1%
350 to 400 kWh	6,065	9.0%	382	75.74	88.35	12.61	16.6%
400 to 450 kWh	4,988	7.4%	433	90.82	101.95	11.13	12.3%
450 to 500 kWh	3,814	5.7%	485	108.16	116.77	8.61	8.0%
500 to 600 kWh	5,647	8.4%	549	131.42	135.95	4.53	3.4%
600 to 700 kWh	3,780	5.6%	639	166.60	163.61	(2.99)	-1.8%
700 to 800 kWh	2,703	4.0%	725	201.56	190.74	(10.82)	-5.4%
800 to 900 kWh	2,170	3.2%	808	236.59	217.12	(19.47)	-8.2%
900 to 1000 kWh	1,580	2.4%	901	275.91	246.39	(29.52)	-10.7%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	322.86	(55.94)	-14.8%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	481.56	(111.93)	-18.9%
2000 to 3000 kWh	399	0.6%	2,308	881.57	695.30	(186.27)	-21.1%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,332.14	(418.29)	-23.9%
Total	67,143	100.0%	476	122.28	121.57	(0.72)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	6.96	1.36	24.3%
25 to 50 kWh	192	0.3%	39	8.22	12.07	3.85	46.8%
50 to 75 kWh	314	0.5%	67	12.36	17.25	4.89	39.6%
75 to 100 kWh	603	0.9%	92	16.63	21.98	5.35	32.2%
100 to 150 kWh	2,686	4.0%	130	23.27	29.15	5.88	25.3%
150 to 200 kWh	5,353	8.0%	179	31.80	38.15	6.35	20.0%
200 to 250 kWh	6,867	10.2%	226	40.22	46.94	6.72	16.7%
250 to 300 kWh	7,539	11.2%	273	48.61	55.66	7.05	14.5%
300 to 350 kWh	7,187	10.7%	320	57.09	64.38	7.29	12.8%
350 to 400 kWh	6,066	9.0%	367	65.94	73.30	7.36	11.2%
400 to 450 kWh	4,989	7.4%	415	75.18	82.58	7.40	9.8%
450 to 500 kWh	3,814	5.7%	463	84.88	92.11	7.23	8.5%
500 to 600 kWh	5,647	8.4%	542	102.22	108.46	6.24	6.1%
600 to 700 kWh	3,786	5.6%	654	129.72	133.18	3.46	2.7%
700 to 800 kWh	2,704	4.0%	770	162.87	161.31	(1.56)	-1.0%
800 to 900 kWh	2,172	3.2%	888	201.91	192.51	(9.40)	-4.7%
900 to 1000 kWh	1,581	2.4%	993	239.63	221.51	(18.12)	-7.6%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	294.64	(44.09)	-13.0%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	435.33	(98.28)	-18.4%
2000 to 3000 kWh	399	0.6%	2,326	761.24	597.67	(163.57)	-21.5%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,065.77	(352.26)	-24.8%
Total	67,185	100.0%	486	105.54	104.45	(1.09)	-1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	6.83	1.28	23.1%
25 to 50 kWh	192	0.3%	38	8.03	12.31	4.28	53.3%
50 to 75 kWh	314	0.5%	63	11.84	17.28	5.44	45.9%
75 to 100 kWh	603	0.9%	88	15.98	22.15	6.17	38.6%
100 to 150 kWh	2,686	4.0%	129	22.94	30.16	7.22	31.5%
150 to 200 kWh	5,353	8.0%	177	31.52	39.75	8.23	26.1%
200 to 250 kWh	6,867	10.2%	226	40.32	49.46	9.14	22.7%
250 to 300 kWh	7,539	11.2%	275	49.57	59.43	9.86	19.9%
300 to 350 kWh	7,187	10.7%	325	59.69	69.90	10.21	17.1%
350 to 400 kWh	6,066	9.0%	374	70.84	80.83	9.99	14.1%
400 to 450 kWh	4,989	7.4%	424	83.00	92.27	9.27	11.2%
450 to 500 kWh	3,814	5.7%	474	96.52	104.44	7.92	8.2%
500 to 600 kWh	5,648	8.4%	546	116.82	122.21	5.39	4.6%
600 to 700 kWh	3,786	5.6%	647	148.17	148.40	0.23	0.2%
700 to 800 kWh	2,704	4.0%	747	182.22	176.02	(6.20)	-3.4%
800 to 900 kWh	2,172	3.2%	848	219.25	204.82	(14.43)	-6.6%
900 to 1000 kWh	1,581	2.4%	947	257.79	233.96	(23.83)	-9.2%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	308.76	(50.01)	-13.9%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	458.47	(105.11)	-18.7%
2000 to 3000 kWh	399	0.6%	2,317	821.42	646.50	(174.92)	-21.3%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,199.04	(385.30)	-24.3%
Total	67,186	100.0%	481	113.91	113.00	(0.90)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	6.78	1.44	27.0%
25 to 50 kWh	359	0.3%	36	7.40	12.32	4.92	66.5%
50 to 75 kWh	863	0.8%	63	11.46	17.78	6.32	55.1%
75 to 100 kWh	1,921	1.8%	87	15.56	22.80	7.24	46.5%
100 to 150 kWh	8,300	7.8%	123	21.95	30.33	8.38	38.2%
150 to 200 kWh	13,892	13.1%	168	30.00	39.71	9.71	32.4%
200 to 250 kWh	15,475	14.6%	215	38.67	49.61	10.94	28.3%
250 to 300 kWh	14,594	13.8%	263	48.32	60.14	11.82	24.5%
300 to 350 kWh	11,985	11.3%	313	59.99	72.06	12.07	20.1%
350 to 400 kWh	9,708	9.2%	363	73.50	84.98	11.48	15.6%
400 to 450 kWh	7,117	6.7%	414	89.74	99.44	9.70	10.8%
450 to 500 kWh	5,192	4.9%	462	107.23	114.06	6.83	6.4%
500 to 600 kWh	6,707	6.3%	530	133.32	134.82	1.50	1.1%
600 to 700 kWh	3,672	3.5%	620	169.50	162.93	(6.57)	-3.9%
700 to 800 kWh	2,063	1.9%	706	205.34	189.91	(15.43)	-7.5%
800 to 900 kWh	1,131	1.1%	791	241.32	216.97	(24.35)	-10.1%
900 to 1000 kWh	709	0.7%	881	279.72	245.67	(34.05)	-12.2%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	318.07	(59.62)	-15.8%
1500 to 2000 kWh	392	0.4%	1,622	598.35	480.73	(117.62)	-19.7%
2000 to 3000 kWh	230	0.2%	2,273	878.58	688.50	(190.08)	-21.6%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,341.89	(424.50)	-24.0%
Total	105,998	100.0%	334	77.15	82.81	5.65	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	7.31	1.61	28.2%
25 to 50 kWh	375	0.4%	42	8.39	12.74	4.35	51.8%
50 to 75 kWh	869	0.8%	66	12.03	17.17	5.14	42.7%
75 to 100 kWh	1,921	1.8%	91	16.37	21.92	5.55	33.9%
100 to 150 kWh	8,306	7.8%	133	23.67	29.66	5.99	25.3%
150 to 200 kWh	13,895	13.1%	184	32.73	39.19	6.46	19.7%
200 to 250 kWh	15,476	14.6%	235	41.79	48.63	6.84	16.4%
250 to 300 kWh	14,594	13.8%	286	51.13	58.24	7.11	13.9%
300 to 350 kWh	11,985	11.3%	335	60.34	67.60	7.26	12.0%
350 to 400 kWh	9,710	9.2%	385	70.11	77.39	7.28	10.4%
400 to 450 kWh	7,119	6.7%	435	80.32	87.39	7.07	8.8%
450 to 500 kWh	5,195	4.9%	485	91.59	98.06	6.47	7.1%
500 to 600 kWh	6,708	6.3%	561	110.01	114.93	4.92	4.5%
600 to 700 kWh	3,672	3.5%	670	140.21	141.45	1.24	0.9%
700 to 800 kWh	2,064	1.9%	783	176.93	171.31	(5.62)	-3.2%
800 to 900 kWh	1,131	1.1%	899	217.84	203.34	(14.50)	-6.7%
900 to 1000 kWh	709	0.7%	1,009	258.78	234.08	(24.70)	-9.5%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	303.58	(50.49)	-14.3%
1500 to 2000 kWh	392	0.4%	1,813	573.32	461.16	(112.16)	-19.6%
2000 to 3000 kWh	230	0.2%	2,459	828.83	644.13	(184.70)	-22.3%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,218.47	(412.60)	-25.3%
Total	106,052	100.0%	361	72.72	76.35	3.63	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	7.05	1.53	27.7%
25 to 50 kWh	375	0.4%	39	7.90	12.53	4.63	58.6%
50 to 75 kWh	869	0.8%	64	11.75	17.47	5.72	48.7%
75 to 100 kWh	1,921	1.8%	89	15.96	22.36	6.40	40.1%
100 to 150 kWh	8,306	7.8%	128	22.81	29.99	7.18	31.5%
150 to 200 kWh	13,895	13.1%	176	31.36	39.45	8.09	25.8%
200 to 250 kWh	15,476	14.6%	225	40.23	49.12	8.89	22.1%
250 to 300 kWh	14,594	13.8%	274	49.72	59.19	9.47	19.0%
300 to 350 kWh	11,985	11.3%	324	60.17	69.83	9.66	16.1%
350 to 400 kWh	9,710	9.2%	374	71.81	81.19	9.38	13.1%
400 to 450 kWh	7,119	6.7%	424	85.03	93.42	8.39	9.9%
450 to 500 kWh	5,195	4.9%	474	99.41	106.06	6.65	6.7%
500 to 600 kWh	6,708	6.3%	545	121.67	124.88	3.21	2.6%
600 to 700 kWh	3,672	3.5%	645	154.86	152.19	(2.67)	-1.7%
700 to 800 kWh	2,064	1.9%	744	191.14	180.61	(10.53)	-5.5%
800 to 900 kWh	1,131	1.1%	845	229.59	210.16	(19.43)	-8.5%
900 to 1000 kWh	709	0.7%	945	269.24	239.87	(29.37)	-10.9%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	310.82	(55.06)	-15.0%
1500 to 2000 kWh	392	0.4%	1,718	585.85	470.96	(114.89)	-19.6%
2000 to 3000 kWh	230	0.2%	2,366	853.71	666.31	(187.40)	-22.0%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,280.59	(418.58)	-24.6%
Total	106,052	100.0%	347	74.93	79.57	4.64	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	6.55	1.32	25.2%
25 to 50 kWh	13	1.2%	45	9.77	14.17	4.40	45.0%
50 to 75 kWh	21	1.9%	53	10.40	15.68	5.28	50.8%
75 to 100 kWh	21	1.9%	76	14.13	20.45	6.32	44.7%
100 to 150 kWh	48	4.5%	113	20.53	28.09	7.56	36.8%
150 to 200 kWh	70	6.5%	159	29.00	37.76	8.76	30.2%
200 to 250 kWh	67	6.2%	195	34.89	45.09	10.20	29.2%
250 to 300 kWh	66	6.1%	248	44.47	56.66	12.19	27.4%
300 to 350 kWh	72	6.7%	268	49.54	61.39	11.85	23.9%
350 to 400 kWh	49	4.5%	370	69.61	83.45	13.84	19.9%
400 to 450 kWh	69	6.4%	383	71.77	87.02	15.25	21.2%
450 to 500 kWh	67	6.2%	434	82.49	98.62	16.13	19.6%
500 to 600 kWh	98	9.1%	531	106.96	122.01	15.05	14.1%
600 to 700 kWh	82	7.6%	649	141.00	153.70	12.70	9.0%
700 to 800 kWh	68	6.3%	810	185.70	194.74	9.04	4.9%
800 to 900 kWh	57	5.3%	895	216.16	219.95	3.79	1.8%
900 to 1000 kWh	40	3.7%	987	247.93	245.85	(2.08)	-0.8%
1000 to 1500 kWh	118	10.9%	1,325	379.49	350.00	(29.49)	-7.8%
1500 to 2000 kWh	30	2.8%	1,978	653.00	559.56	(93.44)	-14.3%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	903.89	(208.64)	-18.8%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,231.53	(320.55)	-20.7%
Total	1,078	100.0%	589	146.12	147.55	1.42	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	7.52	1.62	27.5%
25 to 50 kWh	13	1.2%	31	7.67	10.56	2.89	37.7%
50 to 75 kWh	21	1.9%	70	12.86	17.77	4.91	38.2%
75 to 100 kWh	21	1.9%	97	17.73	22.76	5.03	28.4%
100 to 150 kWh	48	4.5%	143	25.37	31.21	5.84	23.0%
150 to 200 kWh	70	6.5%	189	34.06	39.93	5.87	17.2%
200 to 250 kWh	67	6.2%	256	46.06	52.46	6.40	13.9%
250 to 300 kWh	66	6.1%	306	55.02	61.70	6.68	12.1%
300 to 350 kWh	72	6.7%	375	68.59	75.08	6.49	9.5%
350 to 400 kWh	49	4.5%	379	70.21	76.11	5.90	8.4%
400 to 450 kWh	69	6.4%	464	87.04	92.63	5.59	6.4%
450 to 500 kWh	67	6.2%	516	97.31	103.01	5.70	5.9%
500 to 600 kWh	98	9.1%	563	110.92	114.20	3.28	3.0%
600 to 700 kWh	82	7.6%	638	127.48	129.51	2.03	1.6%
700 to 800 kWh	68	6.3%	687	135.14	137.80	2.66	2.0%
800 to 900 kWh	57	5.3%	796	163.79	162.89	(0.90)	-0.5%
900 to 1000 kWh	40	3.7%	924	202.88	194.29	(8.59)	-4.2%
1000 to 1500 kWh	118	10.9%	1,059	244.91	228.03	(16.88)	-6.9%
1500 to 2000 kWh	30	2.8%	1,453	388.36	335.67	(52.69)	-13.6%
2000 to 3000 kWh	6	0.6%	1,563	431.16	367.89	(63.27)	-14.7%
>= 3000 kWh	2	0.2%	3,400	1,152.96	891.32	(261.64)	-22.7%
Total	1,078	100.0%	552	116.38	115.59	(0.79)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	7.04	1.48	26.6%
25 to 50 kWh	13	1.2%	38	8.70	12.33	3.63	41.7%
50 to 75 kWh	21	1.9%	61	11.63	16.72	5.09	43.8%
75 to 100 kWh	21	1.9%	86	15.91	21.60	5.69	35.8%
100 to 150 kWh	48	4.5%	128	22.95	29.65	6.70	29.2%
150 to 200 kWh	70	6.5%	174	31.53	38.85	7.32	23.2%
200 to 250 kWh	67	6.2%	225	40.48	48.77	8.29	20.5%
250 to 300 kWh	66	6.1%	277	49.74	59.18	9.44	19.0%
300 to 350 kWh	72	6.7%	321	59.07	68.24	9.17	15.5%
350 to 400 kWh	49	4.5%	374	69.91	79.78	9.87	14.1%
400 to 450 kWh	69	6.4%	423	79.39	89.82	10.43	13.1%
450 to 500 kWh	67	6.2%	475	89.90	100.82	10.92	12.1%
500 to 600 kWh	98	9.1%	547	108.94	118.12	9.18	8.4%
600 to 700 kWh	82	7.6%	643	134.27	141.65	7.38	5.5%
700 to 800 kWh	68	6.3%	749	160.48	166.34	5.86	3.7%
800 to 900 kWh	57	5.3%	846	190.09	191.55	1.46	0.8%
900 to 1000 kWh	40	3.7%	955	225.41	220.07	(5.34)	-2.4%
1000 to 1500 kWh	118	10.9%	1,192	312.20	289.02	(23.18)	-7.4%
1500 to 2000 kWh	30	2.8%	1,715	520.68	447.61	(73.07)	-14.0%
2000 to 3000 kWh	6	0.6%	2,305	771.84	635.89	(135.95)	-17.6%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,061.43	(291.09)	-21.5%
Total	1,078	100.0%	571	131.26	131.59	0.32	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	6.86	1.38	25.2%
25 to 50 kWh	43	1.3%	40	7.80	13.20	5.40	69.2%
50 to 75 kWh	45	1.4%	59	11.11	16.98	5.87	52.8%
75 to 100 kWh	59	1.8%	91	16.33	23.43	7.10	43.5%
100 to 150 kWh	104	3.2%	131	23.42	31.73	8.31	35.5%
150 to 200 kWh	79	2.4%	165	29.44	38.60	9.16	31.1%
200 to 250 kWh	78	2.4%	211	37.60	47.90	10.30	27.4%
250 to 300 kWh	90	2.8%	260	46.16	58.40	12.24	26.5%
300 to 350 kWh	84	2.6%	297	53.28	66.47	13.19	24.8%
350 to 400 kWh	103	3.2%	339	61.51	75.74	14.23	23.1%
400 to 450 kWh	126	3.9%	405	74.52	90.13	15.61	20.9%
450 to 500 kWh	118	3.6%	452	83.34	100.47	17.13	20.6%
500 to 600 kWh	280	8.6%	518	98.19	115.50	17.31	17.6%
600 to 700 kWh	290	8.9%	604	119.95	136.89	16.94	14.1%
700 to 800 kWh	298	9.2%	705	149.08	163.36	14.28	9.6%
800 to 900 kWh	263	8.1%	801	182.04	191.26	9.22	5.1%
900 to 1000 kWh	225	6.9%	891	216.63	219.07	2.44	1.1%
1000 to 1500 kWh	675	20.8%	1,133	314.02	294.25	(19.77)	-6.3%
1500 to 2000 kWh	155	4.8%	1,609	517.08	445.56	(71.52)	-13.8%
2000 to 3000 kWh	55	1.7%	2,346	833.24	681.28	(151.96)	-18.2%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,233.50	(357.08)	-22.4%
Total	3,241	100.0%	730	185.49	182.93	(2.57)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	6.73	1.19	21.5%
25 to 50 kWh	43	1.3%	32	7.12	10.91	3.79	53.2%
50 to 75 kWh	45	1.4%	62	11.71	16.34	4.63	39.5%
75 to 100 kWh	59	1.8%	86	15.53	20.65	5.12	33.0%
100 to 150 kWh	104	3.2%	120	21.64	26.98	5.34	24.7%
150 to 200 kWh	79	2.4%	185	33.94	39.40	5.46	16.1%
200 to 250 kWh	78	2.4%	239	42.74	49.00	6.26	14.6%
250 to 300 kWh	90	2.8%	291	51.64	58.55	6.91	13.4%
300 to 350 kWh	84	2.6%	353	64.09	70.85	6.76	10.5%
350 to 400 kWh	104	3.2%	409	73.55	80.96	7.41	10.1%
400 to 450 kWh	126	3.9%	448	80.48	88.32	7.84	9.7%
450 to 500 kWh	118	3.6%	500	90.92	98.40	7.48	8.2%
500 to 600 kWh	280	8.6%	583	105.97	113.89	7.92	7.5%
600 to 700 kWh	291	9.0%	693	127.19	135.18	7.99	6.3%
700 to 800 kWh	298	9.2%	793	147.87	154.79	6.92	4.7%
800 to 900 kWh	263	8.1%	896	170.48	176.34	5.86	3.4%
900 to 1000 kWh	225	6.9%	1,004	198.45	200.25	1.80	0.9%
1000 to 1500 kWh	675	20.8%	1,237	266.35	256.73	(9.62)	-3.6%
1500 to 2000 kWh	156	4.8%	1,730	443.51	391.57	(51.94)	-11.7%
2000 to 3000 kWh	55	1.7%	2,327	674.63	558.83	(115.80)	-17.2%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,096.72	(331.31)	-23.2%
Total	3,244	100.0%	804	169.39	166.41	(2.98)	-1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	6.79	1.28	23.2%
25 to 50 kWh	43	1.3%	36	7.46	12.06	4.60	61.7%
50 to 75 kWh	45	1.4%	61	11.41	16.66	5.25	46.0%
75 to 100 kWh	59	1.8%	88	15.93	22.04	6.11	38.4%
100 to 150 kWh	104	3.2%	125	22.53	29.36	6.83	30.3%
150 to 200 kWh	79	2.4%	175	31.69	39.00	7.31	23.1%
200 to 250 kWh	78	2.4%	225	40.17	48.45	8.28	20.6%
250 to 300 kWh	90	2.8%	275	48.91	58.47	9.56	19.5%
300 to 350 kWh	84	2.6%	325	58.67	68.65	9.98	17.0%
350 to 400 kWh	104	3.2%	374	67.53	78.35	10.82	16.0%
400 to 450 kWh	126	3.9%	426	77.49	89.23	11.74	15.2%
450 to 500 kWh	118	3.6%	476	87.13	99.44	12.31	14.1%
500 to 600 kWh	280	8.6%	550	102.08	114.70	12.62	12.4%
600 to 700 kWh	291	9.0%	649	123.58	136.03	12.45	10.1%
700 to 800 kWh	298	9.2%	749	148.48	159.08	10.60	7.1%
800 to 900 kWh	263	8.1%	848	176.26	183.80	7.54	4.3%
900 to 1000 kWh	225	6.9%	947	207.53	209.65	2.12	1.0%
1000 to 1500 kWh	675	20.8%	1,185	290.22	275.52	(14.70)	-5.1%
1500 to 2000 kWh	156	4.8%	1,670	480.17	418.48	(61.69)	-12.8%
2000 to 3000 kWh	55	1.7%	2,337	754.18	620.24	(133.94)	-17.8%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,165.11	(344.20)	-22.8%
Total	3,244	100.0%	767	177.47	174.69	(2.78)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	6.86	9.41	2.55	37.2%
25 to 50 kWh	6,730	0.8%	36	12.16	14.83	2.67	22.0%
50 to 75 kWh	9,162	1.0%	61	17.29	20.08	2.79	16.1%
75 to 100 kWh	13,293	1.5%	87	22.53	25.45	2.92	13.0%
100 to 150 kWh	42,548	4.8%	125	30.44	33.54	3.10	10.2%
150 to 200 kWh	61,736	7.0%	173	40.55	43.88	3.33	8.2%
200 to 250 kWh	72,486	8.2%	223	51.05	54.59	3.54	6.9%
250 to 300 kWh	77,280	8.7%	273	62.19	65.91	3.72	6.0%
300 to 350 kWh	76,989	8.7%	326	74.24	78.01	3.77	5.1%
350 to 400 kWh	72,822	8.2%	378	87.47	91.04	3.57	4.1%
400 to 450 kWh	65,248	7.4%	432	102.49	105.46	2.97	2.9%
450 to 500 kWh	57,849	6.5%	486	118.68	120.77	2.09	1.8%
500 to 600 kWh	92,528	10.4%	564	142.81	143.39	0.58	0.4%
600 to 700 kWh	66,335	7.5%	671	176.71	175.07	(1.64)	-0.9%
700 to 800 kWh	45,980	5.2%	778	210.71	206.82	(3.89)	-1.8%
800 to 900 kWh	31,770	3.6%	883	244.11	237.98	(6.13)	-2.5%
900 to 1000 kWh	21,876	2.5%	990	278.05	269.63	(8.42)	-3.0%
1000 to 1500 kWh	44,781	5.1%	1,240	357.53	343.75	(13.78)	-3.9%
1500 to 2000 kWh	10,237	1.2%	1,780	529.99	504.42	(25.57)	-4.8%
2000 to 3000 kWh	5,213	0.6%	2,496	758.37	716.97	(41.40)	-5.5%
>= 3000 kWh	2,184	0.2%	4,487	1,388.27	1,303.32	(84.95)	-6.1%
Total	886,310	100.0%	500	130.24	130.19	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	6.94	9.46	2.52	36.3%
25 to 50 kWh	6,811	0.8%	40	12.35	14.95	2.60	21.1%
50 to 75 kWh	9,231	1.0%	65	17.11	19.77	2.66	15.5%
75 to 100 kWh	13,372	1.5%	90	21.72	24.45	2.73	12.6%
100 to 150 kWh	42,691	4.8%	129	29.01	31.83	2.82	9.7%
150 to 200 kWh	61,860	7.0%	179	38.36	41.29	2.93	7.6%
200 to 250 kWh	72,568	8.2%	229	47.70	50.73	3.03	6.4%
250 to 300 kWh	77,355	8.7%	277	57.04	60.11	3.07	5.4%
300 to 350 kWh	77,048	8.7%	324	66.59	69.62	3.03	4.6%
350 to 400 kWh	72,869	8.2%	371	76.96	79.75	2.79	3.6%
400 to 450 kWh	65,292	7.4%	417	88.05	90.36	2.31	2.6%
450 to 500 kWh	57,890	6.5%	463	99.97	101.58	1.61	1.6%
500 to 600 kWh	92,594	10.4%	531	118.31	118.75	0.44	0.4%
600 to 700 kWh	66,389	7.5%	623	143.74	142.45	(1.29)	-0.9%
700 to 800 kWh	46,010	5.2%	716	169.54	166.42	(3.12)	-1.8%
800 to 900 kWh	31,797	3.6%	811	196.14	191.10	(5.04)	-2.6%
900 to 1000 kWh	21,889	2.5%	904	222.22	215.27	(6.95)	-3.1%
1000 to 1500 kWh	44,821	5.1%	1,131	285.69	274.08	(11.61)	-4.1%
1500 to 2000 kWh	10,253	1.2%	1,619	423.30	401.37	(21.93)	-5.2%
2000 to 3000 kWh	5,218	0.6%	2,246	602.66	566.67	(35.99)	-6.0%
>= 3000 kWh	2,185	0.2%	4,193	1,154.35	1,075.80	(78.55)	-6.8%
Total	887,476	100.0%	473	108.81	108.74	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	6.90	9.44	2.54	36.8%
25 to 50 kWh	6,812	0.8%	38	12.26	14.89	2.63	21.5%
50 to 75 kWh	9,231	1.0%	63	17.20	19.93	2.73	15.9%
75 to 100 kWh	13,372	1.5%	88	22.13	24.95	2.82	12.7%
100 to 150 kWh	42,691	4.8%	127	29.73	32.69	2.96	10.0%
150 to 200 kWh	61,860	7.0%	176	39.46	42.59	3.13	7.9%
200 to 250 kWh	72,568	8.2%	226	49.38	52.66	3.28	6.6%
250 to 300 kWh	77,355	8.7%	275	59.62	63.01	3.39	5.7%
300 to 350 kWh	77,049	8.7%	325	70.42	73.82	3.40	4.8%
350 to 400 kWh	72,869	8.2%	375	82.22	85.40	3.18	3.9%
400 to 450 kWh	65,292	7.4%	424	95.28	97.92	2.64	2.8%
450 to 500 kWh	57,890	6.5%	474	109.33	111.18	1.85	1.7%
500 to 600 kWh	92,595	10.4%	547	130.57	131.08	0.51	0.4%
600 to 700 kWh	66,389	7.5%	647	160.23	158.77	(1.46)	-0.9%
700 to 800 kWh	46,010	5.2%	747	190.14	186.63	(3.51)	-1.8%
800 to 900 kWh	31,797	3.6%	847	220.13	214.55	(5.58)	-2.5%
900 to 1000 kWh	21,889	2.5%	947	250.15	242.46	(7.69)	-3.1%
1000 to 1500 kWh	44,821	5.1%	1,186	321.63	308.93	(12.70)	-3.9%
1500 to 2000 kWh	10,253	1.2%	1,699	476.67	452.91	(23.76)	-5.0%
2000 to 3000 kWh	5,218	0.6%	2,371	680.56	641.86	(38.70)	-5.7%
>= 3000 kWh	2,185	0.2%	4,340	1,271.52	1,189.77	(81.75)	-6.4%
Total	887,486	100.0%	486	119.50	119.45	(0.06)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	6.82	9.37	2.55	37.4%
25 to 50 kWh	2,340	0.7%	35	11.95	14.62	2.67	22.3%
50 to 75 kWh	2,545	0.7%	60	16.90	19.68	2.78	16.4%
75 to 100 kWh	3,127	0.9%	85	22.13	25.03	2.90	13.1%
100 to 150 kWh	9,914	2.9%	125	30.54	33.64	3.10	10.2%
150 to 200 kWh	16,259	4.8%	177	41.42	44.76	3.34	8.1%
200 to 250 kWh	21,694	6.3%	229	52.43	56.00	3.57	6.8%
250 to 300 kWh	25,714	7.5%	282	64.03	67.77	3.74	5.8%
300 to 350 kWh	28,023	8.2%	336	76.63	80.43	3.80	5.0%
350 to 400 kWh	28,003	8.2%	390	89.98	93.62	3.64	4.0%
400 to 450 kWh	26,837	7.8%	446	104.85	108.03	3.18	3.0%
450 to 500 kWh	24,804	7.3%	502	121.36	123.74	2.38	2.0%
500 to 600 kWh	41,374	12.1%	581	146.09	146.97	0.88	0.6%
600 to 700 kWh	31,251	9.1%	691	180.83	179.43	(1.40)	-0.8%
700 to 800 kWh	22,184	6.5%	799	215.57	211.85	(3.72)	-1.7%
800 to 900 kWh	15,593	4.6%	904	248.86	242.92	(5.94)	-2.4%
900 to 1000 kWh	10,702	3.1%	1,010	282.61	274.40	(8.21)	-2.9%
1000 to 1500 kWh	21,426	6.3%	1,252	359.71	346.29	(13.42)	-3.7%
1500 to 2000 kWh	4,277	1.3%	1,786	529.72	504.79	(24.93)	-4.7%
2000 to 3000 kWh	1,829	0.5%	2,484	751.37	711.17	(40.20)	-5.4%
>= 3000 kWh	650	0.2%	4,436	1,363.39	1,280.56	(82.83)	-6.1%
Total	342,053	100.0%	561	146.27	145.83	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	6.88	9.41	2.53	36.8%
25 to 50 kWh	2,362	0.7%	40	12.33	14.93	2.60	21.1%
50 to 75 kWh	2,571	0.8%	66	17.27	19.93	2.66	15.4%
75 to 100 kWh	3,167	0.9%	91	21.88	24.60	2.72	12.4%
100 to 150 kWh	9,990	2.9%	129	28.97	31.78	2.81	9.7%
150 to 200 kWh	16,318	4.8%	177	37.89	40.81	2.92	7.7%
200 to 250 kWh	21,729	6.3%	224	46.74	49.75	3.01	6.4%
250 to 300 kWh	25,754	7.5%	269	55.52	58.59	3.07	5.5%
300 to 350 kWh	28,046	8.2%	314	64.35	67.43	3.08	4.8%
350 to 400 kWh	28,025	8.2%	359	73.87	76.80	2.93	4.0%
400 to 450 kWh	26,861	7.8%	404	84.12	86.68	2.56	3.0%
450 to 500 kWh	24,821	7.2%	447	95.20	97.17	1.97	2.1%
500 to 600 kWh	41,404	12.1%	514	112.84	113.73	0.89	0.8%
600 to 700 kWh	31,282	9.1%	603	137.33	136.59	(0.74)	-0.5%
700 to 800 kWh	22,198	6.5%	695	162.59	160.16	(2.43)	-1.5%
800 to 900 kWh	15,608	4.6%	791	189.02	184.82	(4.20)	-2.2%
900 to 1000 kWh	10,708	3.1%	884	214.87	208.82	(6.05)	-2.8%
1000 to 1500 kWh	21,446	6.3%	1,109	277.61	267.05	(10.56)	-3.8%
1500 to 2000 kWh	4,283	1.3%	1,605	416.04	395.44	(20.60)	-5.0%
2000 to 3000 kWh	1,832	0.5%	2,215	589.71	555.50	(34.21)	-5.8%
>= 3000 kWh	650	0.2%	4,098	1,122.69	1,047.10	(75.59)	-6.7%
Total	342,578	100.0%	503	114.99	114.81	(0.18)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	6.85	9.39	2.54	37.1%
25 to 50 kWh	2,363	0.7%	37	12.14	14.78	2.64	21.7%
50 to 75 kWh	2,571	0.8%	63	17.08	19.81	2.73	16.0%
75 to 100 kWh	3,167	0.9%	88	22.00	24.82	2.82	12.8%
100 to 150 kWh	9,990	2.9%	127	29.76	32.71	2.95	9.9%
150 to 200 kWh	16,318	4.8%	177	39.65	42.78	3.13	7.9%
200 to 250 kWh	21,729	6.3%	226	49.59	52.88	3.29	6.6%
250 to 300 kWh	25,754	7.5%	276	59.77	63.19	3.42	5.7%
300 to 350 kWh	28,047	8.2%	325	70.49	73.93	3.44	4.9%
350 to 400 kWh	28,025	8.2%	375	81.93	85.21	3.28	4.0%
400 to 450 kWh	26,861	7.8%	425	94.49	97.36	2.87	3.0%
450 to 500 kWh	24,821	7.2%	475	108.29	110.46	2.17	2.0%
500 to 600 kWh	41,405	12.1%	548	129.47	130.36	0.89	0.7%
600 to 700 kWh	31,282	9.1%	647	159.09	158.02	(1.07)	-0.7%
700 to 800 kWh	22,198	6.5%	747	189.09	186.01	(3.08)	-1.6%
800 to 900 kWh	15,608	4.6%	847	218.95	213.88	(5.07)	-2.3%
900 to 1000 kWh	10,708	3.1%	947	248.76	241.63	(7.13)	-2.9%
1000 to 1500 kWh	21,446	6.3%	1,180	318.68	306.69	(11.99)	-3.8%
1500 to 2000 kWh	4,283	1.3%	1,695	472.92	450.15	(22.77)	-4.8%
2000 to 3000 kWh	1,832	0.5%	2,349	670.59	633.38	(37.21)	-5.5%
>= 3000 kWh	650	0.2%	4,267	1,243.21	1,164.00	(79.21)	-6.4%
Total	342,588	100.0%	531	130.59	130.29	(0.30)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	6.89	9.44	2.55	37.0%
25 to 50 kWh	4,116	0.8%	36	12.17	14.84	2.67	21.9%
50 to 75 kWh	6,326	1.2%	62	17.42	20.22	2.80	16.1%
75 to 100 kWh	9,874	1.9%	87	22.65	25.56	2.91	12.8%
100 to 150 kWh	32,110	6.0%	124	30.43	33.52	3.09	10.2%
150 to 200 kWh	45,014	8.5%	172	40.25	43.57	3.32	8.2%
200 to 250 kWh	50,334	9.5%	220	50.47	54.01	3.54	7.0%
250 to 300 kWh	51,100	9.6%	270	61.30	65.00	3.70	6.0%
300 to 350 kWh	48,487	9.1%	320	72.90	76.66	3.76	5.2%
350 to 400 kWh	44,300	8.3%	370	85.93	89.44	3.51	4.1%
400 to 450 kWh	37,833	7.1%	422	100.95	103.76	2.81	2.8%
450 to 500 kWh	32,447	6.1%	474	116.81	118.64	1.83	1.6%
500 to 600 kWh	49,981	9.4%	549	140.37	140.63	0.26	0.2%
600 to 700 kWh	33,991	6.4%	653	173.45	171.46	(1.99)	-1.1%
700 to 800 kWh	22,764	4.3%	757	206.78	202.50	(4.28)	-2.1%
800 to 900 kWh	15,354	2.9%	863	240.49	233.88	(6.61)	-2.7%
900 to 1000 kWh	10,554	2.0%	971	274.84	265.88	(8.96)	-3.3%
1000 to 1500 kWh	21,767	4.1%	1,229	357.32	342.72	(14.60)	-4.1%
1500 to 2000 kWh	5,603	1.1%	1,778	532.54	506.00	(26.54)	-5.0%
2000 to 3000 kWh	3,254	0.6%	2,502	763.07	720.75	(42.32)	-5.5%
>= 3000 kWh	1,503	0.3%	4,516	1,401.38	1,315.25	(86.13)	-6.1%
Total	532,090	100.0%	457	119.15	119.35	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	6.99	9.52	2.53	36.2%
25 to 50 kWh	4,175	0.8%	40	12.46	15.06	2.60	20.9%
50 to 75 kWh	6,368	1.2%	65	17.09	19.75	2.66	15.6%
75 to 100 kWh	9,913	1.9%	90	21.69	24.42	2.73	12.6%
100 to 150 kWh	32,175	6.0%	129	29.03	31.85	2.82	9.7%
150 to 200 kWh	45,078	8.5%	180	38.53	41.46	2.93	7.6%
200 to 250 kWh	50,380	9.5%	231	48.10	51.13	3.03	6.3%
250 to 300 kWh	51,134	9.6%	280	57.77	60.85	3.08	5.3%
300 to 350 kWh	48,522	9.1%	330	67.86	70.86	3.00	4.4%
350 to 400 kWh	44,324	8.3%	379	78.90	81.61	2.71	3.4%
400 to 450 kWh	37,853	7.1%	427	90.83	92.95	2.12	2.3%
450 to 500 kWh	32,470	6.1%	475	103.67	105.00	1.33	1.3%
500 to 600 kWh	50,016	9.4%	545	123.02	123.06	0.04	0.0%
600 to 700 kWh	34,013	6.4%	641	150.03	148.12	(1.91)	-1.3%
700 to 800 kWh	22,778	4.3%	736	177.13	173.15	(3.98)	-2.2%
800 to 900 kWh	15,366	2.9%	831	204.38	198.24	(6.14)	-3.0%
900 to 1000 kWh	10,561	2.0%	924	230.97	222.74	(8.23)	-3.6%
1000 to 1500 kWh	21,787	4.1%	1,152	295.67	282.42	(13.25)	-4.5%
1500 to 2000 kWh	5,611	1.1%	1,628	430.77	407.25	(23.52)	-5.5%
2000 to 3000 kWh	3,256	0.6%	2,266	612.03	574.61	(37.42)	-6.1%
>= 3000 kWh	1,504	0.3%	4,235	1,168.88	1,088.88	(80.00)	-6.8%
Total	532,714	100.0%	451	104.25	104.24	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	6.94	9.48	2.54	36.6%
25 to 50 kWh	4,175	0.8%	38	12.32	14.95	2.63	21.3%
50 to 75 kWh	6,368	1.2%	64	17.26	19.99	2.73	15.8%
75 to 100 kWh	9,913	1.9%	89	22.17	24.99	2.82	12.7%
100 to 150 kWh	32,175	6.0%	127	29.73	32.69	2.96	10.0%
150 to 200 kWh	45,078	8.5%	176	39.39	42.51	3.12	7.9%
200 to 250 kWh	50,380	9.5%	225	49.29	52.57	3.28	6.7%
250 to 300 kWh	51,134	9.6%	275	59.54	62.93	3.39	5.7%
300 to 350 kWh	48,522	9.1%	325	70.38	73.76	3.38	4.8%
350 to 400 kWh	44,324	8.3%	375	82.42	85.53	3.11	3.8%
400 to 450 kWh	37,853	7.1%	424	95.90	98.36	2.46	2.6%
450 to 500 kWh	32,470	6.1%	474	110.24	111.82	1.58	1.4%
500 to 600 kWh	50,016	9.4%	547	131.70	131.85	0.15	0.1%
600 to 700 kWh	34,013	6.4%	647	161.74	159.80	(1.94)	-1.2%
700 to 800 kWh	22,778	4.3%	747	191.96	187.83	(4.13)	-2.2%
800 to 900 kWh	15,366	2.9%	847	222.44	216.07	(6.37)	-2.9%
900 to 1000 kWh	10,561	2.0%	947	252.91	244.32	(8.59)	-3.4%
1000 to 1500 kWh	21,787	4.1%	1,190	326.51	312.58	(13.93)	-4.3%
1500 to 2000 kWh	5,611	1.1%	1,703	481.66	456.64	(25.02)	-5.2%
2000 to 3000 kWh	3,256	0.6%	2,384	687.59	647.72	(39.87)	-5.8%
>= 3000 kWh	1,504	0.3%	4,375	1,285.36	1,202.29	(83.07)	-6.5%
Total	532,714	100.0%	454	111.68	111.78	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	6.93	9.47	2.54	36.7%
25 to 50 kWh	240	2.4%	43	13.68	16.39	2.71	19.8%
50 to 75 kWh	249	2.5%	65	18.22	21.03	2.81	15.4%
75 to 100 kWh	235	2.3%	89	23.57	26.50	2.93	12.4%
100 to 150 kWh	398	3.9%	125	30.52	33.62	3.10	10.2%
150 to 200 kWh	319	3.2%	171	39.86	43.18	3.32	8.3%
200 to 250 kWh	324	3.2%	220	50.14	53.67	3.53	7.0%
250 to 300 kWh	327	3.2%	264	59.90	63.56	3.66	6.1%
300 to 350 kWh	346	3.4%	314	70.72	74.56	3.84	5.4%
350 to 400 kWh	425	4.2%	367	82.92	86.84	3.92	4.7%
400 to 450 kWh	456	4.5%	418	94.33	98.38	4.05	4.3%
450 to 500 kWh	491	4.9%	477	108.85	112.69	3.84	3.5%
500 to 600 kWh	996	9.8%	561	131.09	134.35	3.26	2.5%
600 to 700 kWh	954	9.4%	663	159.42	161.65	2.23	1.4%
700 to 800 kWh	915	9.0%	774	191.70	192.40	0.70	0.4%
800 to 900 kWh	728	7.2%	863	218.97	218.23	(0.74)	-0.3%
900 to 1000 kWh	545	5.4%	968	251.34	248.72	(2.62)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	326.67	319.40	(7.27)	-2.2%
1500 to 2000 kWh	312	3.1%	1,704	483.04	465.16	(17.88)	-3.7%
2000 to 3000 kWh	115	1.1%	2,473	728.35	693.65	(34.70)	-4.8%
>= 3000 kWh	25	0.2%	4,392	1,334.96	1,258.05	(76.91)	-5.8%
Total	10,121	100.0%	660	169.35	169.01	(0.34)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.70	9.22	2.52	37.6%
25 to 50 kWh	240	2.4%	32	10.88	13.46	2.58	23.7%
50 to 75 kWh	250	2.5%	59	15.80	18.45	2.65	16.8%
75 to 100 kWh	235	2.3%	85	20.88	23.55	2.67	12.8%
100 to 150 kWh	400	3.9%	123	27.68	30.46	2.78	10.0%
150 to 200 kWh	320	3.2%	180	38.73	41.53	2.80	7.2%
200 to 250 kWh	325	3.2%	233	48.45	51.40	2.95	6.1%
250 to 300 kWh	328	3.2%	286	58.98	61.93	2.95	5.0%
300 to 350 kWh	347	3.4%	334	68.35	71.33	2.98	4.4%
350 to 400 kWh	426	4.2%	383	77.73	80.74	3.01	3.9%
400 to 450 kWh	456	4.5%	432	87.51	90.51	3.00	3.4%
450 to 500 kWh	492	4.9%	475	96.90	99.66	2.76	2.8%
500 to 600 kWh	997	9.8%	539	110.35	112.91	2.56	2.3%
600 to 700 kWh	955	9.4%	635	132.08	133.97	1.89	1.4%
700 to 800 kWh	917	9.0%	723	153.08	154.09	1.01	0.7%
800 to 900 kWh	728	7.2%	832	179.52	179.40	(0.12)	-0.1%
900 to 1000 kWh	545	5.4%	926	201.73	200.85	(0.88)	-0.4%
1000 to 1500 kWh	1,406	13.9%	1,163	261.70	258.04	(3.66)	-1.4%
1500 to 2000 kWh	314	3.1%	1,664	399.73	386.58	(13.15)	-3.3%
2000 to 3000 kWh	115	1.1%	2,254	567.17	540.91	(26.26)	-4.6%
>= 3000 kWh	25	0.2%	3,957	1,052.98	988.32	(64.66)	-6.1%
Total	10,138	100.0%	638	139.94	140.19	0.25	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.81	9.35	2.54	37.3%
25 to 50 kWh	240	2.4%	37	12.28	14.93	2.65	21.6%
50 to 75 kWh	250	2.5%	62	17.01	19.73	2.72	16.0%
75 to 100 kWh	235	2.3%	87	22.23	25.03	2.80	12.6%
100 to 150 kWh	400	3.9%	124	29.10	32.04	2.94	10.1%
150 to 200 kWh	320	3.2%	175	39.30	42.36	3.06	7.8%
200 to 250 kWh	325	3.2%	226	49.29	52.53	3.24	6.6%
250 to 300 kWh	328	3.2%	275	59.44	62.75	3.31	5.6%
300 to 350 kWh	347	3.4%	324	69.54	72.95	3.41	4.9%
350 to 400 kWh	426	4.2%	375	80.33	83.80	3.47	4.3%
400 to 450 kWh	456	4.5%	425	90.92	94.45	3.53	3.9%
450 to 500 kWh	492	4.9%	476	102.89	106.19	3.30	3.2%
500 to 600 kWh	997	9.8%	550	120.73	123.63	2.90	2.4%
600 to 700 kWh	955	9.4%	649	145.76	147.82	2.06	1.4%
700 to 800 kWh	917	9.0%	748	172.40	173.26	0.86	0.5%
800 to 900 kWh	728	7.2%	847	199.28	198.85	(0.43)	-0.2%
900 to 1000 kWh	545	5.4%	947	226.53	224.79	(1.74)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,187	294.23	288.76	(5.47)	-1.9%
1500 to 2000 kWh	314	3.1%	1,684	441.39	425.87	(15.52)	-3.5%
2000 to 3000 kWh	115	1.1%	2,364	647.88	617.39	(30.49)	-4.7%
>= 3000 kWh	25	0.2%	4,175	1,193.97	1,123.18	(70.79)	-5.9%
Total	10,138	100.0%	649	154.62	154.58	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	6.47	9.01	2.54	39.3%
25 to 50 kWh	34	1.7%	44	13.91	16.62	2.71	19.5%
50 to 75 kWh	42	2.1%	50	15.20	17.94	2.74	18.0%
75 to 100 kWh	57	2.8%	78	20.90	23.77	2.87	13.7%
100 to 150 kWh	126	6.2%	107	26.79	29.80	3.01	11.2%
150 to 200 kWh	144	7.0%	167	39.44	42.73	3.29	8.3%
200 to 250 kWh	134	6.5%	202	46.83	50.26	3.43	7.3%
250 to 300 kWh	139	6.8%	245	56.49	60.10	3.61	6.4%
300 to 350 kWh	133	6.5%	298	68.07	71.81	3.74	5.5%
350 to 400 kWh	94	4.6%	383	87.76	91.61	3.85	4.4%
400 to 450 kWh	122	6.0%	405	93.76	97.49	3.73	4.0%
450 to 500 kWh	107	5.2%	478	110.89	114.64	3.75	3.4%
500 to 600 kWh	177	8.7%	574	135.76	138.96	3.20	2.4%
600 to 700 kWh	139	6.8%	690	166.47	168.86	2.39	1.4%
700 to 800 kWh	117	5.7%	832	204.18	205.50	1.32	0.6%
800 to 900 kWh	95	4.6%	955	242.81	241.83	(0.98)	-0.4%
900 to 1000 kWh	75	3.7%	1,055	272.02	269.53	(2.49)	-0.9%
1000 to 1500 kWh	182	8.9%	1,357	364.56	356.94	(7.62)	-2.1%
1500 to 2000 kWh	45	2.2%	1,977	563.46	543.01	(20.45)	-3.6%
2000 to 3000 kWh	15	0.7%	2,772	822.29	783.23	(39.06)	-4.8%
>= 3000 kWh	6	0.3%	3,364	1,017.36	964.29	(53.07)	-5.2%
Total	2,046	100.0%	560	142.31	143.10	0.79	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	6.67	9.19	2.52	37.8%
25 to 50 kWh	34	1.7%	32	10.89	13.48	2.59	23.8%
50 to 75 kWh	42	2.1%	71	18.21	20.88	2.67	14.7%
75 to 100 kWh	57	2.8%	95	22.49	25.24	2.75	12.2%
100 to 150 kWh	126	6.2%	146	32.23	35.04	2.81	8.7%
150 to 200 kWh	144	7.0%	186	39.61	42.52	2.91	7.3%
200 to 250 kWh	134	6.5%	247	51.06	54.09	3.03	5.9%
250 to 300 kWh	139	6.8%	305	62.93	65.85	2.92	4.6%
300 to 350 kWh	133	6.5%	345	70.84	73.78	2.94	4.2%
350 to 400 kWh	94	4.6%	366	75.74	78.51	2.77	3.7%
400 to 450 kWh	122	6.0%	444	91.83	94.45	2.62	2.9%
450 to 500 kWh	107	5.2%	472	96.48	99.42	2.94	3.0%
500 to 600 kWh	177	8.7%	520	108.56	110.81	2.25	2.1%
600 to 700 kWh	139	6.8%	605	127.17	129.06	1.89	1.5%
700 to 800 kWh	117	5.7%	663	140.06	141.59	1.53	1.1%
800 to 900 kWh	95	4.6%	735	157.49	158.46	0.97	0.6%
900 to 1000 kWh	75	3.7%	849	187.87	186.91	(0.96)	-0.5%
1000 to 1500 kWh	182	8.9%	1,016	228.34	225.98	(2.36)	-1.0%
1500 to 2000 kWh	45	2.2%	1,441	345.26	334.82	(10.44)	-3.0%
2000 to 3000 kWh	15	0.7%	1,680	423.57	404.69	(18.88)	-4.5%
>= 3000 kWh	6	0.3%	4,982	1,363.16	1,271.72	(91.44)	-6.7%
Total	2,046	100.0%	493	107.63	108.86	1.23	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	6.57	9.10	2.53	38.5%
25 to 50 kWh	34	1.7%	38	12.39	15.04	2.65	21.4%
50 to 75 kWh	42	2.1%	61	16.70	19.41	2.71	16.2%
75 to 100 kWh	57	2.8%	87	21.69	24.50	2.81	13.0%
100 to 150 kWh	126	6.2%	126	29.51	32.42	2.91	9.9%
150 to 200 kWh	144	7.0%	176	39.52	42.62	3.10	7.8%
200 to 250 kWh	134	6.5%	224	48.94	52.18	3.24	6.6%
250 to 300 kWh	139	6.8%	275	59.71	62.97	3.26	5.5%
300 to 350 kWh	133	6.5%	322	69.46	72.79	3.33	4.8%
350 to 400 kWh	94	4.6%	375	81.75	85.06	3.31	4.0%
400 to 450 kWh	122	6.0%	425	92.79	95.97	3.18	3.4%
450 to 500 kWh	107	5.2%	475	103.68	107.03	3.35	3.2%
500 to 600 kWh	177	8.7%	547	122.18	124.91	2.73	2.2%
600 to 700 kWh	139	6.8%	648	146.87	149.00	2.13	1.5%
700 to 800 kWh	117	5.7%	748	172.17	173.59	1.42	0.8%
800 to 900 kWh	95	4.6%	845	200.27	200.26	(0.01)	0.0%
900 to 1000 kWh	75	3.7%	952	229.94	228.22	(1.72)	-0.7%
1000 to 1500 kWh	182	8.9%	1,186	296.48	291.49	(4.99)	-1.7%
1500 to 2000 kWh	45	2.2%	1,709	454.36	438.92	(15.44)	-3.4%
2000 to 3000 kWh	15	0.7%	2,226	622.93	593.96	(28.97)	-4.7%
>= 3000 kWh	6	0.3%	4,173	1,190.26	1,118.01	(72.25)	-6.1%
Total	2,046	100.0%	526	124.99	126.00	1.01	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	6.83	9.37	2.54	37.2%
25 to 50 kWh	2,150	0.8%	35	11.90	14.57	2.67	22.4%
50 to 75 kWh	2,235	0.8%	60	16.84	19.63	2.79	16.6%
75 to 100 kWh	2,526	0.9%	85	22.08	24.99	2.91	13.2%
100 to 150 kWh	7,229	2.6%	125	30.31	33.41	3.10	10.2%
150 to 200 kWh	10,912	4.0%	178	41.46	44.80	3.34	8.1%
200 to 250 kWh	14,831	5.4%	230	52.64	56.20	3.56	6.8%
250 to 300 kWh	18,178	6.6%	284	64.37	68.09	3.72	5.8%
300 to 350 kWh	20,836	7.6%	338	77.04	80.77	3.73	4.8%
350 to 400 kWh	21,938	8.0%	392	90.43	93.95	3.52	3.9%
400 to 450 kWh	21,849	7.9%	448	105.51	108.53	3.02	2.9%
450 to 500 kWh	20,990	7.6%	505	122.20	124.37	2.17	1.8%
500 to 600 kWh	35,727	13.0%	587	147.69	148.28	0.59	0.4%
600 to 700 kWh	27,471	10.0%	698	183.20	181.46	(1.74)	-0.9%
700 to 800 kWh	19,481	7.1%	810	219.01	214.86	(4.15)	-1.9%
800 to 900 kWh	13,423	4.9%	919	253.99	247.47	(6.52)	-2.6%
900 to 1000 kWh	9,122	3.3%	1,029	288.89	279.99	(8.90)	-3.1%
1000 to 1500 kWh	17,538	6.4%	1,276	367.88	353.58	(14.30)	-3.9%
1500 to 2000 kWh	3,223	1.2%	1,833	545.47	519.04	(26.43)	-4.8%
2000 to 3000 kWh	1,430	0.5%	2,533	767.01	725.33	(41.68)	-5.4%
>= 3000 kWh	524	0.2%	4,463	1,370.87	1,287.10	(83.77)	-6.1%
Total	274,910	100.0%	581	152.30	151.42	(0.88)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	6.88	9.40	2.52	36.6%
25 to 50 kWh	2,170	0.8%	40	12.36	14.96	2.60	21.0%
50 to 75 kWh	2,257	0.8%	66	17.27	19.93	2.66	15.4%
75 to 100 kWh	2,564	0.9%	91	21.86	24.58	2.72	12.4%
100 to 150 kWh	7,304	2.7%	129	28.90	31.71	2.81	9.7%
150 to 200 kWh	10,965	4.0%	176	37.76	40.66	2.90	7.7%
200 to 250 kWh	14,862	5.4%	222	46.64	49.62	2.98	6.4%
250 to 300 kWh	18,215	6.6%	268	55.45	58.47	3.02	5.4%
300 to 350 kWh	20,859	7.6%	312	64.35	67.32	2.97	4.6%
350 to 400 kWh	21,959	8.0%	357	74.03	76.80	2.77	3.7%
400 to 450 kWh	21,872	7.9%	401	84.47	86.79	2.32	2.7%
450 to 500 kWh	21,007	7.6%	445	95.76	97.40	1.64	1.7%
500 to 600 kWh	35,757	13.0%	510	113.54	113.94	0.40	0.4%
600 to 700 kWh	27,496	10.0%	597	137.90	136.49	(1.41)	-1.0%
700 to 800 kWh	19,494	7.1%	685	162.77	159.47	(3.30)	-2.0%
800 to 900 kWh	13,436	4.9%	775	188.45	183.19	(5.26)	-2.8%
900 to 1000 kWh	9,127	3.3%	865	213.72	206.53	(7.19)	-3.4%
1000 to 1500 kWh	17,555	6.4%	1,077	273.83	262.01	(11.82)	-4.3%
1500 to 2000 kWh	3,228	1.2%	1,557	409.74	387.48	(22.26)	-5.4%
2000 to 3000 kWh	1,433	0.5%	2,183	587.49	551.57	(35.92)	-6.1%
>= 3000 kWh	524	0.2%	4,125	1,136.32	1,058.05	(78.27)	-6.9%
Total	275,393	100.0%	507	117.56	116.79	(0.76)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	6.85	9.39	2.54	37.1%
25 to 50 kWh	2,171	0.8%	37	12.13	14.76	2.63	21.7%
50 to 75 kWh	2,257	0.8%	63	17.06	19.78	2.72	15.9%
75 to 100 kWh	2,564	0.9%	88	21.97	24.78	2.81	12.8%
100 to 150 kWh	7,304	2.7%	127	29.61	32.56	2.95	10.0%
150 to 200 kWh	10,965	4.0%	177	39.61	42.73	3.12	7.9%
200 to 250 kWh	14,862	5.4%	226	49.65	52.91	3.26	6.6%
250 to 300 kWh	18,215	6.6%	276	59.92	63.28	3.36	5.6%
300 to 350 kWh	20,860	7.6%	325	70.70	74.05	3.35	4.7%
350 to 400 kWh	21,959	8.0%	375	82.23	85.38	3.15	3.8%
400 to 450 kWh	21,872	7.9%	425	94.99	97.66	2.67	2.8%
450 to 500 kWh	21,007	7.6%	475	108.99	110.89	1.90	1.7%
500 to 600 kWh	35,757	13.0%	548	130.62	131.12	0.50	0.4%
600 to 700 kWh	27,496	10.0%	647	160.56	158.99	(1.57)	-1.0%
700 to 800 kWh	19,494	7.1%	747	190.90	187.18	(3.72)	-1.9%
800 to 900 kWh	13,436	4.9%	847	221.24	215.34	(5.90)	-2.7%
900 to 1000 kWh	9,127	3.3%	947	251.33	243.28	(8.05)	-3.2%
1000 to 1500 kWh	17,555	6.4%	1,177	320.88	307.82	(13.06)	-4.1%
1500 to 2000 kWh	3,228	1.2%	1,695	477.64	453.29	(24.35)	-5.1%
2000 to 3000 kWh	1,433	0.5%	2,358	677.32	638.52	(38.80)	-5.7%
>= 3000 kWh	524	0.2%	4,294	1,253.78	1,172.76	(81.02)	-6.5%
Total	275,402	100.0%	544	134.88	134.06	(0.82)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	6.90	9.44	2.54	36.8%
25 to 50 kWh	3,757	0.9%	36	12.16	14.83	2.67	22.0%
50 to 75 kWh	5,463	1.3%	62	17.37	20.16	2.79	16.1%
75 to 100 kWh	7,953	1.9%	87	22.61	25.53	2.92	12.9%
100 to 150 kWh	23,810	5.6%	125	30.46	33.56	3.10	10.2%
150 to 200 kWh	31,122	7.3%	173	40.49	43.81	3.32	8.2%
200 to 250 kWh	34,859	8.2%	222	50.86	54.37	3.51	6.9%
250 to 300 kWh	36,506	8.6%	272	61.76	65.40	3.64	5.9%
300 to 350 kWh	36,502	8.6%	322	73.18	76.80	3.62	4.9%
350 to 400 kWh	34,592	8.1%	372	86.20	89.48	3.28	3.8%
400 to 450 kWh	30,716	7.2%	424	101.30	103.82	2.52	2.5%
450 to 500 kWh	27,255	6.4%	476	117.34	118.86	1.52	1.3%
500 to 600 kWh	43,274	10.2%	552	141.22	141.17	(0.05)	0.0%
600 to 700 kWh	30,319	7.1%	657	174.73	172.42	(2.31)	-1.3%
700 to 800 kWh	20,701	4.9%	762	208.46	203.87	(4.59)	-2.2%
800 to 900 kWh	14,223	3.3%	869	242.36	235.46	(6.90)	-2.8%
900 to 1000 kWh	9,845	2.3%	977	276.94	267.68	(9.26)	-3.3%
1000 to 1500 kWh	20,482	4.8%	1,237	359.79	344.88	(14.91)	-4.1%
1500 to 2000 kWh	5,211	1.2%	1,789	536.44	509.48	(26.96)	-5.0%
2000 to 3000 kWh	3,024	0.7%	2,519	768.69	725.83	(42.86)	-5.6%
>= 3000 kWh	1,350	0.3%	4,536	1,408.12	1,321.31	(86.81)	-6.2%
Total	426,092	100.0%	488	128.19	127.74	(0.45)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	6.97	9.50	2.53	36.3%
25 to 50 kWh	3,800	0.9%	40	12.44	15.04	2.60	20.9%
50 to 75 kWh	5,499	1.3%	65	17.08	19.74	2.66	15.6%
75 to 100 kWh	7,992	1.9%	90	21.63	24.36	2.73	12.6%
100 to 150 kWh	23,869	5.6%	128	28.81	31.63	2.82	9.8%
150 to 200 kWh	31,183	7.3%	178	38.23	41.15	2.92	7.6%
200 to 250 kWh	34,904	8.2%	229	47.87	50.85	2.98	6.2%
250 to 300 kWh	36,540	8.6%	278	57.59	60.58	2.99	5.2%
300 to 350 kWh	36,537	8.6%	328	67.94	70.79	2.85	4.2%
350 to 400 kWh	34,614	8.1%	377	79.33	81.76	2.43	3.1%
400 to 450 kWh	30,734	7.2%	425	91.63	93.34	1.71	1.9%
450 to 500 kWh	27,275	6.4%	473	104.74	105.54	0.80	0.8%
500 to 600 kWh	43,308	10.2%	542	124.27	123.64	(0.63)	-0.5%
600 to 700 kWh	30,341	7.1%	637	151.07	148.42	(2.65)	-1.8%
700 to 800 kWh	20,714	4.9%	731	177.71	173.03	(4.68)	-2.6%
800 to 900 kWh	14,235	3.3%	825	204.47	197.75	(6.72)	-3.3%
900 to 1000 kWh	9,852	2.3%	918	230.74	222.01	(8.73)	-3.8%
1000 to 1500 kWh	20,497	4.8%	1,145	295.17	281.49	(13.68)	-4.6%
1500 to 2000 kWh	5,219	1.2%	1,615	428.49	404.58	(23.91)	-5.6%
2000 to 3000 kWh	3,026	0.7%	2,252	609.61	571.82	(37.79)	-6.2%
>= 3000 kWh	1,351	0.3%	4,206	1,163.32	1,082.94	(80.38)	-6.9%
Total	426,662	100.0%	474	111.19	110.44	(0.75)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	6.94	9.47	2.53	36.5%
25 to 50 kWh	3,800	0.9%	38	12.30	14.93	2.63	21.4%
50 to 75 kWh	5,499	1.3%	63	17.22	19.95	2.73	15.9%
75 to 100 kWh	7,992	1.9%	88	22.12	24.94	2.82	12.7%
100 to 150 kWh	23,869	5.6%	127	29.64	32.59	2.95	10.0%
150 to 200 kWh	31,183	7.3%	176	39.36	42.48	3.12	7.9%
200 to 250 kWh	34,904	8.2%	225	49.36	52.61	3.25	6.6%
250 to 300 kWh	36,540	8.6%	275	59.68	62.99	3.31	5.5%
300 to 350 kWh	36,537	8.6%	325	70.56	73.79	3.23	4.6%
350 to 400 kWh	34,614	8.1%	375	82.77	85.62	2.85	3.4%
400 to 450 kWh	30,734	7.2%	424	96.47	98.58	2.11	2.2%
450 to 500 kWh	27,275	6.4%	474	111.04	112.20	1.16	1.0%
500 to 600 kWh	43,308	10.2%	547	132.75	132.41	(0.34)	-0.3%
600 to 700 kWh	30,341	7.1%	647	162.90	160.42	(2.48)	-1.5%
700 to 800 kWh	20,714	4.9%	747	193.09	188.45	(4.64)	-2.4%
800 to 900 kWh	14,235	3.3%	847	223.42	216.61	(6.81)	-3.0%
900 to 1000 kWh	9,852	2.3%	948	253.85	244.85	(9.00)	-3.5%
1000 to 1500 kWh	20,497	4.8%	1,191	327.49	313.20	(14.29)	-4.4%
1500 to 2000 kWh	5,219	1.2%	1,702	482.47	457.04	(25.43)	-5.3%
2000 to 3000 kWh	3,026	0.7%	2,386	689.19	648.87	(40.32)	-5.9%
>= 3000 kWh	1,351	0.3%	4,371	1,285.90	1,202.30	(83.60)	-6.5%
Total	426,662	100.0%	481	119.66	119.06	(0.60)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	6.45	8.98	2.53	39.2%
25 to 50 kWh	21	2.2%	43	13.76	16.47	2.71	19.7%
50 to 75 kWh	21	2.2%	47	14.72	17.45	2.73	18.5%
75 to 100 kWh	36	3.7%	80	21.15	24.04	2.89	13.7%
100 to 150 kWh	78	8.1%	103	25.99	28.99	3.00	11.5%
150 to 200 kWh	74	7.6%	174	41.04	44.37	3.33	8.1%
200 to 250 kWh	67	6.9%	208	48.58	52.02	3.44	7.1%
250 to 300 kWh	73	7.5%	242	56.35	59.88	3.53	6.3%
300 to 350 kWh	61	6.3%	334	75.96	79.80	3.84	5.1%
350 to 400 kWh	45	4.6%	398	92.44	96.13	3.69	4.0%
400 to 450 kWh	53	5.5%	435	102.54	105.85	3.31	3.2%
450 to 500 kWh	40	4.1%	552	131.44	134.36	2.92	2.2%
500 to 600 kWh	79	8.2%	628	152.81	154.96	2.15	1.4%
600 to 700 kWh	57	5.9%	749	184.77	185.74	0.97	0.5%
700 to 800 kWh	49	5.1%	863	217.27	216.70	(0.57)	-0.3%
800 to 900 kWh	38	3.9%	1,043	276.80	272.16	(4.64)	-1.7%
900 to 1000 kWh	35	3.6%	1,133	301.92	296.18	(5.74)	-1.9%
1000 to 1500 kWh	64	6.6%	1,416	391.41	379.67	(11.74)	-3.0%
1500 to 2000 kWh	15	1.5%	1,975	571.26	547.55	(23.71)	-4.2%
2000 to 3000 kWh	9	0.9%	2,589	767.89	730.83	(37.06)	-4.8%
>= 3000 kWh	4	0.4%	3,012	910.28	862.83	(47.45)	-5.2%
Total	968	100.0%	527	136.47	136.67	0.20	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.43	8.95	2.52	39.2%
25 to 50 kWh	21	2.2%	33	11.09	13.68	2.59	23.4%
50 to 75 kWh	21	2.2%	73	18.64	21.30	2.66	14.3%
75 to 100 kWh	36	3.7%	94	22.34	25.08	2.74	12.3%
100 to 150 kWh	78	8.1%	148	32.86	35.64	2.78	8.5%
150 to 200 kWh	74	7.6%	183	39.30	42.15	2.85	7.3%
200 to 250 kWh	67	6.9%	237	49.65	52.60	2.95	5.9%
250 to 300 kWh	73	7.5%	304	64.04	66.63	2.59	4.0%
300 to 350 kWh	61	6.3%	310	65.84	68.28	2.44	3.7%
350 to 400 kWh	45	4.6%	352	75.35	77.55	2.20	2.9%
400 to 450 kWh	53	5.5%	419	90.78	92.31	1.53	1.7%
450 to 500 kWh	40	4.1%	400	85.54	87.47	1.93	2.3%
500 to 600 kWh	79	8.2%	466	101.60	102.75	1.15	1.1%
600 to 700 kWh	57	5.9%	558	123.83	123.87	0.04	0.0%
700 to 800 kWh	49	5.1%	631	143.19	141.96	(1.23)	-0.9%
800 to 900 kWh	38	3.9%	646	149.54	147.56	(1.98)	-1.3%
900 to 1000 kWh	35	3.6%	763	180.53	176.47	(4.06)	-2.2%
1000 to 1500 kWh	64	6.6%	936	228.92	221.23	(7.69)	-3.4%
1500 to 2000 kWh	15	1.5%	1,417	364.45	346.48	(17.97)	-4.9%
2000 to 3000 kWh	9	0.9%	1,758	460.68	435.23	(25.45)	-5.5%
>= 3000 kWh	4	0.4%	5,773	1,599.08	1,486.21	(112.87)	-7.1%
Total	968	100.0%	427	98.78	98.70	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.44	8.97	2.53	39.3%
25 to 50 kWh	21	2.2%	38	12.43	15.07	2.64	21.2%
50 to 75 kWh	21	2.2%	60	16.68	19.37	2.69	16.1%
75 to 100 kWh	36	3.7%	87	21.75	24.56	2.81	12.9%
100 to 150 kWh	78	8.1%	126	29.42	32.31	2.89	9.8%
150 to 200 kWh	74	7.6%	179	40.17	43.27	3.10	7.7%
200 to 250 kWh	67	6.9%	223	49.12	52.31	3.19	6.5%
250 to 300 kWh	73	7.5%	273	60.19	63.25	3.06	5.1%
300 to 350 kWh	61	6.3%	322	70.90	74.04	3.14	4.4%
350 to 400 kWh	45	4.6%	375	83.89	86.84	2.95	3.5%
400 to 450 kWh	53	5.5%	427	96.66	99.08	2.42	2.5%
450 to 500 kWh	40	4.1%	476	108.49	110.91	2.42	2.2%
500 to 600 kWh	79	8.2%	547	127.20	128.85	1.65	1.3%
600 to 700 kWh	57	5.9%	654	154.30	154.81	0.51	0.3%
700 to 800 kWh	49	5.1%	747	180.23	179.33	(0.90)	-0.5%
800 to 900 kWh	38	3.9%	844	213.17	209.86	(3.31)	-1.6%
900 to 1000 kWh	35	3.6%	948	241.23	236.33	(4.90)	-2.0%
1000 to 1500 kWh	64	6.6%	1,177	310.27	300.55	(9.72)	-3.1%
1500 to 2000 kWh	15	1.5%	1,696	467.85	447.01	(20.84)	-4.5%
2000 to 3000 kWh	9	0.9%	2,173	614.29	583.03	(31.26)	-5.1%
>= 3000 kWh	4	0.4%	4,392	1,254.68	1,174.52	(80.16)	-6.4%
Total	968	100.0%	477	117.63	117.69	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	6.95	9.49	2.54	36.5%
25 to 50 kWh	197	2.9%	43	13.79	16.50	2.71	19.7%
50 to 75 kWh	204	3.0%	66	18.49	21.31	2.82	15.3%
75 to 100 kWh	176	2.6%	89	23.62	26.55	2.93	12.4%
100 to 150 kWh	294	4.3%	123	30.09	33.17	3.08	10.2%
150 to 200 kWh	240	3.5%	172	40.28	43.61	3.33	8.3%
200 to 250 kWh	246	3.6%	223	50.84	54.38	3.54	7.0%
250 to 300 kWh	237	3.4%	265	60.46	64.10	3.64	6.0%
300 to 350 kWh	262	3.8%	319	72.09	75.90	3.81	5.3%
350 to 400 kWh	322	4.7%	376	85.22	89.10	3.88	4.6%
400 to 450 kWh	330	4.8%	424	95.93	99.90	3.97	4.1%
450 to 500 kWh	373	5.4%	485	111.51	115.14	3.63	3.3%
500 to 600 kWh	716	10.4%	578	137.18	139.91	2.73	2.0%
600 to 700 kWh	664	9.7%	689	169.28	170.53	1.25	0.7%
700 to 800 kWh	617	9.0%	807	205.40	204.47	(0.93)	-0.5%
800 to 900 kWh	465	6.8%	898	234.60	231.76	(2.84)	-1.2%
900 to 1000 kWh	320	4.7%	1,022	273.98	268.50	(5.48)	-2.0%
1000 to 1500 kWh	731	10.6%	1,282	356.59	345.51	(11.08)	-3.1%
1500 to 2000 kWh	157	2.3%	1,797	520.00	497.72	(22.28)	-4.3%
2000 to 3000 kWh	60	0.9%	2,589	771.50	731.89	(39.61)	-5.1%
>= 3000 kWh	15	0.2%	4,586	1,402.59	1,319.57	(83.02)	-5.9%
Total	6,880	100.0%	628	162.95	162.16	(0.79)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.69	9.21	2.52	37.7%
25 to 50 kWh	197	2.9%	32	10.88	13.46	2.58	23.7%
50 to 75 kWh	205	3.0%	58	15.69	18.32	2.63	16.8%
75 to 100 kWh	176	2.6%	85	20.95	23.61	2.66	12.7%
100 to 150 kWh	296	4.3%	124	27.93	30.70	2.77	9.9%
150 to 200 kWh	241	3.5%	178	38.50	41.28	2.78	7.2%
200 to 250 kWh	247	3.6%	231	48.27	51.18	2.91	6.0%
250 to 300 kWh	238	3.5%	285	59.14	61.98	2.84	4.8%
300 to 350 kWh	263	3.8%	328	67.55	70.42	2.87	4.2%
350 to 400 kWh	322	4.7%	374	76.69	79.54	2.85	3.7%
400 to 450 kWh	330	4.8%	426	87.21	89.97	2.76	3.2%
450 to 500 kWh	374	5.4%	468	96.43	98.92	2.49	2.6%
500 to 600 kWh	717	10.4%	522	108.97	111.02	2.05	1.9%
600 to 700 kWh	664	9.6%	609	130.72	131.64	0.92	0.7%
700 to 800 kWh	619	9.0%	690	152.26	151.74	(0.52)	-0.3%
800 to 900 kWh	465	6.7%	795	181.33	178.72	(2.61)	-1.4%
900 to 1000 kWh	320	4.6%	871	202.77	198.49	(4.28)	-2.1%
1000 to 1500 kWh	731	10.6%	1,096	266.29	257.15	(9.14)	-3.4%
1500 to 2000 kWh	158	2.3%	1,597	407.89	387.84	(20.05)	-4.9%
2000 to 3000 kWh	60	0.9%	2,188	574.78	541.82	(32.96)	-5.7%
>= 3000 kWh	15	0.2%	3,773	1,023.81	956.39	(67.42)	-6.6%
Total	6,894	100.0%	560	127.49	126.75	(0.74)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.82	9.35	2.53	37.1%
25 to 50 kWh	197	2.9%	38	12.33	14.98	2.65	21.5%
50 to 75 kWh	205	3.0%	62	17.09	19.81	2.72	15.9%
75 to 100 kWh	176	2.6%	87	22.29	25.09	2.80	12.6%
100 to 150 kWh	296	4.3%	124	29.01	31.94	2.93	10.1%
150 to 200 kWh	241	3.5%	175	39.40	42.45	3.05	7.7%
200 to 250 kWh	247	3.6%	227	49.56	52.78	3.22	6.5%
250 to 300 kWh	238	3.5%	275	59.80	63.04	3.24	5.4%
300 to 350 kWh	263	3.8%	323	69.82	73.17	3.35	4.8%
350 to 400 kWh	322	4.7%	375	80.96	84.33	3.37	4.2%
400 to 450 kWh	330	4.8%	425	91.57	94.94	3.37	3.7%
450 to 500 kWh	374	5.4%	476	103.98	107.04	3.06	2.9%
500 to 600 kWh	717	10.4%	550	123.08	125.47	2.39	1.9%
600 to 700 kWh	664	9.6%	649	150.03	151.10	1.07	0.7%
700 to 800 kWh	619	9.0%	748	178.83	178.11	(0.72)	-0.4%
800 to 900 kWh	465	6.7%	847	208.04	205.31	(2.73)	-1.3%
900 to 1000 kWh	320	4.6%	947	238.39	233.51	(4.88)	-2.0%
1000 to 1500 kWh	731	10.6%	1,189	311.50	301.39	(10.11)	-3.2%
1500 to 2000 kWh	158	2.3%	1,698	464.12	442.96	(21.16)	-4.6%
2000 to 3000 kWh	60	0.9%	2,388	673.14	636.86	(36.28)	-5.4%
>= 3000 kWh	15	0.2%	4,180	1,213.20	1,137.98	(75.22)	-6.2%
Total	6,894	100.0%	593	145.19	144.42	(0.77)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	6.70	9.24	2.54	37.9%
25 to 50 kWh	190	0.3%	37	12.55	15.23	2.68	21.4%
50 to 75 kWh	310	0.5%	60	17.31	20.10	2.79	16.1%
75 to 100 kWh	601	0.9%	84	22.32	25.23	2.91	13.0%
100 to 150 kWh	2,685	4.0%	127	31.16	34.27	3.11	10.0%
150 to 200 kWh	5,347	8.0%	175	41.34	44.68	3.34	8.1%
200 to 250 kWh	6,863	10.2%	226	51.99	55.58	3.59	6.9%
250 to 300 kWh	7,536	11.2%	277	63.19	67.02	3.83	6.1%
300 to 350 kWh	7,187	10.7%	330	75.43	79.45	4.02	5.3%
350 to 400 kWh	6,065	9.0%	382	88.35	92.42	4.07	4.6%
400 to 450 kWh	4,988	7.4%	433	101.95	105.86	3.91	3.8%
450 to 500 kWh	3,814	5.7%	485	116.77	120.27	3.50	3.0%
500 to 600 kWh	5,647	8.4%	549	135.95	138.65	2.70	2.0%
600 to 700 kWh	3,780	5.6%	639	163.61	164.76	1.15	0.7%
700 to 800 kWh	2,703	4.0%	725	190.74	190.19	(0.55)	-0.3%
800 to 900 kWh	2,170	3.2%	808	217.12	214.82	(2.30)	-1.1%
900 to 1000 kWh	1,580	2.4%	901	246.39	242.13	(4.26)	-1.7%
1000 to 1500 kWh	3,888	5.8%	1,141	322.86	313.41	(9.45)	-2.9%
1500 to 2000 kWh	1,054	1.6%	1,639	481.56	461.25	(20.31)	-4.2%
2000 to 3000 kWh	399	0.6%	2,308	695.30	660.41	(34.89)	-5.0%
>= 3000 kWh	126	0.2%	4,325	1,332.14	1,253.23	(78.91)	-5.9%
Total	67,143	100.0%	476	121.57	122.97	1.40	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	6.96	9.49	2.53	36.4%
25 to 50 kWh	192	0.3%	39	12.07	14.67	2.60	21.5%
50 to 75 kWh	314	0.5%	67	17.25	19.92	2.67	15.5%
75 to 100 kWh	603	0.9%	92	21.98	24.72	2.74	12.5%
100 to 150 kWh	2,686	4.0%	130	29.15	31.99	2.84	9.7%
150 to 200 kWh	5,353	8.0%	179	38.15	41.11	2.96	7.8%
200 to 250 kWh	6,867	10.2%	226	46.94	50.02	3.08	6.6%
250 to 300 kWh	7,539	11.2%	273	55.66	58.88	3.22	5.8%
300 to 350 kWh	7,187	10.7%	320	64.38	67.73	3.35	5.2%
350 to 400 kWh	6,066	9.0%	367	73.30	76.78	3.48	4.7%
400 to 450 kWh	4,989	7.4%	415	82.58	86.22	3.64	4.4%
450 to 500 kWh	3,814	5.7%	463	92.11	95.90	3.79	4.1%
500 to 600 kWh	5,647	8.4%	542	108.46	112.43	3.97	3.7%
600 to 700 kWh	3,786	5.6%	654	133.18	137.30	4.12	3.1%
700 to 800 kWh	2,704	4.0%	770	161.31	165.06	3.75	2.3%
800 to 900 kWh	2,172	3.2%	888	192.51	194.88	2.37	1.2%
900 to 1000 kWh	1,581	2.4%	993	221.51	222.08	0.57	0.3%
1000 to 1500 kWh	3,891	5.8%	1,253	294.64	289.80	(4.84)	-1.6%
1500 to 2000 kWh	1,055	1.6%	1,751	435.33	419.79	(15.54)	-3.6%
2000 to 3000 kWh	399	0.6%	2,326	597.67	569.57	(28.10)	-4.7%
>= 3000 kWh	126	0.2%	3,984	1,065.77	1,001.35	(64.42)	-6.0%
Total	67,185	100.0%	486	104.45	106.68	2.23	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	6.83	9.37	2.54	37.2%
25 to 50 kWh	192	0.3%	38	12.31	14.95	2.64	21.4%
50 to 75 kWh	314	0.5%	63	17.28	20.01	2.73	15.8%
75 to 100 kWh	603	0.9%	88	22.15	24.97	2.82	12.7%
100 to 150 kWh	2,686	4.0%	129	30.16	33.13	2.97	9.8%
150 to 200 kWh	5,353	8.0%	177	39.75	42.90	3.15	7.9%
200 to 250 kWh	6,867	10.2%	226	49.46	52.80	3.34	6.8%
250 to 300 kWh	7,539	11.2%	275	59.43	62.95	3.52	5.9%
300 to 350 kWh	7,187	10.7%	325	69.90	73.59	3.69	5.3%
350 to 400 kWh	6,066	9.0%	374	80.83	84.60	3.77	4.7%
400 to 450 kWh	4,989	7.4%	424	92.27	96.04	3.77	4.1%
450 to 500 kWh	3,814	5.7%	474	104.44	108.09	3.65	3.5%
500 to 600 kWh	5,648	8.4%	546	122.21	125.55	3.34	2.7%
600 to 700 kWh	3,786	5.6%	647	148.40	151.04	2.64	1.8%
700 to 800 kWh	2,704	4.0%	747	176.02	177.63	1.61	0.9%
800 to 900 kWh	2,172	3.2%	848	204.82	204.85	0.03	0.0%
900 to 1000 kWh	1,581	2.4%	947	233.96	232.11	(1.85)	-0.8%
1000 to 1500 kWh	3,891	5.8%	1,197	308.76	301.61	(7.15)	-2.3%
1500 to 2000 kWh	1,055	1.6%	1,695	458.47	440.54	(17.93)	-3.9%
2000 to 3000 kWh	399	0.6%	2,317	646.50	615.00	(31.50)	-4.9%
>= 3000 kWh	126	0.2%	4,154	1,199.04	1,127.38	(71.66)	-6.0%
Total	67,186	100.0%	481	113.00	114.82	1.82	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	6.78	9.33	2.55	37.6%
25 to 50 kWh	359	0.3%	36	12.32	15.00	2.68	21.8%
50 to 75 kWh	863	0.8%	63	17.78	20.58	2.80	15.7%
75 to 100 kWh	1,921	1.8%	87	22.80	25.71	2.91	12.8%
100 to 150 kWh	8,300	7.8%	123	30.33	33.42	3.09	10.2%
150 to 200 kWh	13,892	13.1%	168	39.71	43.03	3.32	8.4%
200 to 250 kWh	15,475	14.6%	215	49.61	53.18	3.57	7.2%
250 to 300 kWh	14,594	13.8%	263	60.14	64.01	3.87	6.4%
300 to 350 kWh	11,985	11.3%	313	72.06	76.23	4.17	5.8%
350 to 400 kWh	9,708	9.2%	363	84.98	89.30	4.32	5.1%
400 to 450 kWh	7,117	6.7%	414	99.44	103.50	4.06	4.1%
450 to 500 kWh	5,192	4.9%	462	114.06	117.52	3.46	3.0%
500 to 600 kWh	6,707	6.3%	530	134.82	137.16	2.34	1.7%
600 to 700 kWh	3,672	3.5%	620	162.93	163.56	0.63	0.4%
700 to 800 kWh	2,063	1.9%	706	189.91	188.77	(1.14)	-0.6%
800 to 900 kWh	1,131	1.1%	791	216.97	214.05	(2.92)	-1.3%
900 to 1000 kWh	709	0.7%	881	245.67	240.82	(4.85)	-2.0%
1000 to 1500 kWh	1,285	1.2%	1,109	318.07	308.27	(9.80)	-3.1%
1500 to 2000 kWh	392	0.4%	1,622	480.73	459.77	(20.96)	-4.4%
2000 to 3000 kWh	230	0.2%	2,273	688.50	653.36	(35.14)	-5.1%
>= 3000 kWh	153	0.1%	4,334	1,341.89	1,261.81	(80.08)	-6.0%
Total	105,998	100.0%	334	82.81	85.63	2.83	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.31	9.85	2.54	34.7%
25 to 50 kWh	375	0.4%	42	12.74	15.35	2.61	20.5%
50 to 75 kWh	869	0.8%	66	17.17	19.84	2.67	15.6%
75 to 100 kWh	1,921	1.8%	91	21.92	24.66	2.74	12.5%
100 to 150 kWh	8,306	7.8%	133	29.66	32.50	2.84	9.6%
150 to 200 kWh	13,895	13.1%	184	39.19	42.17	2.98	7.6%
200 to 250 kWh	15,476	14.6%	235	48.63	51.76	3.13	6.4%
250 to 300 kWh	14,594	13.8%	286	58.24	61.54	3.30	5.7%
300 to 350 kWh	11,985	11.3%	335	67.60	71.08	3.48	5.1%
350 to 400 kWh	9,710	9.2%	385	77.39	81.07	3.68	4.8%
400 to 450 kWh	7,119	6.7%	435	87.39	91.28	3.89	4.5%
450 to 500 kWh	5,195	4.9%	485	98.06	102.12	4.06	4.1%
500 to 600 kWh	6,708	6.3%	561	114.93	119.29	4.36	3.8%
600 to 700 kWh	3,672	3.5%	670	141.45	145.73	4.28	3.0%
700 to 800 kWh	2,064	1.9%	783	171.31	174.32	3.01	1.8%
800 to 900 kWh	1,131	1.1%	899	203.34	204.41	1.07	0.5%
900 to 1000 kWh	709	0.7%	1,009	234.08	232.96	(1.12)	-0.5%
1000 to 1500 kWh	1,290	1.2%	1,255	303.58	297.26	(6.32)	-2.1%
1500 to 2000 kWh	392	0.4%	1,813	461.16	442.80	(18.36)	-4.0%
2000 to 3000 kWh	230	0.2%	2,459	644.13	611.65	(32.48)	-5.0%
>= 3000 kWh	153	0.1%	4,490	1,218.47	1,141.84	(76.63)	-6.3%
Total	106,052	100.0%	361	76.35	79.31	2.96	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	7.05	9.59	2.54	36.0%
25 to 50 kWh	375	0.4%	39	12.53	15.17	2.64	21.1%
50 to 75 kWh	869	0.8%	64	17.47	20.21	2.74	15.7%
75 to 100 kWh	1,921	1.8%	89	22.36	25.19	2.83	12.7%
100 to 150 kWh	8,306	7.8%	128	29.99	32.96	2.97	9.9%
150 to 200 kWh	13,895	13.1%	176	39.45	42.60	3.15	8.0%
200 to 250 kWh	15,476	14.6%	225	49.12	52.47	3.35	6.8%
250 to 300 kWh	14,594	13.8%	274	59.19	62.77	3.58	6.0%
300 to 350 kWh	11,985	11.3%	324	69.83	73.66	3.83	5.5%
350 to 400 kWh	9,710	9.2%	374	81.19	85.18	3.99	4.9%
400 to 450 kWh	7,119	6.7%	424	93.42	97.39	3.97	4.2%
450 to 500 kWh	5,195	4.9%	474	106.06	109.82	3.76	3.5%
500 to 600 kWh	6,708	6.3%	545	124.88	128.23	3.35	2.7%
600 to 700 kWh	3,672	3.5%	645	152.19	154.65	2.46	1.6%
700 to 800 kWh	2,064	1.9%	744	180.61	181.55	0.94	0.5%
800 to 900 kWh	1,131	1.1%	845	210.16	209.23	(0.93)	-0.4%
900 to 1000 kWh	709	0.7%	945	239.87	236.89	(2.98)	-1.2%
1000 to 1500 kWh	1,290	1.2%	1,182	310.82	302.76	(8.06)	-2.6%
1500 to 2000 kWh	392	0.4%	1,718	470.96	451.30	(19.66)	-4.2%
2000 to 3000 kWh	230	0.2%	2,366	666.31	632.50	(33.81)	-5.1%
>= 3000 kWh	153	0.1%	4,412	1,280.59	1,202.22	(78.37)	-6.1%
Total	106,052	100.0%	347	79.57	82.47	2.89	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	6.55	9.09	2.54	38.8%
25 to 50 kWh	13	1.2%	45	14.17	16.88	2.71	19.1%
50 to 75 kWh	21	1.9%	53	15.68	18.43	2.75	17.5%
75 to 100 kWh	21	1.9%	76	20.45	23.32	2.87	14.0%
100 to 150 kWh	48	4.5%	113	28.09	31.12	3.03	10.8%
150 to 200 kWh	70	6.5%	159	37.76	41.00	3.24	8.6%
200 to 250 kWh	67	6.2%	195	45.09	48.51	3.42	7.6%
250 to 300 kWh	66	6.1%	248	56.66	60.33	3.67	6.5%
300 to 350 kWh	72	6.7%	268	61.39	65.04	3.65	5.9%
350 to 400 kWh	49	4.5%	370	83.45	87.45	4.00	4.8%
400 to 450 kWh	69	6.4%	383	87.02	91.07	4.05	4.7%
450 to 500 kWh	67	6.2%	434	98.62	102.87	4.25	4.3%
500 to 600 kWh	98	9.1%	531	122.01	126.06	4.05	3.3%
600 to 700 kWh	82	7.6%	649	153.70	157.07	3.37	2.2%
700 to 800 kWh	68	6.3%	810	194.74	197.43	2.69	1.4%
800 to 900 kWh	57	5.3%	895	219.95	221.43	1.48	0.7%
900 to 1000 kWh	40	3.7%	987	245.85	246.21	0.36	0.1%
1000 to 1500 kWh	118	10.9%	1,325	350.00	344.61	(5.39)	-1.5%
1500 to 2000 kWh	30	2.8%	1,978	559.56	540.74	(18.82)	-3.4%
2000 to 3000 kWh	6	0.6%	3,048	903.89	861.83	(42.06)	-4.7%
>= 3000 kWh	2	0.2%	4,068	1,231.53	1,167.22	(64.31)	-5.2%
Total	1,078	100.0%	589	147.55	148.87	1.33	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	7.52	10.06	2.54	33.8%
25 to 50 kWh	13	1.2%	31	10.56	13.14	2.58	24.4%
50 to 75 kWh	21	1.9%	70	17.77	20.45	2.68	15.1%
75 to 100 kWh	21	1.9%	97	22.76	25.51	2.75	12.1%
100 to 150 kWh	48	4.5%	143	31.21	34.07	2.86	9.2%
150 to 200 kWh	70	6.5%	189	39.93	42.89	2.96	7.4%
200 to 250 kWh	67	6.2%	256	52.46	55.58	3.12	5.9%
250 to 300 kWh	66	6.1%	306	61.70	65.00	3.30	5.3%
300 to 350 kWh	72	6.7%	375	75.08	78.44	3.36	4.5%
350 to 400 kWh	49	4.5%	379	76.11	79.39	3.28	4.3%
400 to 450 kWh	69	6.4%	464	92.63	96.11	3.48	3.8%
450 to 500 kWh	67	6.2%	516	103.01	106.55	3.54	3.4%
500 to 600 kWh	98	9.1%	563	114.20	117.35	3.15	2.8%
600 to 700 kWh	82	7.6%	638	129.51	132.70	3.19	2.5%
700 to 800 kWh	68	6.3%	687	137.80	141.31	3.51	2.5%
800 to 900 kWh	57	5.3%	796	162.89	165.86	2.97	1.8%
900 to 1000 kWh	40	3.7%	924	194.29	196.04	1.75	0.9%
1000 to 1500 kWh	118	10.9%	1,059	228.03	228.56	0.53	0.2%
1500 to 2000 kWh	30	2.8%	1,453	335.67	329.00	(6.67)	-2.0%
2000 to 3000 kWh	6	0.6%	1,563	367.89	358.90	(8.99)	-2.4%
>= 3000 kWh	2	0.2%	3,400	891.32	842.74	(48.58)	-5.5%
Total	1,078	100.0%	552	115.59	118.00	2.41	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	7.04	9.57	2.53	35.9%
25 to 50 kWh	13	1.2%	38	12.33	14.97	2.64	21.4%
50 to 75 kWh	21	1.9%	61	16.72	19.44	2.72	16.3%
75 to 100 kWh	21	1.9%	86	21.60	24.41	2.81	13.0%
100 to 150 kWh	48	4.5%	128	29.65	32.60	2.95	9.9%
150 to 200 kWh	70	6.5%	174	38.85	41.95	3.10	8.0%
200 to 250 kWh	67	6.2%	225	48.77	52.05	3.28	6.7%
250 to 300 kWh	66	6.1%	277	59.18	62.66	3.48	5.9%
300 to 350 kWh	72	6.7%	321	68.24	71.74	3.50	5.1%
350 to 400 kWh	49	4.5%	374	79.78	83.42	3.64	4.6%
400 to 450 kWh	69	6.4%	423	89.82	93.58	3.76	4.2%
450 to 500 kWh	67	6.2%	475	100.82	104.71	3.89	3.9%
500 to 600 kWh	98	9.1%	547	118.12	121.72	3.60	3.0%
600 to 700 kWh	82	7.6%	643	141.65	144.94	3.29	2.3%
700 to 800 kWh	68	6.3%	749	166.34	169.44	3.10	1.9%
800 to 900 kWh	57	5.3%	846	191.55	193.77	2.22	1.2%
900 to 1000 kWh	40	3.7%	955	220.07	221.13	1.06	0.5%
1000 to 1500 kWh	118	10.9%	1,192	289.02	286.58	(2.44)	-0.8%
1500 to 2000 kWh	30	2.8%	1,715	447.61	434.87	(12.74)	-2.8%
2000 to 3000 kWh	6	0.6%	2,305	635.89	610.36	(25.53)	-4.0%
>= 3000 kWh	2	0.2%	3,734	1,061.43	1,004.98	(56.45)	-5.3%
Total	1,078	100.0%	571	131.59	133.45	1.86	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.86	9.40	2.54	37.0%
25 to 50 kWh	43	1.3%	40	13.20	15.89	2.69	20.4%
50 to 75 kWh	45	1.4%	59	16.98	19.77	2.79	16.4%
75 to 100 kWh	59	1.8%	91	23.43	26.36	2.93	12.5%
100 to 150 kWh	104	3.2%	131	31.73	34.86	3.13	9.9%
150 to 200 kWh	79	2.4%	165	38.60	41.90	3.30	8.5%
200 to 250 kWh	78	2.4%	211	47.90	51.42	3.52	7.3%
250 to 300 kWh	90	2.8%	260	58.40	62.14	3.74	6.4%
300 to 350 kWh	84	2.6%	297	66.47	70.37	3.90	5.9%
350 to 400 kWh	103	3.2%	339	75.74	79.79	4.05	5.3%
400 to 450 kWh	126	3.9%	405	90.13	94.39	4.26	4.7%
450 to 500 kWh	118	3.6%	452	100.47	104.98	4.51	4.5%
500 to 600 kWh	280	8.6%	518	115.50	120.09	4.59	4.0%
600 to 700 kWh	290	8.9%	604	136.89	141.36	4.47	3.3%
700 to 800 kWh	298	9.2%	705	163.36	167.43	4.07	2.5%
800 to 900 kWh	263	8.1%	801	191.26	194.26	3.00	1.6%
900 to 1000 kWh	225	6.9%	891	219.07	220.54	1.47	0.7%
1000 to 1500 kWh	675	20.8%	1,133	294.25	291.11	(3.14)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	445.56	432.13	(13.43)	-3.0%
2000 to 3000 kWh	55	1.7%	2,346	681.28	651.92	(29.36)	-4.3%
>= 3000 kWh	10	0.3%	4,102	1,233.50	1,165.75	(67.75)	-5.5%
Total	3,241	100.0%	730	182.93	183.54	0.62	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.73	9.25	2.52	37.4%
25 to 50 kWh	43	1.3%	32	10.91	13.49	2.58	23.6%
50 to 75 kWh	45	1.4%	62	16.34	19.00	2.66	16.3%
75 to 100 kWh	59	1.8%	86	20.65	23.37	2.72	13.2%
100 to 150 kWh	104	3.2%	120	26.98	29.79	2.81	10.4%
150 to 200 kWh	79	2.4%	185	39.40	42.28	2.88	7.3%
200 to 250 kWh	78	2.4%	239	49.00	52.10	3.10	6.3%
250 to 300 kWh	90	2.8%	291	58.55	61.80	3.25	5.6%
300 to 350 kWh	84	2.6%	353	70.85	74.16	3.31	4.7%
350 to 400 kWh	104	3.2%	409	80.96	84.48	3.52	4.3%
400 to 450 kWh	126	3.9%	448	88.32	91.91	3.59	4.1%
450 to 500 kWh	118	3.6%	500	98.40	102.00	3.60	3.7%
500 to 600 kWh	280	8.6%	583	113.89	117.75	3.86	3.4%
600 to 700 kWh	291	9.0%	693	135.18	139.27	4.09	3.0%
700 to 800 kWh	298	9.2%	793	154.79	158.98	4.19	2.7%
800 to 900 kWh	263	8.1%	896	176.34	180.60	4.26	2.4%
900 to 1000 kWh	225	6.9%	1,004	200.25	204.20	3.95	2.0%
1000 to 1500 kWh	675	20.8%	1,237	256.73	259.00	2.27	0.9%
1500 to 2000 kWh	156	4.8%	1,730	391.57	385.31	(6.26)	-1.6%
2000 to 3000 kWh	55	1.7%	2,327	558.83	539.92	(18.91)	-3.4%
>= 3000 kWh	10	0.3%	4,232	1,096.72	1,036.20	(60.52)	-5.5%
Total	3,244	100.0%	804	166.41	168.74	2.33	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.79	9.32	2.53	37.3%
25 to 50 kWh	43	1.3%	36	12.06	14.70	2.64	21.9%
50 to 75 kWh	45	1.4%	61	16.66	19.38	2.72	16.3%
75 to 100 kWh	59	1.8%	88	22.04	24.87	2.83	12.8%
100 to 150 kWh	104	3.2%	125	29.36	32.33	2.97	10.1%
150 to 200 kWh	79	2.4%	175	39.00	42.09	3.09	7.9%
200 to 250 kWh	78	2.4%	225	48.45	51.76	3.31	6.8%
250 to 300 kWh	90	2.8%	275	58.47	61.97	3.50	6.0%
300 to 350 kWh	84	2.6%	325	68.65	72.26	3.61	5.3%
350 to 400 kWh	104	3.2%	374	78.35	82.13	3.78	4.8%
400 to 450 kWh	126	3.9%	426	89.23	93.16	3.93	4.4%
450 to 500 kWh	118	3.6%	476	99.44	103.49	4.05	4.1%
500 to 600 kWh	280	8.6%	550	114.70	118.92	4.22	3.7%
600 to 700 kWh	291	9.0%	649	136.03	140.32	4.29	3.2%
700 to 800 kWh	298	9.2%	749	159.08	163.21	4.13	2.6%
800 to 900 kWh	263	8.1%	848	183.80	187.43	3.63	2.0%
900 to 1000 kWh	225	6.9%	947	209.65	212.36	2.71	1.3%
1000 to 1500 kWh	675	20.8%	1,185	275.52	275.08	(0.44)	-0.2%
1500 to 2000 kWh	156	4.8%	1,670	418.48	408.65	(9.83)	-2.3%
2000 to 3000 kWh	55	1.7%	2,337	620.24	596.09	(24.15)	-3.9%
>= 3000 kWh	10	0.3%	4,167	1,165.11	1,100.98	(64.13)	-5.5%
Total	3,244	100.0%	767	174.69	176.16	1.47	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	9.41	11.93	2.52	26.8%
25 to 50 kWh	6,730	0.8%	36	14.83	17.43	2.60	17.5%
50 to 75 kWh	9,162	1.0%	61	20.08	22.74	2.66	13.2%
75 to 100 kWh	13,293	1.5%	87	25.45	28.18	2.73	10.7%
100 to 150 kWh	42,548	4.8%	125	33.54	36.37	2.83	8.4%
150 to 200 kWh	61,736	7.0%	173	43.88	46.83	2.95	6.7%
200 to 250 kWh	72,486	8.2%	223	54.59	57.67	3.08	5.6%
250 to 300 kWh	77,280	8.7%	273	65.91	69.08	3.17	4.8%
300 to 350 kWh	76,989	8.7%	326	78.01	81.17	3.16	4.1%
350 to 400 kWh	72,822	8.2%	378	91.04	93.96	2.92	3.2%
400 to 450 kWh	65,248	7.4%	432	105.46	107.85	2.39	2.3%
450 to 500 kWh	57,849	6.5%	486	120.77	122.41	1.64	1.4%
500 to 600 kWh	92,528	10.4%	564	143.39	143.78	0.39	0.3%
600 to 700 kWh	66,335	7.5%	671	175.07	173.63	(1.44)	-0.8%
700 to 800 kWh	45,980	5.2%	778	206.82	203.53	(3.29)	-1.6%
800 to 900 kWh	31,770	3.6%	883	237.98	232.86	(5.12)	-2.2%
900 to 1000 kWh	21,876	2.5%	990	269.63	262.63	(7.00)	-2.6%
1000 to 1500 kWh	44,781	5.1%	1,240	343.75	332.34	(11.41)	-3.3%
1500 to 2000 kWh	10,237	1.2%	1,780	504.42	483.34	(21.08)	-4.2%
2000 to 3000 kWh	5,213	0.6%	2,496	716.97	682.95	(34.02)	-4.7%
>= 3000 kWh	2,184	0.2%	4,487	1,303.32	1,233.63	(69.69)	-5.3%
Total	886,310	100.0%	500	130.19	130.19	(0.00)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.46	11.97	2.51	26.5%
25 to 50 kWh	6,811	0.8%	40	14.95	17.48	2.53	16.9%
50 to 75 kWh	9,231	1.0%	65	19.77	22.31	2.54	12.8%
75 to 100 kWh	13,372	1.5%	90	24.45	27.01	2.56	10.5%
100 to 150 kWh	42,691	4.8%	129	31.83	34.42	2.59	8.1%
150 to 200 kWh	61,860	7.0%	179	41.29	43.90	2.61	6.3%
200 to 250 kWh	72,568	8.2%	229	50.73	53.34	2.61	5.1%
250 to 300 kWh	77,355	8.7%	277	60.11	62.72	2.61	4.3%
300 to 350 kWh	77,048	8.7%	324	69.62	72.13	2.51	3.6%
350 to 400 kWh	72,869	8.2%	371	79.75	82.03	2.28	2.9%
400 to 450 kWh	65,292	7.4%	417	90.36	92.21	1.85	2.0%
450 to 500 kWh	57,890	6.5%	463	101.58	102.86	1.28	1.3%
500 to 600 kWh	92,594	10.4%	531	118.75	119.04	0.29	0.2%
600 to 700 kWh	66,389	7.5%	623	142.45	141.26	(1.19)	-0.8%
700 to 800 kWh	46,010	5.2%	716	166.42	163.68	(2.74)	-1.6%
800 to 900 kWh	31,797	3.6%	811	191.10	186.76	(4.34)	-2.3%
900 to 1000 kWh	21,889	2.5%	904	215.27	209.33	(5.94)	-2.8%
1000 to 1500 kWh	44,821	5.1%	1,131	274.08	264.28	(9.80)	-3.6%
1500 to 2000 kWh	10,253	1.2%	1,619	401.37	383.07	(18.30)	-4.6%
2000 to 3000 kWh	5,218	0.6%	2,246	566.67	536.90	(29.77)	-5.3%
>= 3000 kWh	2,185	0.2%	4,193	1,075.80	1,011.19	(64.61)	-6.0%
Total	887,476	100.0%	473	108.74	108.68	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	9.44	11.95	2.51	26.6%
25 to 50 kWh	6,812	0.8%	38	14.89	17.45	2.56	17.2%
50 to 75 kWh	9,231	1.0%	63	19.93	22.53	2.60	13.0%
75 to 100 kWh	13,372	1.5%	88	24.95	27.59	2.64	10.6%
100 to 150 kWh	42,691	4.8%	127	32.69	35.39	2.70	8.3%
150 to 200 kWh	61,860	7.0%	176	42.59	45.37	2.78	6.5%
200 to 250 kWh	72,568	8.2%	226	52.66	55.51	2.85	5.4%
250 to 300 kWh	77,355	8.7%	275	63.01	65.90	2.89	4.6%
300 to 350 kWh	77,049	8.7%	325	73.82	76.65	2.83	3.8%
350 to 400 kWh	72,869	8.2%	375	85.40	88.00	2.60	3.0%
400 to 450 kWh	65,292	7.4%	424	97.92	100.04	2.12	2.2%
450 to 500 kWh	57,890	6.5%	474	111.18	112.63	1.45	1.3%
500 to 600 kWh	92,595	10.4%	547	131.08	131.42	0.34	0.3%
600 to 700 kWh	66,389	7.5%	647	158.77	157.45	(1.32)	-0.8%
700 to 800 kWh	46,010	5.2%	747	186.63	183.61	(3.02)	-1.6%
800 to 900 kWh	31,797	3.6%	847	214.55	209.82	(4.73)	-2.2%
900 to 1000 kWh	21,889	2.5%	947	242.46	235.99	(6.47)	-2.7%
1000 to 1500 kWh	44,821	5.1%	1,186	308.93	298.33	(10.60)	-3.4%
1500 to 2000 kWh	10,253	1.2%	1,699	452.91	433.22	(19.69)	-4.3%
2000 to 3000 kWh	5,218	0.6%	2,371	641.86	609.97	(31.89)	-5.0%
>= 3000 kWh	2,185	0.2%	4,340	1,189.77	1,122.61	(67.16)	-5.6%
Total	887,486	100.0%	486	119.45	119.41	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	9.37	11.89	2.52	26.9%
25 to 50 kWh	2,340	0.7%	35	14.62	17.21	2.59	17.7%
50 to 75 kWh	2,545	0.7%	60	19.68	22.34	2.66	13.5%
75 to 100 kWh	3,127	0.9%	85	25.03	27.76	2.73	10.9%
100 to 150 kWh	9,914	2.9%	125	33.64	36.47	2.83	8.4%
150 to 200 kWh	16,259	4.8%	177	44.76	47.72	2.96	6.6%
200 to 250 kWh	21,694	6.3%	229	56.00	59.08	3.08	5.5%
250 to 300 kWh	25,714	7.5%	282	67.77	70.94	3.17	4.7%
300 to 350 kWh	28,023	8.2%	336	80.43	83.57	3.14	3.9%
350 to 400 kWh	28,003	8.2%	390	93.62	96.57	2.95	3.2%
400 to 450 kWh	26,837	7.8%	446	108.03	110.56	2.53	2.3%
450 to 500 kWh	24,804	7.3%	502	123.74	125.58	1.84	1.5%
500 to 600 kWh	41,374	12.1%	581	146.97	147.56	0.59	0.4%
600 to 700 kWh	31,251	9.1%	691	179.43	178.15	(1.28)	-0.7%
700 to 800 kWh	22,184	6.5%	799	211.85	208.67	(3.18)	-1.5%
800 to 900 kWh	15,593	4.6%	904	242.92	237.91	(5.01)	-2.1%
900 to 1000 kWh	10,702	3.1%	1,010	274.40	267.51	(6.89)	-2.5%
1000 to 1500 kWh	21,426	6.3%	1,252	346.29	335.12	(11.17)	-3.2%
1500 to 2000 kWh	4,277	1.3%	1,786	504.79	484.16	(20.63)	-4.1%
2000 to 3000 kWh	1,829	0.5%	2,484	711.17	678.05	(33.12)	-4.7%
>= 3000 kWh	650	0.2%	4,436	1,280.56	1,212.53	(68.03)	-5.3%
Total	342,053	100.0%	561	145.83	145.45	(0.38)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.41	11.92	2.51	26.7%
25 to 50 kWh	2,362	0.7%	40	14.93	17.46	2.53	16.9%
50 to 75 kWh	2,571	0.8%	66	19.93	22.47	2.54	12.7%
75 to 100 kWh	3,167	0.9%	91	24.60	27.16	2.56	10.4%
100 to 150 kWh	9,990	2.9%	129	31.78	34.36	2.58	8.1%
150 to 200 kWh	16,318	4.8%	177	40.81	43.41	2.60	6.4%
200 to 250 kWh	21,729	6.3%	224	49.75	52.36	2.61	5.2%
250 to 300 kWh	25,754	7.5%	269	58.59	61.19	2.60	4.4%
300 to 350 kWh	28,046	8.2%	314	67.43	69.97	2.54	3.8%
350 to 400 kWh	28,025	8.2%	359	76.80	79.17	2.37	3.1%
400 to 450 kWh	26,861	7.8%	404	86.68	88.73	2.05	2.4%
450 to 500 kWh	24,821	7.2%	447	97.17	98.70	1.53	1.6%
500 to 600 kWh	41,404	12.1%	514	113.73	114.35	0.62	0.5%
600 to 700 kWh	31,282	9.1%	603	136.59	135.85	(0.74)	-0.5%
700 to 800 kWh	22,198	6.5%	695	160.16	157.96	(2.20)	-1.4%
800 to 900 kWh	15,608	4.6%	791	184.82	181.10	(3.72)	-2.0%
900 to 1000 kWh	10,708	3.1%	884	208.82	203.55	(5.27)	-2.5%
1000 to 1500 kWh	21,446	6.3%	1,109	267.05	258.01	(9.04)	-3.4%
1500 to 2000 kWh	4,283	1.3%	1,605	395.44	378.03	(17.41)	-4.4%
2000 to 3000 kWh	1,832	0.5%	2,215	555.50	527.00	(28.50)	-5.1%
>= 3000 kWh	650	0.2%	4,098	1,047.10	984.75	(62.35)	-6.0%
Total	342,578	100.0%	503	114.81	114.61	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	9.39	11.90	2.51	26.7%
25 to 50 kWh	2,363	0.7%	37	14.78	17.34	2.56	17.3%
50 to 75 kWh	2,571	0.8%	63	19.81	22.41	2.60	13.1%
75 to 100 kWh	3,167	0.9%	88	24.82	27.46	2.64	10.6%
100 to 150 kWh	9,990	2.9%	127	32.71	35.42	2.71	8.3%
150 to 200 kWh	16,318	4.8%	177	42.78	45.57	2.79	6.5%
200 to 250 kWh	21,729	6.3%	226	52.88	55.73	2.85	5.4%
250 to 300 kWh	25,754	7.5%	276	63.19	66.07	2.88	4.6%
300 to 350 kWh	28,047	8.2%	325	73.93	76.78	2.85	3.9%
350 to 400 kWh	28,025	8.2%	375	85.21	87.88	2.67	3.1%
400 to 450 kWh	26,861	7.8%	425	97.36	99.65	2.29	2.4%
450 to 500 kWh	24,821	7.2%	475	110.46	112.15	1.69	1.5%
500 to 600 kWh	41,405	12.1%	548	130.36	130.96	0.60	0.5%
600 to 700 kWh	31,282	9.1%	647	158.02	157.01	(1.01)	-0.6%
700 to 800 kWh	22,198	6.5%	747	186.01	183.32	(2.69)	-1.4%
800 to 900 kWh	15,608	4.6%	847	213.88	209.52	(4.36)	-2.0%
900 to 1000 kWh	10,708	3.1%	947	241.63	235.55	(6.08)	-2.5%
1000 to 1500 kWh	21,446	6.3%	1,180	306.69	296.58	(10.11)	-3.3%
1500 to 2000 kWh	4,283	1.3%	1,695	450.15	431.13	(19.02)	-4.2%
2000 to 3000 kWh	1,832	0.5%	2,349	633.38	602.57	(30.81)	-4.9%
>= 3000 kWh	650	0.2%	4,267	1,164.00	1,098.80	(65.20)	-5.6%
Total	342,588	100.0%	531	130.29	130.00	(0.29)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	9.44	11.96	2.52	26.7%
25 to 50 kWh	4,116	0.8%	36	14.84	17.44	2.60	17.5%
50 to 75 kWh	6,326	1.2%	62	20.22	22.88	2.66	13.2%
75 to 100 kWh	9,874	1.9%	87	25.56	28.29	2.73	10.7%
100 to 150 kWh	32,110	6.0%	124	33.52	36.35	2.83	8.4%
150 to 200 kWh	45,014	8.5%	172	43.57	46.52	2.95	6.8%
200 to 250 kWh	50,334	9.5%	220	54.01	57.08	3.07	5.7%
250 to 300 kWh	51,100	9.6%	270	65.00	68.18	3.18	4.9%
300 to 350 kWh	48,487	9.1%	320	76.66	79.83	3.17	4.1%
350 to 400 kWh	44,300	8.3%	370	89.44	92.35	2.91	3.3%
400 to 450 kWh	37,833	7.1%	422	103.76	106.03	2.27	2.2%
450 to 500 kWh	32,447	6.1%	474	118.64	120.10	1.46	1.2%
500 to 600 kWh	49,981	9.4%	549	140.63	140.80	0.17	0.1%
600 to 700 kWh	33,991	6.4%	653	171.46	169.78	(1.68)	-1.0%
700 to 800 kWh	22,764	4.3%	757	202.50	198.94	(3.56)	-1.8%
800 to 900 kWh	15,354	2.9%	863	233.88	228.43	(5.45)	-2.3%
900 to 1000 kWh	10,554	2.0%	971	265.88	258.49	(7.39)	-2.8%
1000 to 1500 kWh	21,767	4.1%	1,229	342.72	330.71	(12.01)	-3.5%
1500 to 2000 kWh	5,603	1.1%	1,778	506.00	484.22	(21.78)	-4.3%
2000 to 3000 kWh	3,254	0.6%	2,502	720.75	686.05	(34.70)	-4.8%
>= 3000 kWh	1,503	0.3%	4,516	1,315.25	1,244.64	(70.61)	-5.4%
Total	532,090	100.0%	457	119.35	119.60	0.25	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.52	12.02	2.50	26.3%
25 to 50 kWh	4,175	0.8%	40	15.06	17.59	2.53	16.8%
50 to 75 kWh	6,368	1.2%	65	19.75	22.30	2.55	12.9%
75 to 100 kWh	9,913	1.9%	90	24.42	26.98	2.56	10.5%
100 to 150 kWh	32,175	6.0%	129	31.85	34.44	2.59	8.1%
150 to 200 kWh	45,078	8.5%	180	41.46	44.07	2.61	6.3%
200 to 250 kWh	50,380	9.5%	231	51.13	53.75	2.62	5.1%
250 to 300 kWh	51,134	9.6%	280	60.85	63.45	2.60	4.3%
300 to 350 kWh	48,522	9.1%	330	70.86	73.36	2.50	3.5%
350 to 400 kWh	44,324	8.3%	379	81.61	83.82	2.21	2.7%
400 to 450 kWh	37,853	7.1%	427	92.95	94.66	1.71	1.8%
450 to 500 kWh	32,470	6.1%	475	105.00	106.05	1.05	1.0%
500 to 600 kWh	50,016	9.4%	545	123.06	123.03	(0.03)	0.0%
600 to 700 kWh	34,013	6.4%	641	148.12	146.44	(1.68)	-1.1%
700 to 800 kWh	22,778	4.3%	736	173.15	169.74	(3.41)	-2.0%
800 to 900 kWh	15,366	2.9%	831	198.24	193.05	(5.19)	-2.6%
900 to 1000 kWh	10,561	2.0%	924	222.74	215.86	(6.88)	-3.1%
1000 to 1500 kWh	21,787	4.1%	1,152	282.42	271.44	(10.98)	-3.9%
1500 to 2000 kWh	5,611	1.1%	1,628	407.25	387.83	(19.42)	-4.8%
2000 to 3000 kWh	3,256	0.6%	2,266	574.61	543.81	(30.80)	-5.4%
>= 3000 kWh	1,504	0.3%	4,235	1,088.88	1,023.15	(65.73)	-6.0%
Total	532,714	100.0%	451	104.24	104.26	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	9.48	11.99	2.51	26.5%
25 to 50 kWh	4,175	0.8%	38	14.95	17.52	2.57	17.2%
50 to 75 kWh	6,368	1.2%	64	19.99	22.59	2.60	13.0%
75 to 100 kWh	9,913	1.9%	89	24.99	27.64	2.65	10.6%
100 to 150 kWh	32,175	6.0%	127	32.69	35.40	2.71	8.3%
150 to 200 kWh	45,078	8.5%	176	42.51	45.30	2.79	6.6%
200 to 250 kWh	50,380	9.5%	225	52.57	55.42	2.85	5.4%
250 to 300 kWh	51,134	9.6%	275	62.93	65.82	2.89	4.6%
300 to 350 kWh	48,522	9.1%	325	73.76	76.59	2.83	3.8%
350 to 400 kWh	44,324	8.3%	375	85.53	88.09	2.56	3.0%
400 to 450 kWh	37,853	7.1%	424	98.36	100.35	1.99	2.0%
450 to 500 kWh	32,470	6.1%	474	111.82	113.08	1.26	1.1%
500 to 600 kWh	50,016	9.4%	547	131.85	131.92	0.07	0.1%
600 to 700 kWh	34,013	6.4%	647	159.80	158.12	(1.68)	-1.1%
700 to 800 kWh	22,778	4.3%	747	187.83	184.35	(3.48)	-1.9%
800 to 900 kWh	15,366	2.9%	847	216.07	210.75	(5.32)	-2.5%
900 to 1000 kWh	10,561	2.0%	947	244.32	237.19	(7.13)	-2.9%
1000 to 1500 kWh	21,787	4.1%	1,190	312.58	301.08	(11.50)	-3.7%
1500 to 2000 kWh	5,611	1.1%	1,703	456.64	436.03	(20.61)	-4.5%
2000 to 3000 kWh	3,256	0.6%	2,384	647.72	614.96	(32.76)	-5.1%
>= 3000 kWh	1,504	0.3%	4,375	1,202.29	1,134.12	(68.17)	-5.7%
Total	532,714	100.0%	454	111.78	111.92	0.14	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	9.47	12.00	2.53	26.7%
25 to 50 kWh	240	2.4%	43	16.39	19.00	2.61	15.9%
50 to 75 kWh	249	2.5%	65	21.03	23.70	2.67	12.7%
75 to 100 kWh	235	2.3%	89	26.50	29.24	2.74	10.3%
100 to 150 kWh	398	3.9%	125	33.62	36.44	2.82	8.4%
150 to 200 kWh	319	3.2%	171	43.18	46.13	2.95	6.8%
200 to 250 kWh	324	3.2%	220	53.67	56.73	3.06	5.7%
250 to 300 kWh	327	3.2%	264	63.56	66.68	3.12	4.9%
300 to 350 kWh	346	3.4%	314	74.56	77.76	3.20	4.3%
350 to 400 kWh	425	4.2%	367	86.84	90.05	3.21	3.7%
400 to 450 kWh	456	4.5%	418	98.38	101.63	3.25	3.3%
450 to 500 kWh	491	4.9%	477	112.69	115.72	3.03	2.7%
500 to 600 kWh	996	9.8%	561	134.35	136.84	2.49	1.9%
600 to 700 kWh	954	9.4%	663	161.65	163.25	1.60	1.0%
700 to 800 kWh	915	9.0%	774	192.40	192.70	0.30	0.2%
800 to 900 kWh	728	7.2%	863	218.23	217.32	(0.91)	-0.4%
900 to 1000 kWh	545	5.4%	968	248.72	246.24	(2.48)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	319.40	313.06	(6.34)	-2.0%
1500 to 2000 kWh	312	3.1%	1,704	465.16	450.11	(15.05)	-3.2%
2000 to 3000 kWh	115	1.1%	2,473	693.65	664.82	(28.83)	-4.2%
>= 3000 kWh	25	0.2%	4,392	1,258.05	1,194.67	(63.38)	-5.0%
Total	10,121	100.0%	660	169.01	168.61	(0.39)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.22	11.73	2.51	27.2%
25 to 50 kWh	240	2.4%	32	13.46	15.98	2.52	18.7%
50 to 75 kWh	250	2.5%	59	18.45	20.98	2.53	13.7%
75 to 100 kWh	235	2.3%	85	23.55	26.07	2.52	10.7%
100 to 150 kWh	400	3.9%	123	30.46	33.01	2.55	8.4%
150 to 200 kWh	320	3.2%	180	41.53	44.04	2.51	6.0%
200 to 250 kWh	325	3.2%	233	51.40	53.95	2.55	5.0%
250 to 300 kWh	328	3.2%	286	61.93	64.42	2.49	4.0%
300 to 350 kWh	347	3.4%	334	71.33	73.77	2.44	3.4%
350 to 400 kWh	426	4.2%	383	80.74	83.16	2.42	3.0%
400 to 450 kWh	456	4.5%	432	90.51	92.84	2.33	2.6%
450 to 500 kWh	492	4.9%	475	99.66	101.76	2.10	2.1%
500 to 600 kWh	997	9.8%	539	112.91	114.77	1.86	1.6%
600 to 700 kWh	955	9.4%	635	133.97	135.20	1.23	0.9%
700 to 800 kWh	917	9.0%	723	154.09	154.56	0.47	0.3%
800 to 900 kWh	728	7.2%	832	179.40	178.85	(0.55)	-0.3%
900 to 1000 kWh	545	5.4%	926	200.85	199.58	(1.27)	-0.6%
1000 to 1500 kWh	1,406	13.9%	1,163	258.04	254.26	(3.78)	-1.5%
1500 to 2000 kWh	314	3.1%	1,664	386.58	374.76	(11.82)	-3.1%
2000 to 3000 kWh	115	1.1%	2,254	540.91	518.38	(22.53)	-4.2%
>= 3000 kWh	25	0.2%	3,957	988.32	934.44	(53.88)	-5.5%
Total	10,138	100.0%	638	140.19	140.14	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.35	11.86	2.51	26.8%
25 to 50 kWh	240	2.4%	37	14.93	17.49	2.56	17.1%
50 to 75 kWh	250	2.5%	62	19.73	22.34	2.61	13.2%
75 to 100 kWh	235	2.3%	87	25.03	27.66	2.63	10.5%
100 to 150 kWh	400	3.9%	124	32.04	34.73	2.69	8.4%
150 to 200 kWh	320	3.2%	175	42.36	45.09	2.73	6.4%
200 to 250 kWh	325	3.2%	226	52.53	55.34	2.81	5.3%
250 to 300 kWh	328	3.2%	275	62.75	65.55	2.80	4.5%
300 to 350 kWh	347	3.4%	324	72.95	75.77	2.82	3.9%
350 to 400 kWh	426	4.2%	375	83.80	86.61	2.81	3.4%
400 to 450 kWh	456	4.5%	425	94.45	97.24	2.79	3.0%
450 to 500 kWh	492	4.9%	476	106.19	108.75	2.56	2.4%
500 to 600 kWh	997	9.8%	550	123.63	125.81	2.18	1.8%
600 to 700 kWh	955	9.4%	649	147.82	149.23	1.41	1.0%
700 to 800 kWh	917	9.0%	748	173.26	173.64	0.38	0.2%
800 to 900 kWh	728	7.2%	847	198.85	198.12	(0.73)	-0.4%
900 to 1000 kWh	545	5.4%	947	224.79	222.91	(1.88)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,187	288.76	283.70	(5.06)	-1.8%
1500 to 2000 kWh	314	3.1%	1,684	425.87	412.44	(13.43)	-3.2%
2000 to 3000 kWh	115	1.1%	2,364	617.39	591.70	(25.69)	-4.2%
>= 3000 kWh	25	0.2%	4,175	1,123.18	1,064.55	(58.63)	-5.2%
Total	10,138	100.0%	649	154.58	154.35	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	9.01	11.53	2.52	28.0%
25 to 50 kWh	34	1.7%	44	16.62	19.24	2.62	15.8%
50 to 75 kWh	42	2.1%	50	17.94	20.57	2.63	14.7%
75 to 100 kWh	57	2.8%	78	23.77	26.48	2.71	11.4%
100 to 150 kWh	126	6.2%	107	29.80	32.58	2.78	9.3%
150 to 200 kWh	144	7.0%	167	42.73	45.66	2.93	6.9%
200 to 250 kWh	134	6.5%	202	50.26	53.27	3.01	6.0%
250 to 300 kWh	139	6.8%	245	60.10	63.18	3.08	5.1%
300 to 350 kWh	133	6.5%	298	71.81	74.94	3.13	4.4%
350 to 400 kWh	94	4.6%	383	91.61	94.73	3.12	3.4%
400 to 450 kWh	122	6.0%	405	97.49	100.50	3.01	3.1%
450 to 500 kWh	107	5.2%	478	114.64	117.57	2.93	2.6%
500 to 600 kWh	177	8.7%	574	138.96	141.35	2.39	1.7%
600 to 700 kWh	139	6.8%	690	168.86	170.48	1.62	1.0%
700 to 800 kWh	117	5.7%	832	205.50	206.11	0.61	0.3%
800 to 900 kWh	95	4.6%	955	241.83	240.51	(1.32)	-0.5%
900 to 1000 kWh	75	3.7%	1,055	269.53	266.94	(2.59)	-1.0%
1000 to 1500 kWh	182	8.9%	1,357	356.94	349.97	(6.97)	-2.0%
1500 to 2000 kWh	45	2.2%	1,977	543.01	525.45	(17.56)	-3.2%
2000 to 3000 kWh	15	0.7%	2,772	783.23	750.60	(32.63)	-4.2%
>= 3000 kWh	6	0.3%	3,364	964.29	920.27	(44.02)	-4.6%
Total	2,046	100.0%	560	143.10	143.64	0.53	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	9.19	11.70	2.51	27.3%
25 to 50 kWh	34	1.7%	32	13.48	16.00	2.52	18.7%
50 to 75 kWh	42	2.1%	71	20.88	23.42	2.54	12.2%
75 to 100 kWh	57	2.8%	95	25.24	27.80	2.56	10.1%
100 to 150 kWh	126	6.2%	146	35.04	37.60	2.56	7.3%
150 to 200 kWh	144	7.0%	186	42.52	45.09	2.57	6.0%
200 to 250 kWh	134	6.5%	247	54.09	56.69	2.60	4.8%
250 to 300 kWh	139	6.8%	305	65.85	68.29	2.44	3.7%
300 to 350 kWh	133	6.5%	345	73.78	76.17	2.39	3.2%
350 to 400 kWh	94	4.6%	366	78.51	80.73	2.22	2.8%
400 to 450 kWh	122	6.0%	444	94.45	96.45	2.00	2.1%
450 to 500 kWh	107	5.2%	472	99.42	101.61	2.19	2.2%
500 to 600 kWh	177	8.7%	520	110.81	112.39	1.58	1.4%
600 to 700 kWh	139	6.8%	605	129.06	130.22	1.16	0.9%
700 to 800 kWh	117	5.7%	663	141.59	142.40	0.81	0.6%
800 to 900 kWh	95	4.6%	735	158.46	158.73	0.27	0.2%
900 to 1000 kWh	75	3.7%	849	186.91	185.50	(1.41)	-0.8%
1000 to 1500 kWh	182	8.9%	1,016	225.98	223.08	(2.90)	-1.3%
1500 to 2000 kWh	45	2.2%	1,441	334.82	325.07	(9.75)	-2.9%
2000 to 3000 kWh	15	0.7%	1,680	404.69	388.43	(16.26)	-4.0%
>= 3000 kWh	6	0.3%	4,982	1,271.72	1,196.10	(75.62)	-5.9%
Total	2,046	100.0%	493	108.86	109.68	0.82	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	9.10	11.61	2.51	27.6%
25 to 50 kWh	34	1.7%	38	15.04	17.61	2.57	17.1%
50 to 75 kWh	42	2.1%	61	19.41	21.99	2.58	13.3%
75 to 100 kWh	57	2.8%	87	24.50	27.14	2.64	10.8%
100 to 150 kWh	126	6.2%	126	32.42	35.09	2.67	8.2%
150 to 200 kWh	144	7.0%	176	42.62	45.38	2.76	6.5%
200 to 250 kWh	134	6.5%	224	52.18	54.98	2.80	5.4%
250 to 300 kWh	139	6.8%	275	62.97	65.74	2.77	4.4%
300 to 350 kWh	133	6.5%	322	72.79	75.56	2.77	3.8%
350 to 400 kWh	94	4.6%	375	85.06	87.73	2.67	3.1%
400 to 450 kWh	122	6.0%	425	95.97	98.48	2.51	2.6%
450 to 500 kWh	107	5.2%	475	107.03	109.59	2.56	2.4%
500 to 600 kWh	177	8.7%	547	124.91	126.89	1.98	1.6%
600 to 700 kWh	139	6.8%	648	149.00	150.40	1.40	0.9%
700 to 800 kWh	117	5.7%	748	173.59	174.30	0.71	0.4%
800 to 900 kWh	95	4.6%	845	200.26	199.73	(0.53)	-0.3%
900 to 1000 kWh	75	3.7%	952	228.22	226.22	(2.00)	-0.9%
1000 to 1500 kWh	182	8.9%	1,186	291.49	286.55	(4.94)	-1.7%
1500 to 2000 kWh	45	2.2%	1,709	438.92	425.26	(13.66)	-3.1%
2000 to 3000 kWh	15	0.7%	2,226	593.96	569.52	(24.44)	-4.1%
>= 3000 kWh	6	0.3%	4,173	1,118.01	1,058.19	(59.82)	-5.4%
Total	2,046	100.0%	526	126.00	126.68	0.68	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	9.37	11.90	2.53	27.0%
25 to 50 kWh	2,150	0.8%	35	14.57	17.16	2.59	17.8%
50 to 75 kWh	2,235	0.8%	60	19.63	22.28	2.65	13.5%
75 to 100 kWh	2,526	0.9%	85	24.99	27.71	2.72	10.9%
100 to 150 kWh	7,229	2.6%	125	33.41	36.24	2.83	8.5%
150 to 200 kWh	10,912	4.0%	178	44.80	47.76	2.96	6.6%
200 to 250 kWh	14,831	5.4%	230	56.20	59.27	3.07	5.5%
250 to 300 kWh	18,178	6.6%	284	68.09	71.22	3.13	4.6%
300 to 350 kWh	20,836	7.6%	338	80.77	83.85	3.08	3.8%
350 to 400 kWh	21,938	8.0%	392	93.95	96.83	2.88	3.1%
400 to 450 kWh	21,849	7.9%	448	108.53	110.95	2.42	2.2%
450 to 500 kWh	20,990	7.6%	505	124.37	126.08	1.71	1.4%
500 to 600 kWh	35,727	13.0%	587	148.28	148.69	0.41	0.3%
600 to 700 kWh	27,471	10.0%	698	181.46	179.94	(1.52)	-0.8%
700 to 800 kWh	19,481	7.1%	810	214.86	211.37	(3.49)	-1.6%
800 to 900 kWh	13,423	4.9%	919	247.47	242.04	(5.43)	-2.2%
900 to 1000 kWh	9,122	3.3%	1,029	279.99	272.62	(7.37)	-2.6%
1000 to 1500 kWh	17,538	6.4%	1,276	353.58	341.78	(11.80)	-3.3%
1500 to 2000 kWh	3,223	1.2%	1,833	519.04	497.30	(21.74)	-4.2%
2000 to 3000 kWh	1,430	0.5%	2,533	725.33	691.11	(34.22)	-4.7%
>= 3000 kWh	524	0.2%	4,463	1,287.10	1,218.39	(68.71)	-5.3%
Total	274,910	100.0%	581	151.42	150.69	(0.72)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.40	11.91	2.51	26.7%
25 to 50 kWh	2,170	0.8%	40	14.96	17.48	2.52	16.8%
50 to 75 kWh	2,257	0.8%	66	19.93	22.47	2.54	12.7%
75 to 100 kWh	2,564	0.9%	91	24.58	27.13	2.55	10.4%
100 to 150 kWh	7,304	2.7%	129	31.71	34.28	2.57	8.1%
150 to 200 kWh	10,965	4.0%	176	40.66	43.25	2.59	6.4%
200 to 250 kWh	14,862	5.4%	222	49.62	52.21	2.59	5.2%
250 to 300 kWh	18,215	6.6%	268	58.47	61.02	2.55	4.4%
300 to 350 kWh	20,859	7.6%	312	67.32	69.79	2.47	3.7%
350 to 400 kWh	21,959	8.0%	357	76.80	79.06	2.26	2.9%
400 to 450 kWh	21,872	7.9%	401	86.79	88.65	1.86	2.1%
450 to 500 kWh	21,007	7.6%	445	97.40	98.69	1.29	1.3%
500 to 600 kWh	35,757	13.0%	510	113.94	114.20	0.26	0.2%
600 to 700 kWh	27,496	10.0%	597	136.49	135.27	(1.22)	-0.9%
700 to 800 kWh	19,494	7.1%	685	159.47	156.70	(2.77)	-1.7%
800 to 900 kWh	13,436	4.9%	775	183.19	178.81	(4.38)	-2.4%
900 to 1000 kWh	9,127	3.3%	865	206.53	200.56	(5.97)	-2.9%
1000 to 1500 kWh	17,555	6.4%	1,077	262.01	252.25	(9.76)	-3.7%
1500 to 2000 kWh	3,228	1.2%	1,557	387.48	369.16	(18.32)	-4.7%
2000 to 3000 kWh	1,433	0.5%	2,183	551.57	522.07	(29.50)	-5.3%
>= 3000 kWh	524	0.2%	4,125	1,058.05	993.86	(64.19)	-6.1%
Total	275,393	100.0%	507	116.79	116.17	(0.62)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	9.39	11.90	2.51	26.7%
25 to 50 kWh	2,171	0.8%	37	14.76	17.32	2.56	17.3%
50 to 75 kWh	2,257	0.8%	63	19.78	22.38	2.60	13.1%
75 to 100 kWh	2,564	0.9%	88	24.78	27.42	2.64	10.7%
100 to 150 kWh	7,304	2.7%	127	32.56	35.26	2.70	8.3%
150 to 200 kWh	10,965	4.0%	177	42.73	45.50	2.77	6.5%
200 to 250 kWh	14,862	5.4%	226	52.91	55.74	2.83	5.3%
250 to 300 kWh	18,215	6.6%	276	63.28	66.13	2.85	4.5%
300 to 350 kWh	20,860	7.6%	325	74.05	76.83	2.78	3.8%
350 to 400 kWh	21,959	8.0%	375	85.38	87.95	2.57	3.0%
400 to 450 kWh	21,872	7.9%	425	97.66	99.81	2.15	2.2%
450 to 500 kWh	21,007	7.6%	475	110.89	112.39	1.50	1.4%
500 to 600 kWh	35,757	13.0%	548	131.12	131.45	0.33	0.3%
600 to 700 kWh	27,496	10.0%	647	158.99	157.62	(1.37)	-0.9%
700 to 800 kWh	19,494	7.1%	747	187.18	184.05	(3.13)	-1.7%
800 to 900 kWh	13,436	4.9%	847	215.34	210.44	(4.90)	-2.3%
900 to 1000 kWh	9,127	3.3%	947	243.28	236.61	(6.67)	-2.7%
1000 to 1500 kWh	17,555	6.4%	1,177	307.82	297.04	(10.78)	-3.5%
1500 to 2000 kWh	3,228	1.2%	1,695	453.29	433.26	(20.03)	-4.4%
2000 to 3000 kWh	1,433	0.5%	2,358	638.52	606.65	(31.87)	-5.0%
>= 3000 kWh	524	0.2%	4,294	1,172.76	1,106.31	(66.45)	-5.7%
Total	275,402	100.0%	544	134.06	133.39	(0.67)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	9.44	11.97	2.53	26.8%
25 to 50 kWh	3,757	0.9%	36	14.83	17.43	2.60	17.5%
50 to 75 kWh	5,463	1.3%	62	20.16	22.83	2.67	13.2%
75 to 100 kWh	7,953	1.9%	87	25.53	28.26	2.73	10.7%
100 to 150 kWh	23,810	5.6%	125	33.56	36.39	2.83	8.4%
150 to 200 kWh	31,122	7.3%	173	43.81	46.75	2.94	6.7%
200 to 250 kWh	34,859	8.2%	222	54.37	57.42	3.05	5.6%
250 to 300 kWh	36,506	8.6%	272	65.40	68.50	3.10	4.7%
300 to 350 kWh	36,502	8.6%	322	76.80	79.82	3.02	3.9%
350 to 400 kWh	34,592	8.1%	372	89.48	92.19	2.71	3.0%
400 to 450 kWh	30,716	7.2%	424	103.82	105.88	2.06	2.0%
450 to 500 kWh	27,255	6.4%	476	118.86	120.10	1.24	1.0%
500 to 600 kWh	43,274	10.2%	552	141.17	141.12	(0.05)	0.0%
600 to 700 kWh	30,319	7.1%	657	172.42	170.52	(1.90)	-1.1%
700 to 800 kWh	20,701	4.9%	762	203.87	200.09	(3.78)	-1.9%
800 to 900 kWh	14,223	3.3%	869	235.46	229.80	(5.66)	-2.4%
900 to 1000 kWh	9,845	2.3%	977	267.68	260.08	(7.60)	-2.8%
1000 to 1500 kWh	20,482	4.8%	1,237	344.88	332.65	(12.23)	-3.5%
1500 to 2000 kWh	5,211	1.2%	1,789	509.48	487.38	(22.10)	-4.3%
2000 to 3000 kWh	3,024	0.7%	2,519	725.83	690.71	(35.12)	-4.8%
>= 3000 kWh	1,350	0.3%	4,536	1,321.31	1,250.19	(71.12)	-5.4%
Total	426,092	100.0%	488	127.74	127.45	(0.29)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.50	12.01	2.51	26.4%
25 to 50 kWh	3,800	0.9%	40	15.04	17.57	2.53	16.8%
50 to 75 kWh	5,499	1.3%	65	19.74	22.28	2.54	12.9%
75 to 100 kWh	7,992	1.9%	90	24.36	26.92	2.56	10.5%
100 to 150 kWh	23,869	5.6%	128	31.63	34.20	2.57	8.1%
150 to 200 kWh	31,183	7.3%	178	41.15	43.74	2.59	6.3%
200 to 250 kWh	34,904	8.2%	229	50.85	53.44	2.59	5.1%
250 to 300 kWh	36,540	8.6%	278	60.58	63.10	2.52	4.2%
300 to 350 kWh	36,537	8.6%	328	70.79	73.15	2.36	3.3%
350 to 400 kWh	34,614	8.1%	377	81.76	83.74	1.98	2.4%
400 to 450 kWh	30,734	7.2%	425	93.34	94.70	1.36	1.5%
450 to 500 kWh	27,275	6.4%	473	105.54	106.16	0.62	0.6%
500 to 600 kWh	43,308	10.2%	542	123.64	123.08	(0.56)	-0.5%
600 to 700 kWh	30,341	7.1%	637	148.42	146.19	(2.23)	-1.5%
700 to 800 kWh	20,714	4.9%	731	173.03	169.15	(3.88)	-2.2%
800 to 900 kWh	14,235	3.3%	825	197.75	192.19	(5.56)	-2.8%
900 to 1000 kWh	9,852	2.3%	918	222.01	214.80	(7.21)	-3.2%
1000 to 1500 kWh	20,497	4.8%	1,145	281.49	270.23	(11.26)	-4.0%
1500 to 2000 kWh	5,219	1.2%	1,615	404.58	384.95	(19.63)	-4.9%
2000 to 3000 kWh	3,026	0.7%	2,252	571.82	540.81	(31.01)	-5.4%
>= 3000 kWh	1,351	0.3%	4,206	1,082.94	1,017.04	(65.90)	-6.1%
Total	426,662	100.0%	474	110.44	109.86	(0.57)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	9.47	11.99	2.52	26.6%
25 to 50 kWh	3,800	0.9%	38	14.93	17.50	2.57	17.2%
50 to 75 kWh	5,499	1.3%	63	19.95	22.55	2.60	13.0%
75 to 100 kWh	7,992	1.9%	88	24.94	27.59	2.65	10.6%
100 to 150 kWh	23,869	5.6%	127	32.59	35.30	2.71	8.3%
150 to 200 kWh	31,183	7.3%	176	42.48	45.25	2.77	6.5%
200 to 250 kWh	34,904	8.2%	225	52.61	55.43	2.82	5.4%
250 to 300 kWh	36,540	8.6%	275	62.99	65.80	2.81	4.5%
300 to 350 kWh	36,537	8.6%	325	73.79	76.48	2.69	3.6%
350 to 400 kWh	34,614	8.1%	375	85.62	87.97	2.35	2.7%
400 to 450 kWh	30,734	7.2%	424	98.58	100.29	1.71	1.7%
450 to 500 kWh	27,275	6.4%	474	112.20	113.13	0.93	0.8%
500 to 600 kWh	43,308	10.2%	547	132.41	132.10	(0.31)	-0.2%
600 to 700 kWh	30,341	7.1%	647	160.42	158.36	(2.06)	-1.3%
700 to 800 kWh	20,714	4.9%	747	188.45	184.63	(3.82)	-2.0%
800 to 900 kWh	14,235	3.3%	847	216.61	211.00	(5.61)	-2.6%
900 to 1000 kWh	9,852	2.3%	948	244.85	237.45	(7.40)	-3.0%
1000 to 1500 kWh	20,497	4.8%	1,191	313.20	301.45	(11.75)	-3.8%
1500 to 2000 kWh	5,219	1.2%	1,702	457.04	436.17	(20.87)	-4.6%
2000 to 3000 kWh	3,026	0.7%	2,386	648.87	615.80	(33.07)	-5.1%
>= 3000 kWh	1,351	0.3%	4,371	1,202.30	1,133.79	(68.51)	-5.7%
Total	426,662	100.0%	481	119.06	118.63	(0.43)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	8.98	11.50	2.52	28.1%
25 to 50 kWh	21	2.2%	43	16.47	19.08	2.61	15.8%
50 to 75 kWh	21	2.2%	47	17.45	20.07	2.62	15.0%
75 to 100 kWh	36	3.7%	80	24.04	26.75	2.71	11.3%
100 to 150 kWh	78	8.1%	103	28.99	31.76	2.77	9.6%
150 to 200 kWh	74	7.6%	174	44.37	47.33	2.96	6.7%
200 to 250 kWh	67	6.9%	208	52.02	55.02	3.00	5.8%
250 to 300 kWh	73	7.5%	242	59.88	62.92	3.04	5.1%
300 to 350 kWh	61	6.3%	334	79.80	82.98	3.18	4.0%
350 to 400 kWh	45	4.6%	398	96.13	99.13	3.00	3.1%
400 to 450 kWh	53	5.5%	435	105.85	108.52	2.67	2.5%
450 to 500 kWh	40	4.1%	552	134.36	136.60	2.24	1.7%
500 to 600 kWh	79	8.2%	628	154.96	156.53	1.57	1.0%
600 to 700 kWh	57	5.9%	749	185.74	186.27	0.53	0.3%
700 to 800 kWh	49	5.1%	863	216.70	215.93	(0.77)	-0.4%
800 to 900 kWh	38	3.9%	1,043	272.16	268.06	(4.10)	-1.5%
900 to 1000 kWh	35	3.6%	1,133	296.18	291.13	(5.05)	-1.7%
1000 to 1500 kWh	64	6.6%	1,416	379.67	369.70	(9.97)	-2.6%
1500 to 2000 kWh	15	1.5%	1,975	547.55	527.76	(19.79)	-3.6%
2000 to 3000 kWh	9	0.9%	2,589	730.83	700.11	(30.72)	-4.2%
>= 3000 kWh	4	0.4%	3,012	862.83	823.65	(39.18)	-4.5%
Total	968	100.0%	527	136.67	136.84	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	8.95	11.45	2.50	27.9%
25 to 50 kWh	21	2.2%	33	13.68	16.20	2.52	18.4%
50 to 75 kWh	21	2.2%	73	21.30	23.83	2.53	11.9%
75 to 100 kWh	36	3.7%	94	25.08	27.65	2.57	10.2%
100 to 150 kWh	78	8.1%	148	35.64	38.17	2.53	7.1%
150 to 200 kWh	74	7.6%	183	42.15	44.70	2.55	6.0%
200 to 250 kWh	67	6.9%	237	52.60	55.14	2.54	4.8%
250 to 300 kWh	73	7.5%	304	66.63	68.82	2.19	3.3%
300 to 350 kWh	61	6.3%	310	68.28	70.35	2.07	3.0%
350 to 400 kWh	45	4.6%	352	77.55	79.39	1.84	2.4%
400 to 450 kWh	53	5.5%	419	92.31	93.54	1.23	1.3%
450 to 500 kWh	40	4.1%	400	87.47	89.04	1.57	1.8%
500 to 600 kWh	79	8.2%	466	102.75	103.64	0.89	0.9%
600 to 700 kWh	57	5.9%	558	123.87	123.80	(0.07)	-0.1%
700 to 800 kWh	49	5.1%	631	141.96	140.84	(1.12)	-0.8%
800 to 900 kWh	38	3.9%	646	147.56	145.85	(1.71)	-1.2%
900 to 1000 kWh	35	3.6%	763	176.47	173.03	(3.44)	-1.9%
1000 to 1500 kWh	64	6.6%	936	221.23	214.79	(6.44)	-2.9%
1500 to 2000 kWh	15	1.5%	1,417	346.48	331.61	(14.87)	-4.3%
2000 to 3000 kWh	9	0.9%	1,758	435.23	414.23	(21.00)	-4.8%
>= 3000 kWh	4	0.4%	5,773	1,486.21	1,393.60	(92.61)	-6.2%
Total	968	100.0%	427	98.70	98.71	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	8.97	11.48	2.51	28.0%
25 to 50 kWh	21	2.2%	38	15.07	17.64	2.57	17.1%
50 to 75 kWh	21	2.2%	60	19.37	21.95	2.58	13.3%
75 to 100 kWh	36	3.7%	87	24.56	27.20	2.64	10.7%
100 to 150 kWh	78	8.1%	126	32.31	34.97	2.66	8.2%
150 to 200 kWh	74	7.6%	179	43.27	46.02	2.75	6.4%
200 to 250 kWh	67	6.9%	223	52.31	55.08	2.77	5.3%
250 to 300 kWh	73	7.5%	273	63.25	65.87	2.62	4.1%
300 to 350 kWh	61	6.3%	322	74.04	76.66	2.62	3.5%
350 to 400 kWh	45	4.6%	375	86.84	89.26	2.42	2.8%
400 to 450 kWh	53	5.5%	427	99.08	101.03	1.95	2.0%
450 to 500 kWh	40	4.1%	476	110.91	112.82	1.91	1.7%
500 to 600 kWh	79	8.2%	547	128.85	130.08	1.23	1.0%
600 to 700 kWh	57	5.9%	654	154.81	155.04	0.23	0.1%
700 to 800 kWh	49	5.1%	747	179.33	178.38	(0.95)	-0.5%
800 to 900 kWh	38	3.9%	844	209.86	206.96	(2.90)	-1.4%
900 to 1000 kWh	35	3.6%	948	236.33	232.08	(4.25)	-1.8%
1000 to 1500 kWh	64	6.6%	1,177	300.55	292.35	(8.20)	-2.7%
1500 to 2000 kWh	15	1.5%	1,696	447.01	429.68	(17.33)	-3.9%
2000 to 3000 kWh	9	0.9%	2,173	583.03	557.17	(25.86)	-4.4%
>= 3000 kWh	4	0.4%	4,392	1,174.52	1,108.63	(65.89)	-5.6%
Total	968	100.0%	477	117.69	117.78	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	9.49	12.02	2.53	26.7%
25 to 50 kWh	197	2.9%	43	16.50	19.11	2.61	15.8%
50 to 75 kWh	204	3.0%	66	21.31	23.98	2.67	12.5%
75 to 100 kWh	176	2.6%	89	26.55	29.28	2.73	10.3%
100 to 150 kWh	294	4.3%	123	33.17	35.99	2.82	8.5%
150 to 200 kWh	240	3.5%	172	43.61	46.56	2.95	6.8%
200 to 250 kWh	246	3.6%	223	54.38	57.44	3.06	5.6%
250 to 300 kWh	237	3.4%	265	64.10	67.19	3.09	4.8%
300 to 350 kWh	262	3.8%	319	75.90	79.08	3.18	4.2%
350 to 400 kWh	322	4.7%	376	89.10	92.27	3.17	3.6%
400 to 450 kWh	330	4.8%	424	99.90	103.09	3.19	3.2%
450 to 500 kWh	373	5.4%	485	115.14	117.99	2.85	2.5%
500 to 600 kWh	716	10.4%	578	139.91	141.99	2.08	1.5%
600 to 700 kWh	664	9.7%	689	170.53	171.33	0.80	0.5%
700 to 800 kWh	617	9.0%	807	204.47	203.47	(1.00)	-0.5%
800 to 900 kWh	465	6.8%	898	231.76	229.20	(2.56)	-1.1%
900 to 1000 kWh	320	4.7%	1,022	268.50	263.77	(4.73)	-1.8%
1000 to 1500 kWh	731	10.6%	1,282	345.51	336.19	(9.32)	-2.7%
1500 to 2000 kWh	157	2.3%	1,797	497.72	479.24	(18.48)	-3.7%
2000 to 3000 kWh	60	0.9%	2,589	731.89	699.21	(32.68)	-4.5%
>= 3000 kWh	15	0.2%	4,586	1,319.57	1,251.32	(68.25)	-5.2%
Total	6,880	100.0%	628	162.16	161.45	(0.70)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.21	11.72	2.51	27.3%
25 to 50 kWh	197	2.9%	32	13.46	15.98	2.52	18.7%
50 to 75 kWh	205	3.0%	58	18.32	20.86	2.54	13.9%
75 to 100 kWh	176	2.6%	85	23.61	26.12	2.51	10.6%
100 to 150 kWh	296	4.3%	124	30.70	33.24	2.54	8.3%
150 to 200 kWh	241	3.5%	178	41.28	43.77	2.49	6.0%
200 to 250 kWh	247	3.6%	231	51.18	53.69	2.51	4.9%
250 to 300 kWh	238	3.5%	285	61.98	64.38	2.40	3.9%
300 to 350 kWh	263	3.8%	328	70.42	72.78	2.36	3.4%
350 to 400 kWh	322	4.7%	374	79.54	81.84	2.30	2.9%
400 to 450 kWh	330	4.8%	426	89.97	92.14	2.17	2.4%
450 to 500 kWh	374	5.4%	468	98.92	100.83	1.91	1.9%
500 to 600 kWh	717	10.4%	522	111.02	112.52	1.50	1.4%
600 to 700 kWh	664	9.6%	609	131.64	132.17	0.53	0.4%
700 to 800 kWh	619	9.0%	690	151.74	151.07	(0.67)	-0.4%
800 to 900 kWh	465	6.7%	795	178.72	176.33	(2.39)	-1.3%
900 to 1000 kWh	320	4.6%	871	198.49	194.74	(3.75)	-1.9%
1000 to 1500 kWh	731	10.6%	1,096	257.15	249.41	(7.74)	-3.0%
1500 to 2000 kWh	158	2.3%	1,597	387.84	371.17	(16.67)	-4.3%
2000 to 3000 kWh	60	0.9%	2,188	541.82	514.57	(27.25)	-5.0%
>= 3000 kWh	15	0.2%	3,773	956.39	900.91	(55.48)	-5.8%
Total	6,894	100.0%	560	126.75	126.08	(0.67)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.35	11.87	2.52	27.0%
25 to 50 kWh	197	2.9%	38	14.98	17.54	2.56	17.1%
50 to 75 kWh	205	3.0%	62	19.81	22.42	2.61	13.2%
75 to 100 kWh	176	2.6%	87	25.09	27.71	2.62	10.4%
100 to 150 kWh	296	4.3%	124	31.94	34.62	2.68	8.4%
150 to 200 kWh	241	3.5%	175	42.45	45.17	2.72	6.4%
200 to 250 kWh	247	3.6%	227	52.78	55.57	2.79	5.3%
250 to 300 kWh	238	3.5%	275	63.04	65.78	2.74	4.3%
300 to 350 kWh	263	3.8%	323	73.17	75.94	2.77	3.8%
350 to 400 kWh	322	4.7%	375	84.33	87.07	2.74	3.2%
400 to 450 kWh	330	4.8%	425	94.94	97.62	2.68	2.8%
450 to 500 kWh	374	5.4%	476	107.04	109.43	2.39	2.2%
500 to 600 kWh	717	10.4%	550	125.47	127.26	1.79	1.4%
600 to 700 kWh	664	9.6%	649	151.10	151.77	0.67	0.4%
700 to 800 kWh	619	9.0%	748	178.11	177.28	(0.83)	-0.5%
800 to 900 kWh	465	6.7%	847	205.31	202.83	(2.48)	-1.2%
900 to 1000 kWh	320	4.6%	947	233.51	229.27	(4.24)	-1.8%
1000 to 1500 kWh	731	10.6%	1,189	301.39	292.86	(8.53)	-2.8%
1500 to 2000 kWh	158	2.3%	1,698	442.96	425.38	(17.58)	-4.0%
2000 to 3000 kWh	60	0.9%	2,388	636.86	606.89	(29.97)	-4.7%
>= 3000 kWh	15	0.2%	4,180	1,137.98	1,076.12	(61.86)	-5.4%
Total	6,894	100.0%	593	144.42	143.74	(0.68)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	9.24	11.76	2.52	27.3%
25 to 50 kWh	190	0.3%	37	15.23	17.83	2.60	17.1%
50 to 75 kWh	310	0.5%	60	20.10	22.76	2.66	13.2%
75 to 100 kWh	601	0.9%	84	25.23	27.95	2.72	10.8%
100 to 150 kWh	2,685	4.0%	127	34.27	37.10	2.83	8.3%
150 to 200 kWh	5,347	8.0%	175	44.68	47.64	2.96	6.6%
200 to 250 kWh	6,863	10.2%	226	55.58	58.68	3.10	5.6%
250 to 300 kWh	7,536	11.2%	277	67.02	70.25	3.23	4.8%
300 to 350 kWh	7,187	10.7%	330	79.45	82.75	3.30	4.2%
350 to 400 kWh	6,065	9.0%	382	92.42	95.65	3.23	3.5%
400 to 450 kWh	4,988	7.4%	433	105.86	108.86	3.00	2.8%
450 to 500 kWh	3,814	5.7%	485	120.27	122.82	2.55	2.1%
500 to 600 kWh	5,647	8.4%	549	138.65	140.42	1.77	1.3%
600 to 700 kWh	3,780	5.6%	639	164.76	165.16	0.40	0.2%
700 to 800 kWh	2,703	4.0%	725	190.19	189.18	(1.01)	-0.5%
800 to 900 kWh	2,170	3.2%	808	214.82	212.36	(2.46)	-1.1%
900 to 1000 kWh	1,580	2.4%	901	242.13	238.05	(4.08)	-1.7%
1000 to 1500 kWh	3,888	5.8%	1,141	313.41	305.07	(8.34)	-2.7%
1500 to 2000 kWh	1,054	1.6%	1,639	461.25	444.01	(17.24)	-3.7%
2000 to 3000 kWh	399	0.6%	2,308	660.41	631.23	(29.18)	-4.4%
>= 3000 kWh	126	0.2%	4,325	1,253.23	1,188.00	(65.23)	-5.2%
Total	67,143	100.0%	476	122.97	123.97	1.00	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	9.49	12.00	2.51	26.4%
25 to 50 kWh	192	0.3%	39	14.67	17.20	2.53	17.2%
50 to 75 kWh	314	0.5%	67	19.92	22.47	2.55	12.8%
75 to 100 kWh	603	0.9%	92	24.72	27.28	2.56	10.4%
100 to 150 kWh	2,686	4.0%	130	31.99	34.58	2.59	8.1%
150 to 200 kWh	5,353	8.0%	179	41.11	43.73	2.62	6.4%
200 to 250 kWh	6,867	10.2%	226	50.02	52.69	2.67	5.3%
250 to 300 kWh	7,539	11.2%	273	58.88	61.59	2.71	4.6%
300 to 350 kWh	7,187	10.7%	320	67.73	70.48	2.75	4.1%
350 to 400 kWh	6,066	9.0%	367	76.78	79.58	2.80	3.6%
400 to 450 kWh	4,989	7.4%	415	86.22	89.08	2.86	3.3%
450 to 500 kWh	3,814	5.7%	463	95.90	98.79	2.89	3.0%
500 to 600 kWh	5,647	8.4%	542	112.43	115.32	2.89	2.6%
600 to 700 kWh	3,786	5.6%	654	137.30	140.02	2.72	2.0%
700 to 800 kWh	2,704	4.0%	770	165.06	166.98	1.92	1.2%
800 to 900 kWh	2,172	3.2%	888	194.88	195.25	0.37	0.2%
900 to 1000 kWh	1,581	2.4%	993	222.08	220.80	(1.28)	-0.6%
1000 to 1500 kWh	3,891	5.8%	1,253	289.80	283.98	(5.82)	-2.0%
1500 to 2000 kWh	1,055	1.6%	1,751	419.79	405.17	(14.62)	-3.5%
2000 to 3000 kWh	399	0.6%	2,326	569.57	544.66	(24.91)	-4.4%
>= 3000 kWh	126	0.2%	3,984	1,001.35	946.72	(54.63)	-5.5%
Total	67,185	100.0%	486	106.68	108.18	1.50	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	9.37	11.88	2.51	26.8%
25 to 50 kWh	192	0.3%	38	14.95	17.51	2.56	17.1%
50 to 75 kWh	314	0.5%	63	20.01	22.61	2.60	13.0%
75 to 100 kWh	603	0.9%	88	24.97	27.62	2.65	10.6%
100 to 150 kWh	2,686	4.0%	129	33.13	35.84	2.71	8.2%
150 to 200 kWh	5,353	8.0%	177	42.90	45.69	2.79	6.5%
200 to 250 kWh	6,867	10.2%	226	52.80	55.69	2.89	5.5%
250 to 300 kWh	7,539	11.2%	275	62.95	65.92	2.97	4.7%
300 to 350 kWh	7,187	10.7%	325	73.59	76.62	3.03	4.1%
350 to 400 kWh	6,066	9.0%	374	84.60	87.62	3.02	3.6%
400 to 450 kWh	4,989	7.4%	424	96.04	98.97	2.93	3.1%
450 to 500 kWh	3,814	5.7%	474	108.09	110.80	2.71	2.5%
500 to 600 kWh	5,648	8.4%	546	125.55	127.87	2.32	1.8%
600 to 700 kWh	3,786	5.6%	647	151.04	152.59	1.55	1.0%
700 to 800 kWh	2,704	4.0%	747	177.63	178.08	0.45	0.3%
800 to 900 kWh	2,172	3.2%	848	204.85	203.81	(1.04)	-0.5%
900 to 1000 kWh	1,581	2.4%	947	232.11	229.43	(2.68)	-1.2%
1000 to 1500 kWh	3,891	5.8%	1,197	301.61	294.53	(7.08)	-2.3%
1500 to 2000 kWh	1,055	1.6%	1,695	440.54	424.61	(15.93)	-3.6%
2000 to 3000 kWh	399	0.6%	2,317	615.00	587.95	(27.05)	-4.4%
>= 3000 kWh	126	0.2%	4,154	1,127.38	1,067.44	(59.94)	-5.3%
Total	67,186	100.0%	481	114.82	116.07	1.25	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	9.33	11.85	2.52	27.0%
25 to 50 kWh	359	0.3%	36	15.00	17.59	2.59	17.3%
50 to 75 kWh	863	0.8%	63	20.58	23.25	2.67	13.0%
75 to 100 kWh	1,921	1.8%	87	25.71	28.44	2.73	10.6%
100 to 150 kWh	8,300	7.8%	123	33.42	36.25	2.83	8.5%
150 to 200 kWh	13,892	13.1%	168	43.03	45.99	2.96	6.9%
200 to 250 kWh	15,475	14.6%	215	53.18	56.33	3.15	5.9%
250 to 300 kWh	14,594	13.8%	263	64.01	67.39	3.38	5.3%
300 to 350 kWh	11,985	11.3%	313	76.23	79.86	3.63	4.8%
350 to 400 kWh	9,708	9.2%	363	89.30	92.91	3.61	4.0%
400 to 450 kWh	7,117	6.7%	414	103.50	106.71	3.21	3.1%
450 to 500 kWh	5,192	4.9%	462	117.52	120.10	2.58	2.2%
500 to 600 kWh	6,707	6.3%	530	137.16	138.72	1.56	1.1%
600 to 700 kWh	3,672	3.5%	620	163.56	163.66	0.10	0.1%
700 to 800 kWh	2,063	1.9%	706	188.77	187.40	(1.37)	-0.7%
800 to 900 kWh	1,131	1.1%	791	214.05	211.20	(2.85)	-1.3%
900 to 1000 kWh	709	0.7%	881	240.82	236.39	(4.43)	-1.8%
1000 to 1500 kWh	1,285	1.2%	1,109	308.27	299.78	(8.49)	-2.8%
1500 to 2000 kWh	392	0.4%	1,622	459.77	442.15	(17.62)	-3.8%
2000 to 3000 kWh	230	0.2%	2,273	653.36	624.10	(29.26)	-4.5%
>= 3000 kWh	153	0.1%	4,334	1,261.81	1,195.75	(66.06)	-5.2%
Total	105,998	100.0%	334	85.63	88.03	2.39	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	9.85	12.36	2.51	25.5%
25 to 50 kWh	375	0.4%	42	15.35	17.88	2.53	16.5%
50 to 75 kWh	869	0.8%	66	19.84	22.39	2.55	12.9%
75 to 100 kWh	1,921	1.8%	91	24.66	27.23	2.57	10.4%
100 to 150 kWh	8,306	7.8%	133	32.50	35.10	2.60	8.0%
150 to 200 kWh	13,895	13.1%	184	42.17	44.82	2.65	6.3%
200 to 250 kWh	15,476	14.6%	235	51.76	54.47	2.71	5.2%
250 to 300 kWh	14,594	13.8%	286	61.54	64.34	2.80	4.5%
300 to 350 kWh	11,985	11.3%	335	71.08	74.00	2.92	4.1%
350 to 400 kWh	9,710	9.2%	385	81.07	84.11	3.04	3.7%
400 to 450 kWh	7,119	6.7%	435	91.28	94.47	3.19	3.5%
450 to 500 kWh	5,195	4.9%	485	102.12	105.45	3.33	3.3%
500 to 600 kWh	6,708	6.3%	561	119.29	122.72	3.43	2.9%
600 to 700 kWh	3,672	3.5%	670	145.73	148.50	2.77	1.9%
700 to 800 kWh	2,064	1.9%	783	174.32	175.64	1.32	0.8%
800 to 900 kWh	1,131	1.1%	899	204.41	203.91	(0.50)	-0.2%
900 to 1000 kWh	709	0.7%	1,009	232.96	230.61	(2.35)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,255	297.26	290.59	(6.67)	-2.2%
1500 to 2000 kWh	392	0.4%	1,813	442.80	426.25	(16.55)	-3.7%
2000 to 3000 kWh	230	0.2%	2,459	611.65	583.53	(28.12)	-4.6%
>= 3000 kWh	153	0.1%	4,490	1,141.84	1,077.55	(64.29)	-5.6%
Total	106,052	100.0%	361	79.31	81.73	2.42	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	9.59	12.10	2.51	26.2%
25 to 50 kWh	375	0.4%	39	15.17	17.74	2.57	16.9%
50 to 75 kWh	869	0.8%	64	20.21	22.82	2.61	12.9%
75 to 100 kWh	1,921	1.8%	89	25.19	27.84	2.65	10.5%
100 to 150 kWh	8,306	7.8%	128	32.96	35.68	2.72	8.3%
150 to 200 kWh	13,895	13.1%	176	42.60	45.41	2.81	6.6%
200 to 250 kWh	15,476	14.6%	225	52.47	55.40	2.93	5.6%
250 to 300 kWh	14,594	13.8%	274	62.77	65.87	3.10	4.9%
300 to 350 kWh	11,985	11.3%	324	73.66	76.93	3.27	4.4%
350 to 400 kWh	9,710	9.2%	374	85.18	88.51	3.33	3.9%
400 to 450 kWh	7,119	6.7%	424	97.39	100.59	3.20	3.3%
450 to 500 kWh	5,195	4.9%	474	109.82	112.77	2.95	2.7%
500 to 600 kWh	6,708	6.3%	545	128.23	130.73	2.50	1.9%
600 to 700 kWh	3,672	3.5%	645	154.65	156.08	1.43	0.9%
700 to 800 kWh	2,064	1.9%	744	181.55	181.52	(0.03)	0.0%
800 to 900 kWh	1,131	1.1%	845	209.23	207.56	(1.67)	-0.8%
900 to 1000 kWh	709	0.7%	945	236.89	233.50	(3.39)	-1.4%
1000 to 1500 kWh	1,290	1.2%	1,182	302.76	295.18	(7.58)	-2.5%
1500 to 2000 kWh	392	0.4%	1,718	451.30	434.21	(17.09)	-3.8%
2000 to 3000 kWh	230	0.2%	2,366	632.50	603.82	(28.68)	-4.5%
>= 3000 kWh	153	0.1%	4,412	1,202.22	1,137.04	(65.18)	-5.4%
Total	106,052	100.0%	347	82.47	84.88	2.41	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	9.09	11.61	2.52	27.7%
25 to 50 kWh	13	1.2%	45	16.88	19.50	2.62	15.5%
50 to 75 kWh	21	1.9%	53	18.43	21.07	2.64	14.3%
75 to 100 kWh	21	1.9%	76	23.32	26.02	2.70	11.6%
100 to 150 kWh	48	4.5%	113	31.12	33.91	2.79	9.0%
150 to 200 kWh	70	6.5%	159	41.00	43.90	2.90	7.1%
200 to 250 kWh	67	6.2%	195	48.51	51.52	3.01	6.2%
250 to 300 kWh	66	6.1%	248	60.33	63.47	3.14	5.2%
300 to 350 kWh	72	6.7%	268	65.04	68.14	3.10	4.8%
350 to 400 kWh	49	4.5%	370	87.45	90.69	3.24	3.7%
400 to 450 kWh	69	6.4%	383	91.07	94.35	3.28	3.6%
450 to 500 kWh	67	6.2%	434	102.87	106.22	3.35	3.3%
500 to 600 kWh	98	9.1%	531	126.06	129.12	3.06	2.4%
600 to 700 kWh	82	7.6%	649	157.07	159.45	2.38	1.5%
700 to 800 kWh	68	6.3%	810	197.43	199.03	1.60	0.8%
800 to 900 kWh	57	5.3%	895	221.43	221.99	0.56	0.3%
900 to 1000 kWh	40	3.7%	987	246.21	245.77	(0.44)	-0.2%
1000 to 1500 kWh	118	10.9%	1,325	344.61	339.27	(5.34)	-1.5%
1500 to 2000 kWh	30	2.8%	1,978	540.74	524.30	(16.44)	-3.0%
2000 to 3000 kWh	6	0.6%	3,048	861.83	826.34	(35.49)	-4.1%
>= 3000 kWh	2	0.2%	4,068	1,167.22	1,113.51	(53.71)	-4.6%
Total	1,078	100.0%	589	148.87	149.74	0.87	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	10.06	12.57	2.51	25.0%
25 to 50 kWh	13	1.2%	31	13.14	15.66	2.52	19.2%
50 to 75 kWh	21	1.9%	70	20.45	23.00	2.55	12.5%
75 to 100 kWh	21	1.9%	97	25.51	28.08	2.57	10.1%
100 to 150 kWh	48	4.5%	143	34.07	36.67	2.60	7.6%
150 to 200 kWh	70	6.5%	189	42.89	45.51	2.62	6.1%
200 to 250 kWh	67	6.2%	256	55.58	58.23	2.65	4.8%
250 to 300 kWh	66	6.1%	306	65.00	67.70	2.70	4.2%
300 to 350 kWh	72	6.7%	375	78.44	81.11	2.67	3.4%
350 to 400 kWh	49	4.5%	379	79.39	81.97	2.58	3.2%
400 to 450 kWh	69	6.4%	464	96.11	98.70	2.59	2.7%
450 to 500 kWh	67	6.2%	516	106.55	109.11	2.56	2.4%
500 to 600 kWh	98	9.1%	563	117.35	119.49	2.14	1.8%
600 to 700 kWh	82	7.6%	638	132.70	134.74	2.04	1.5%
700 to 800 kWh	68	6.3%	687	141.31	143.54	2.23	1.6%
800 to 900 kWh	57	5.3%	796	165.86	167.46	1.60	1.0%
900 to 1000 kWh	40	3.7%	924	196.04	196.41	0.37	0.2%
1000 to 1500 kWh	118	10.9%	1,059	228.56	227.57	(0.99)	-0.4%
1500 to 2000 kWh	30	2.8%	1,453	329.00	321.80	(7.20)	-2.2%
2000 to 3000 kWh	6	0.6%	1,563	358.90	349.74	(9.16)	-2.6%
>= 3000 kWh	2	0.2%	3,400	842.74	801.10	(41.64)	-4.9%
Total	1,078	100.0%	552	118.00	119.55	1.55	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	9.57	12.09	2.52	26.3%
25 to 50 kWh	13	1.2%	38	14.97	17.54	2.57	17.2%
50 to 75 kWh	21	1.9%	61	19.44	22.04	2.60	13.4%
75 to 100 kWh	21	1.9%	86	24.41	27.04	2.63	10.8%
100 to 150 kWh	48	4.5%	128	32.60	35.29	2.69	8.3%
150 to 200 kWh	70	6.5%	174	41.95	44.70	2.75	6.6%
200 to 250 kWh	67	6.2%	225	52.05	54.87	2.82	5.4%
250 to 300 kWh	66	6.1%	277	62.66	65.59	2.93	4.7%
300 to 350 kWh	72	6.7%	321	71.74	74.62	2.88	4.0%
350 to 400 kWh	49	4.5%	374	83.42	86.33	2.91	3.5%
400 to 450 kWh	69	6.4%	423	93.58	96.52	2.94	3.1%
450 to 500 kWh	67	6.2%	475	104.71	107.66	2.95	2.8%
500 to 600 kWh	98	9.1%	547	121.72	124.32	2.60	2.1%
600 to 700 kWh	82	7.6%	643	144.94	147.15	2.21	1.5%
700 to 800 kWh	68	6.3%	749	169.44	171.35	1.91	1.1%
800 to 900 kWh	57	5.3%	846	193.77	194.85	1.08	0.6%
900 to 1000 kWh	40	3.7%	955	221.13	221.09	(0.04)	0.0%
1000 to 1500 kWh	118	10.9%	1,192	286.58	283.42	(3.16)	-1.1%
1500 to 2000 kWh	30	2.8%	1,715	434.87	423.05	(11.82)	-2.7%
2000 to 3000 kWh	6	0.6%	2,305	610.36	588.04	(22.32)	-3.7%
>= 3000 kWh	2	0.2%	3,734	1,004.98	957.31	(47.67)	-4.7%
Total	1,078	100.0%	571	133.45	134.66	1.21	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.40	11.92	2.52	26.8%
25 to 50 kWh	43	1.3%	40	15.89	18.50	2.61	16.4%
50 to 75 kWh	45	1.4%	59	19.77	22.42	2.65	13.4%
75 to 100 kWh	59	1.8%	91	26.36	29.10	2.74	10.4%
100 to 150 kWh	104	3.2%	131	34.86	37.71	2.85	8.2%
150 to 200 kWh	79	2.4%	165	41.90	44.83	2.93	7.0%
200 to 250 kWh	78	2.4%	211	51.42	54.48	3.06	6.0%
250 to 300 kWh	90	2.8%	260	62.14	65.33	3.19	5.1%
300 to 350 kWh	84	2.6%	297	70.37	73.63	3.26	4.6%
350 to 400 kWh	103	3.2%	339	79.79	83.13	3.34	4.2%
400 to 450 kWh	126	3.9%	405	94.39	97.83	3.44	3.6%
450 to 500 kWh	118	3.6%	452	104.98	108.55	3.57	3.4%
500 to 600 kWh	280	8.6%	518	120.09	123.65	3.56	3.0%
600 to 700 kWh	290	8.9%	604	141.36	144.77	3.41	2.4%
700 to 800 kWh	298	9.2%	705	167.43	170.40	2.97	1.8%
800 to 900 kWh	263	8.1%	801	194.26	196.29	2.03	1.0%
900 to 1000 kWh	225	6.9%	891	220.54	221.26	0.72	0.3%
1000 to 1500 kWh	675	20.8%	1,133	291.11	287.99	(3.12)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	432.13	420.57	(11.56)	-2.7%
2000 to 3000 kWh	55	1.7%	2,346	651.92	627.30	(24.62)	-3.8%
>= 3000 kWh	10	0.3%	4,102	1,165.75	1,109.69	(56.06)	-4.8%
Total	3,241	100.0%	730	183.54	183.80	0.26	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.25	11.76	2.51	27.1%
25 to 50 kWh	43	1.3%	32	13.49	16.01	2.52	18.7%
50 to 75 kWh	45	1.4%	62	19.00	21.54	2.54	13.4%
75 to 100 kWh	59	1.8%	86	23.37	25.94	2.57	11.0%
100 to 150 kWh	104	3.2%	120	29.79	32.38	2.59	8.7%
150 to 200 kWh	79	2.4%	185	42.28	44.84	2.56	6.1%
200 to 250 kWh	78	2.4%	239	52.10	54.75	2.65	5.1%
250 to 300 kWh	90	2.8%	291	61.80	64.52	2.72	4.4%
300 to 350 kWh	84	2.6%	353	74.16	76.84	2.68	3.6%
350 to 400 kWh	104	3.2%	409	84.48	87.25	2.77	3.3%
400 to 450 kWh	126	3.9%	448	91.91	94.68	2.77	3.0%
450 to 500 kWh	118	3.6%	500	102.00	104.71	2.71	2.7%
500 to 600 kWh	280	8.6%	583	117.75	120.54	2.79	2.4%
600 to 700 kWh	291	9.0%	693	139.27	142.11	2.84	2.0%
700 to 800 kWh	298	9.2%	793	158.98	161.79	2.81	1.8%
800 to 900 kWh	263	8.1%	896	180.60	183.30	2.70	1.5%
900 to 1000 kWh	225	6.9%	1,004	204.20	206.46	2.26	1.1%
1000 to 1500 kWh	675	20.8%	1,237	259.00	259.52	0.52	0.2%
1500 to 2000 kWh	156	4.8%	1,730	385.31	378.36	(6.95)	-1.8%
2000 to 3000 kWh	55	1.7%	2,327	539.92	522.55	(17.37)	-3.2%
>= 3000 kWh	10	0.3%	4,232	1,036.20	984.73	(51.47)	-5.0%
Total	3,244	100.0%	804	168.74	170.00	1.26	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.32	11.84	2.52	27.0%
25 to 50 kWh	43	1.3%	36	14.70	17.26	2.56	17.4%
50 to 75 kWh	45	1.4%	61	19.38	21.98	2.60	13.4%
75 to 100 kWh	59	1.8%	88	24.87	27.52	2.65	10.7%
100 to 150 kWh	104	3.2%	125	32.33	35.05	2.72	8.4%
150 to 200 kWh	79	2.4%	175	42.09	44.83	2.74	6.5%
200 to 250 kWh	78	2.4%	225	51.76	54.62	2.86	5.5%
250 to 300 kWh	90	2.8%	275	61.97	64.92	2.95	4.8%
300 to 350 kWh	84	2.6%	325	72.26	75.23	2.97	4.1%
350 to 400 kWh	104	3.2%	374	82.13	85.19	3.06	3.7%
400 to 450 kWh	126	3.9%	426	93.16	96.26	3.10	3.3%
450 to 500 kWh	118	3.6%	476	103.49	106.63	3.14	3.0%
500 to 600 kWh	280	8.6%	550	118.92	122.10	3.18	2.7%
600 to 700 kWh	291	9.0%	649	140.32	143.44	3.12	2.2%
700 to 800 kWh	298	9.2%	749	163.21	166.10	2.89	1.8%
800 to 900 kWh	263	8.1%	848	187.43	189.79	2.36	1.3%
900 to 1000 kWh	225	6.9%	947	212.36	213.86	1.50	0.7%
1000 to 1500 kWh	675	20.8%	1,185	275.08	273.77	(1.31)	-0.5%
1500 to 2000 kWh	156	4.8%	1,670	408.65	399.40	(9.25)	-2.3%
2000 to 3000 kWh	55	1.7%	2,337	596.09	575.09	(21.00)	-3.5%
>= 3000 kWh	10	0.3%	4,167	1,100.98	1,047.21	(53.77)	-4.9%
Total	3,244	100.0%	767	176.16	176.92	0.76	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	11.93	12.21	0.28	2.3%
25 to 50 kWh	6,730	0.8%	36	17.43	17.89	0.46	2.6%
50 to 75 kWh	9,162	1.0%	61	22.74	23.40	0.66	2.9%
75 to 100 kWh	13,293	1.5%	87	28.18	29.01	0.83	2.9%
100 to 150 kWh	42,548	4.8%	125	36.37	37.48	1.11	3.1%
150 to 200 kWh	61,736	7.0%	173	46.83	48.29	1.46	3.1%
200 to 250 kWh	72,486	8.2%	223	57.67	59.47	1.80	3.1%
250 to 300 kWh	77,280	8.7%	273	69.08	71.18	2.10	3.0%
300 to 350 kWh	76,989	8.7%	326	81.17	83.45	2.28	2.8%
350 to 400 kWh	72,822	8.2%	378	93.96	96.20	2.24	2.4%
400 to 450 kWh	65,248	7.4%	432	107.85	109.80	1.95	1.8%
450 to 500 kWh	57,849	6.5%	486	122.41	123.87	1.46	1.2%
500 to 600 kWh	92,528	10.4%	564	143.78	144.38	0.60	0.4%
600 to 700 kWh	66,335	7.5%	671	173.63	172.96	(0.67)	-0.4%
700 to 800 kWh	45,980	5.2%	778	203.53	201.54	(1.99)	-1.0%
800 to 900 kWh	31,770	3.6%	883	232.86	229.56	(3.30)	-1.4%
900 to 1000 kWh	21,876	2.5%	990	262.63	257.97	(4.66)	-1.8%
1000 to 1500 kWh	44,781	5.1%	1,240	332.34	324.51	(7.83)	-2.4%
1500 to 2000 kWh	10,237	1.2%	1,780	483.34	468.48	(14.86)	-3.1%
2000 to 3000 kWh	5,213	0.6%	2,496	682.95	658.73	(24.22)	-3.5%
>= 3000 kWh	2,184	0.2%	4,487	1,233.63	1,183.61	(50.02)	-4.1%
Total	886,310	100.0%	500	130.19	130.16	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	11.97	12.23	0.26	2.2%
25 to 50 kWh	6,811	0.8%	40	17.48	17.89	0.41	2.3%
50 to 75 kWh	9,231	1.0%	65	22.31	22.85	0.54	2.4%
75 to 100 kWh	13,372	1.5%	90	27.01	27.66	0.65	2.4%
100 to 150 kWh	42,691	4.8%	129	34.42	35.26	0.84	2.4%
150 to 200 kWh	61,860	7.0%	179	43.90	44.98	1.08	2.5%
200 to 250 kWh	72,568	8.2%	229	53.34	54.65	1.31	2.5%
250 to 300 kWh	77,355	8.7%	277	62.72	64.20	1.48	2.4%
300 to 350 kWh	77,048	8.7%	324	72.13	73.73	1.60	2.2%
350 to 400 kWh	72,869	8.2%	371	82.03	83.59	1.56	1.9%
400 to 450 kWh	65,292	7.4%	417	92.21	93.55	1.34	1.5%
450 to 500 kWh	57,890	6.5%	463	102.86	103.82	0.96	0.9%
500 to 600 kWh	92,594	10.4%	531	119.04	119.31	0.27	0.2%
600 to 700 kWh	66,389	7.5%	623	141.26	140.45	(0.81)	-0.6%
700 to 800 kWh	46,010	5.2%	716	163.68	161.76	(1.92)	-1.2%
800 to 900 kWh	31,797	3.6%	811	186.76	183.69	(3.07)	-1.6%
900 to 1000 kWh	21,889	2.5%	904	209.33	205.11	(4.22)	-2.0%
1000 to 1500 kWh	44,821	5.1%	1,131	264.28	257.29	(6.99)	-2.6%
1500 to 2000 kWh	10,253	1.2%	1,619	383.07	369.92	(13.15)	-3.4%
2000 to 3000 kWh	5,218	0.6%	2,246	536.90	515.45	(21.45)	-4.0%
>= 3000 kWh	2,185	0.2%	4,193	1,011.19	964.53	(46.66)	-4.6%
Total	887,476	100.0%	473	108.68	108.39	(0.29)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	11.95	12.22	0.27	2.3%
25 to 50 kWh	6,812	0.8%	38	17.45	17.89	0.44	2.5%
50 to 75 kWh	9,231	1.0%	63	22.53	23.12	0.59	2.6%
75 to 100 kWh	13,372	1.5%	88	27.59	28.34	0.75	2.7%
100 to 150 kWh	42,691	4.8%	127	35.39	36.37	0.98	2.8%
150 to 200 kWh	61,860	7.0%	176	45.37	46.63	1.26	2.8%
200 to 250 kWh	72,568	8.2%	226	55.51	57.06	1.55	2.8%
250 to 300 kWh	77,355	8.7%	275	65.90	67.69	1.79	2.7%
300 to 350 kWh	77,049	8.7%	325	76.65	78.59	1.94	2.5%
350 to 400 kWh	72,869	8.2%	375	88.00	89.90	1.90	2.2%
400 to 450 kWh	65,292	7.4%	424	100.04	101.68	1.64	1.6%
450 to 500 kWh	57,890	6.5%	474	112.63	113.85	1.22	1.1%
500 to 600 kWh	92,595	10.4%	547	131.42	131.85	0.43	0.3%
600 to 700 kWh	66,389	7.5%	647	157.45	156.71	(0.74)	-0.5%
700 to 800 kWh	46,010	5.2%	747	183.61	181.66	(1.95)	-1.1%
800 to 900 kWh	31,797	3.6%	847	209.82	206.63	(3.19)	-1.5%
900 to 1000 kWh	21,889	2.5%	947	235.99	231.56	(4.43)	-1.9%
1000 to 1500 kWh	44,821	5.1%	1,186	298.33	290.91	(7.42)	-2.5%
1500 to 2000 kWh	10,253	1.2%	1,699	433.22	419.22	(14.00)	-3.2%
2000 to 3000 kWh	5,218	0.6%	2,371	609.97	587.13	(22.84)	-3.7%
>= 3000 kWh	2,185	0.2%	4,340	1,122.61	1,074.27	(48.34)	-4.3%
Total	887,486	100.0%	486	119.41	119.25	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	11.89	12.17	0.28	2.4%
25 to 50 kWh	2,340	0.7%	35	17.21	17.68	0.47	2.7%
50 to 75 kWh	2,545	0.7%	60	22.34	22.98	0.64	2.9%
75 to 100 kWh	3,127	0.9%	85	27.76	28.58	0.82	3.0%
100 to 150 kWh	9,914	2.9%	125	36.47	37.59	1.12	3.1%
150 to 200 kWh	16,259	4.8%	177	47.72	49.20	1.48	3.1%
200 to 250 kWh	21,694	6.3%	229	59.08	60.91	1.83	3.1%
250 to 300 kWh	25,714	7.5%	282	70.94	73.08	2.14	3.0%
300 to 350 kWh	28,023	8.2%	336	83.57	85.91	2.34	2.8%
350 to 400 kWh	28,003	8.2%	390	96.57	98.95	2.38	2.5%
400 to 450 kWh	26,837	7.8%	446	110.56	112.77	2.21	2.0%
450 to 500 kWh	24,804	7.3%	502	125.58	127.36	1.78	1.4%
500 to 600 kWh	41,374	12.1%	581	147.56	148.48	0.92	0.6%
600 to 700 kWh	31,251	9.1%	691	178.15	177.75	(0.40)	-0.2%
700 to 800 kWh	22,184	6.5%	799	208.67	206.89	(1.78)	-0.9%
800 to 900 kWh	15,593	4.6%	904	237.91	234.79	(3.12)	-1.3%
900 to 1000 kWh	10,702	3.1%	1,010	267.51	263.05	(4.46)	-1.7%
1000 to 1500 kWh	21,426	6.3%	1,252	335.12	327.54	(7.58)	-2.3%
1500 to 2000 kWh	4,277	1.3%	1,786	484.16	469.70	(14.46)	-3.0%
2000 to 3000 kWh	1,829	0.5%	2,484	678.05	654.58	(23.47)	-3.5%
>= 3000 kWh	650	0.2%	4,436	1,212.53	1,163.87	(48.66)	-4.0%
Total	342,053	100.0%	561	145.45	145.34	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	11.92	12.18	0.26	2.2%
25 to 50 kWh	2,362	0.7%	40	17.46	17.87	0.41	2.3%
50 to 75 kWh	2,571	0.8%	66	22.47	23.00	0.53	2.4%
75 to 100 kWh	3,167	0.9%	91	27.16	27.81	0.65	2.4%
100 to 150 kWh	9,990	2.9%	129	34.36	35.20	0.84	2.4%
150 to 200 kWh	16,318	4.8%	177	43.41	44.47	1.06	2.4%
200 to 250 kWh	21,729	6.3%	224	52.36	53.64	1.28	2.4%
250 to 300 kWh	25,754	7.5%	269	61.19	62.65	1.46	2.4%
300 to 350 kWh	28,046	8.2%	314	69.97	71.57	1.60	2.3%
350 to 400 kWh	28,025	8.2%	359	79.17	80.80	1.63	2.1%
400 to 450 kWh	26,861	7.8%	404	88.73	90.22	1.49	1.7%
450 to 500 kWh	24,821	7.2%	447	98.70	99.88	1.18	1.2%
500 to 600 kWh	41,404	12.1%	514	114.35	114.92	0.57	0.5%
600 to 700 kWh	31,282	9.1%	603	135.85	135.44	(0.41)	-0.3%
700 to 800 kWh	22,198	6.5%	695	157.96	156.49	(1.47)	-0.9%
800 to 900 kWh	15,608	4.6%	791	181.10	178.52	(2.58)	-1.4%
900 to 1000 kWh	10,708	3.1%	884	203.55	199.84	(3.71)	-1.8%
1000 to 1500 kWh	21,446	6.3%	1,109	258.01	251.59	(6.42)	-2.5%
1500 to 2000 kWh	4,283	1.3%	1,605	378.03	365.58	(12.45)	-3.3%
2000 to 3000 kWh	1,832	0.5%	2,215	527.00	506.54	(20.46)	-3.9%
>= 3000 kWh	650	0.2%	4,098	984.75	939.83	(44.92)	-4.6%
Total	342,578	100.0%	503	114.61	114.30	(0.30)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	11.90	12.17	0.27	2.3%
25 to 50 kWh	2,363	0.7%	37	17.34	17.77	0.43	2.5%
50 to 75 kWh	2,571	0.8%	63	22.41	22.99	0.58	2.6%
75 to 100 kWh	3,167	0.9%	88	27.46	28.20	0.74	2.7%
100 to 150 kWh	9,990	2.9%	127	35.42	36.39	0.97	2.7%
150 to 200 kWh	16,318	4.8%	177	45.57	46.84	1.27	2.8%
200 to 250 kWh	21,729	6.3%	226	55.73	57.28	1.55	2.8%
250 to 300 kWh	25,754	7.5%	276	66.07	67.87	1.80	2.7%
300 to 350 kWh	28,047	8.2%	325	76.78	78.74	1.96	2.6%
350 to 400 kWh	28,025	8.2%	375	87.88	89.88	2.00	2.3%
400 to 450 kWh	26,861	7.8%	425	99.65	101.50	1.85	1.9%
450 to 500 kWh	24,821	7.2%	475	112.15	113.63	1.48	1.3%
500 to 600 kWh	41,405	12.1%	548	130.96	131.71	0.75	0.6%
600 to 700 kWh	31,282	9.1%	647	157.01	156.60	(0.41)	-0.3%
700 to 800 kWh	22,198	6.5%	747	183.32	181.70	(1.62)	-0.9%
800 to 900 kWh	15,608	4.6%	847	209.52	206.67	(2.85)	-1.4%
900 to 1000 kWh	10,708	3.1%	947	235.55	231.46	(4.09)	-1.7%
1000 to 1500 kWh	21,446	6.3%	1,180	296.58	289.58	(7.00)	-2.4%
1500 to 2000 kWh	4,283	1.3%	1,695	431.13	417.67	(13.46)	-3.1%
2000 to 3000 kWh	1,832	0.5%	2,349	602.57	580.61	(21.96)	-3.6%
>= 3000 kWh	650	0.2%	4,267	1,098.80	1,052.01	(46.79)	-4.3%
Total	342,588	100.0%	531	130.00	129.79	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	11.96	12.24	0.28	2.3%
25 to 50 kWh	4,116	0.8%	36	17.44	17.91	0.47	2.7%
50 to 75 kWh	6,326	1.2%	62	22.88	23.54	0.66	2.9%
75 to 100 kWh	9,874	1.9%	87	28.29	29.13	0.84	3.0%
100 to 150 kWh	32,110	6.0%	124	36.35	37.46	1.11	3.1%
150 to 200 kWh	45,014	8.5%	172	46.52	47.97	1.45	3.1%
200 to 250 kWh	50,334	9.5%	220	57.08	58.87	1.79	3.1%
250 to 300 kWh	51,100	9.6%	270	68.18	70.26	2.08	3.1%
300 to 350 kWh	48,487	9.1%	320	79.83	82.07	2.24	2.8%
350 to 400 kWh	44,300	8.3%	370	92.35	94.49	2.14	2.3%
400 to 450 kWh	37,833	7.1%	422	106.03	107.78	1.75	1.7%
450 to 500 kWh	32,447	6.1%	474	120.10	121.28	1.18	1.0%
500 to 600 kWh	49,981	9.4%	549	140.80	141.08	0.28	0.2%
600 to 700 kWh	33,991	6.4%	653	169.78	168.76	(1.02)	-0.6%
700 to 800 kWh	22,764	4.3%	757	198.94	196.59	(2.35)	-1.2%
800 to 900 kWh	15,354	2.9%	863	228.43	224.72	(3.71)	-1.6%
900 to 1000 kWh	10,554	2.0%	971	258.49	253.40	(5.09)	-2.0%
1000 to 1500 kWh	21,767	4.1%	1,229	330.71	322.29	(8.42)	-2.5%
1500 to 2000 kWh	5,603	1.1%	1,778	484.22	468.73	(15.49)	-3.2%
2000 to 3000 kWh	3,254	0.6%	2,502	686.05	661.22	(24.83)	-3.6%
>= 3000 kWh	1,503	0.3%	4,516	1,244.64	1,193.86	(50.78)	-4.1%
Total	532,090	100.0%	457	119.60	119.61	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	12.02	12.29	0.27	2.2%
25 to 50 kWh	4,175	0.8%	40	17.59	18.00	0.41	2.3%
50 to 75 kWh	6,368	1.2%	65	22.30	22.83	0.53	2.4%
75 to 100 kWh	9,913	1.9%	90	26.98	27.63	0.65	2.4%
100 to 150 kWh	32,175	6.0%	129	34.44	35.28	0.84	2.4%
150 to 200 kWh	45,078	8.5%	180	44.07	45.16	1.09	2.5%
200 to 250 kWh	50,380	9.5%	231	53.75	55.07	1.32	2.5%
250 to 300 kWh	51,134	9.6%	280	63.45	64.96	1.51	2.4%
300 to 350 kWh	48,522	9.1%	330	73.36	74.96	1.60	2.2%
350 to 400 kWh	44,324	8.3%	379	83.82	85.34	1.52	1.8%
400 to 450 kWh	37,853	7.1%	427	94.66	95.89	1.23	1.3%
450 to 500 kWh	32,470	6.1%	475	106.05	106.83	0.78	0.7%
500 to 600 kWh	50,016	9.4%	545	123.03	123.01	(0.02)	0.0%
600 to 700 kWh	34,013	6.4%	641	146.44	145.19	(1.25)	-0.9%
700 to 800 kWh	22,778	4.3%	736	169.74	167.24	(2.50)	-1.5%
800 to 900 kWh	15,366	2.9%	831	193.05	189.28	(3.77)	-2.0%
900 to 1000 kWh	10,561	2.0%	924	215.86	210.86	(5.00)	-2.3%
1000 to 1500 kWh	21,787	4.1%	1,152	271.44	263.47	(7.97)	-2.9%
1500 to 2000 kWh	5,611	1.1%	1,628	387.83	373.78	(14.05)	-3.6%
2000 to 3000 kWh	3,256	0.6%	2,266	543.81	521.53	(22.28)	-4.1%
>= 3000 kWh	1,504	0.3%	4,235	1,023.15	975.62	(47.53)	-4.6%
Total	532,714	100.0%	451	104.26	103.97	(0.30)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	11.99	12.26	0.27	2.3%
25 to 50 kWh	4,175	0.8%	38	17.52	17.95	0.43	2.5%
50 to 75 kWh	6,368	1.2%	64	22.59	23.18	0.59	2.6%
75 to 100 kWh	9,913	1.9%	89	27.64	28.38	0.74	2.7%
100 to 150 kWh	32,175	6.0%	127	35.40	36.37	0.97	2.7%
150 to 200 kWh	45,078	8.5%	176	45.30	46.56	1.26	2.8%
200 to 250 kWh	50,380	9.5%	225	55.42	56.97	1.55	2.8%
250 to 300 kWh	51,134	9.6%	275	65.82	67.61	1.79	2.7%
300 to 350 kWh	48,522	9.1%	325	76.59	78.51	1.92	2.5%
350 to 400 kWh	44,324	8.3%	375	88.09	89.92	1.83	2.1%
400 to 450 kWh	37,853	7.1%	424	100.35	101.84	1.49	1.5%
450 to 500 kWh	32,470	6.1%	474	113.08	114.06	0.98	0.9%
500 to 600 kWh	50,016	9.4%	547	131.92	132.05	0.13	0.1%
600 to 700 kWh	34,013	6.4%	647	158.12	156.98	(1.14)	-0.7%
700 to 800 kWh	22,778	4.3%	747	184.35	181.92	(2.43)	-1.3%
800 to 900 kWh	15,366	2.9%	847	210.75	207.01	(3.74)	-1.8%
900 to 1000 kWh	10,561	2.0%	947	237.19	232.14	(5.05)	-2.1%
1000 to 1500 kWh	21,787	4.1%	1,190	301.08	292.89	(8.19)	-2.7%
1500 to 2000 kWh	5,611	1.1%	1,703	436.03	421.26	(14.77)	-3.4%
2000 to 3000 kWh	3,256	0.6%	2,384	614.96	591.41	(23.55)	-3.8%
>= 3000 kWh	1,504	0.3%	4,375	1,134.12	1,084.96	(49.16)	-4.3%
Total	532,714	100.0%	454	111.92	111.77	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	12.00	12.28	0.28	2.3%
25 to 50 kWh	240	2.4%	43	19.00	19.52	0.52	2.7%
50 to 75 kWh	249	2.5%	65	23.70	24.38	0.68	2.9%
75 to 100 kWh	235	2.3%	89	29.24	30.10	0.86	2.9%
100 to 150 kWh	398	3.9%	125	36.44	37.55	1.11	3.0%
150 to 200 kWh	319	3.2%	171	46.13	47.57	1.44	3.1%
200 to 250 kWh	324	3.2%	220	56.73	58.51	1.78	3.1%
250 to 300 kWh	327	3.2%	264	66.68	68.72	2.04	3.1%
300 to 350 kWh	346	3.4%	314	77.76	80.10	2.34	3.0%
350 to 400 kWh	425	4.2%	367	90.05	92.64	2.59	2.9%
400 to 450 kWh	456	4.5%	418	101.63	104.50	2.87	2.8%
450 to 500 kWh	491	4.9%	477	115.72	118.63	2.91	2.5%
500 to 600 kWh	996	9.8%	561	136.84	139.59	2.75	2.0%
600 to 700 kWh	954	9.4%	663	163.25	165.55	2.30	1.4%
700 to 800 kWh	915	9.0%	774	192.70	194.15	1.45	0.8%
800 to 900 kWh	728	7.2%	863	217.32	217.92	0.60	0.3%
900 to 1000 kWh	545	5.4%	968	246.24	245.71	(0.53)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,210	313.06	309.75	(3.31)	-1.1%
1500 to 2000 kWh	312	3.1%	1,704	450.11	440.51	(9.60)	-2.1%
2000 to 3000 kWh	115	1.1%	2,473	664.82	645.28	(19.54)	-2.9%
>= 3000 kWh	25	0.2%	4,392	1,194.67	1,150.18	(44.49)	-3.7%
Total	10,121	100.0%	660	168.61	168.89	0.27	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.73	11.98	0.25	2.1%
25 to 50 kWh	240	2.4%	32	15.98	16.35	0.37	2.3%
50 to 75 kWh	250	2.5%	59	20.98	21.48	0.50	2.4%
75 to 100 kWh	235	2.3%	85	26.07	26.67	0.60	2.3%
100 to 150 kWh	400	3.9%	123	33.01	33.81	0.80	2.4%
150 to 200 kWh	320	3.2%	180	44.04	45.02	0.98	2.2%
200 to 250 kWh	325	3.2%	233	53.95	55.20	1.25	2.3%
250 to 300 kWh	328	3.2%	286	64.42	65.84	1.42	2.2%
300 to 350 kWh	347	3.4%	334	73.77	75.34	1.57	2.1%
350 to 400 kWh	426	4.2%	383	83.16	84.92	1.76	2.1%
400 to 450 kWh	456	4.5%	432	92.84	94.74	1.90	2.0%
450 to 500 kWh	492	4.9%	475	101.76	103.62	1.86	1.8%
500 to 600 kWh	997	9.8%	539	114.77	116.66	1.89	1.6%
600 to 700 kWh	955	9.4%	635	135.20	136.87	1.67	1.2%
700 to 800 kWh	917	9.0%	723	154.56	155.84	1.28	0.8%
800 to 900 kWh	728	7.2%	832	178.85	179.56	0.71	0.4%
900 to 1000 kWh	545	5.4%	926	199.58	199.89	0.31	0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	254.26	252.88	(1.38)	-0.5%
1500 to 2000 kWh	314	3.1%	1,664	374.76	367.52	(7.24)	-1.9%
2000 to 3000 kWh	115	1.1%	2,254	518.38	503.37	(15.01)	-2.9%
>= 3000 kWh	25	0.2%	3,957	934.44	896.69	(37.75)	-4.0%
Total	10,138	100.0%	638	140.14	140.48	0.34	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.86	12.13	0.27	2.3%
25 to 50 kWh	240	2.4%	37	17.49	17.94	0.45	2.6%
50 to 75 kWh	250	2.5%	62	22.34	22.92	0.58	2.6%
75 to 100 kWh	235	2.3%	87	27.66	28.40	0.74	2.7%
100 to 150 kWh	400	3.9%	124	34.73	35.68	0.95	2.7%
150 to 200 kWh	320	3.2%	175	45.09	46.30	1.21	2.7%
200 to 250 kWh	325	3.2%	226	55.34	56.86	1.52	2.7%
250 to 300 kWh	328	3.2%	275	65.55	67.28	1.73	2.6%
300 to 350 kWh	347	3.4%	324	75.77	77.73	1.96	2.6%
350 to 400 kWh	426	4.2%	375	86.61	88.79	2.18	2.5%
400 to 450 kWh	456	4.5%	425	97.24	99.62	2.38	2.4%
450 to 500 kWh	492	4.9%	476	108.75	111.14	2.39	2.2%
500 to 600 kWh	997	9.8%	550	125.81	128.13	2.32	1.8%
600 to 700 kWh	955	9.4%	649	149.23	151.22	1.99	1.3%
700 to 800 kWh	917	9.0%	748	173.64	175.01	1.37	0.8%
800 to 900 kWh	728	7.2%	847	198.12	198.77	0.65	0.3%
900 to 1000 kWh	545	5.4%	947	222.91	222.80	(0.11)	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	283.70	281.35	(2.35)	-0.8%
1500 to 2000 kWh	314	3.1%	1,684	412.44	404.02	(8.42)	-2.0%
2000 to 3000 kWh	115	1.1%	2,364	591.70	574.42	(17.28)	-2.9%
>= 3000 kWh	25	0.2%	4,175	1,064.55	1,023.43	(41.12)	-3.9%
Total	10,138	100.0%	649	154.35	154.66	0.31	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	11.53	11.79	0.26	2.3%
25 to 50 kWh	34	1.7%	44	19.24	19.76	0.52	2.7%
50 to 75 kWh	42	2.1%	50	20.57	21.14	0.57	2.8%
75 to 100 kWh	57	2.8%	78	26.48	27.26	0.78	2.9%
100 to 150 kWh	126	6.2%	107	32.58	33.56	0.98	3.0%
150 to 200 kWh	144	7.0%	167	45.66	47.06	1.40	3.1%
200 to 250 kWh	134	6.5%	202	53.27	54.90	1.63	3.1%
250 to 300 kWh	139	6.8%	245	63.18	65.10	1.92	3.0%
300 to 350 kWh	133	6.5%	298	74.94	77.14	2.20	2.9%
350 to 400 kWh	94	4.6%	383	94.73	97.29	2.56	2.7%
400 to 450 kWh	122	6.0%	405	100.50	103.06	2.56	2.5%
450 to 500 kWh	107	5.2%	478	117.57	120.35	2.78	2.4%
500 to 600 kWh	177	8.7%	574	141.35	144.02	2.67	1.9%
600 to 700 kWh	139	6.8%	690	170.48	172.86	2.38	1.4%
700 to 800 kWh	117	5.7%	832	206.11	208.08	1.97	1.0%
800 to 900 kWh	95	4.6%	955	240.51	241.13	0.62	0.3%
900 to 1000 kWh	75	3.7%	1,055	266.94	266.76	(0.18)	-0.1%
1000 to 1500 kWh	182	8.9%	1,357	349.97	346.73	(3.24)	-0.9%
1500 to 2000 kWh	45	2.2%	1,977	525.45	514.62	(10.83)	-2.1%
2000 to 3000 kWh	15	0.7%	2,772	750.60	728.85	(21.75)	-2.9%
>= 3000 kWh	6	0.3%	3,364	920.27	890.13	(30.14)	-3.3%
Total	2,046	100.0%	560	143.64	144.40	0.76	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	11.70	11.96	0.26	2.2%
25 to 50 kWh	34	1.7%	32	16.00	16.37	0.37	2.3%
50 to 75 kWh	42	2.1%	71	23.42	23.97	0.55	2.3%
75 to 100 kWh	57	2.8%	95	27.80	28.49	0.69	2.5%
100 to 150 kWh	126	6.2%	146	37.60	38.50	0.90	2.4%
150 to 200 kWh	144	7.0%	186	45.09	46.17	1.08	2.4%
200 to 250 kWh	134	6.5%	247	56.69	58.04	1.35	2.4%
250 to 300 kWh	139	6.8%	305	68.29	69.73	1.44	2.1%
300 to 350 kWh	133	6.5%	345	76.17	77.73	1.56	2.0%
350 to 400 kWh	94	4.6%	366	80.73	82.23	1.50	1.9%
400 to 450 kWh	122	6.0%	444	96.45	98.01	1.56	1.6%
450 to 500 kWh	107	5.2%	472	101.61	103.47	1.86	1.8%
500 to 600 kWh	177	8.7%	520	112.39	113.86	1.47	1.3%
600 to 700 kWh	139	6.8%	605	130.22	131.59	1.37	1.1%
700 to 800 kWh	117	5.7%	663	142.40	143.67	1.27	0.9%
800 to 900 kWh	95	4.6%	735	158.73	159.74	1.01	0.6%
900 to 1000 kWh	75	3.7%	849	185.50	185.28	(0.22)	-0.1%
1000 to 1500 kWh	182	8.9%	1,016	223.08	221.94	(1.14)	-0.5%
1500 to 2000 kWh	45	2.2%	1,441	325.07	319.04	(6.03)	-1.9%
2000 to 3000 kWh	15	0.7%	1,680	388.43	377.39	(11.04)	-2.8%
>= 3000 kWh	6	0.3%	4,982	1,196.10	1,142.15	(53.95)	-4.5%
Total	2,046	100.0%	493	109.68	110.26	0.58	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	11.61	11.87	0.26	2.2%
25 to 50 kWh	34	1.7%	38	17.61	18.05	0.44	2.5%
50 to 75 kWh	42	2.1%	61	21.99	22.56	0.57	2.6%
75 to 100 kWh	57	2.8%	87	27.14	27.87	0.73	2.7%
100 to 150 kWh	126	6.2%	126	35.09	36.03	0.94	2.7%
150 to 200 kWh	144	7.0%	176	45.38	46.62	1.24	2.7%
200 to 250 kWh	134	6.5%	224	54.98	56.47	1.49	2.7%
250 to 300 kWh	139	6.8%	275	65.74	67.41	1.67	2.5%
300 to 350 kWh	133	6.5%	322	75.56	77.44	1.88	2.5%
350 to 400 kWh	94	4.6%	375	87.73	89.76	2.03	2.3%
400 to 450 kWh	122	6.0%	425	98.48	100.54	2.06	2.1%
450 to 500 kWh	107	5.2%	475	109.59	111.91	2.32	2.1%
500 to 600 kWh	177	8.7%	547	126.89	128.96	2.07	1.6%
600 to 700 kWh	139	6.8%	648	150.40	152.27	1.87	1.2%
700 to 800 kWh	117	5.7%	748	174.30	175.92	1.62	0.9%
800 to 900 kWh	95	4.6%	845	199.73	200.55	0.82	0.4%
900 to 1000 kWh	75	3.7%	952	226.22	226.02	(0.20)	-0.1%
1000 to 1500 kWh	182	8.9%	1,186	286.55	284.36	(2.19)	-0.8%
1500 to 2000 kWh	45	2.2%	1,709	425.26	416.83	(8.43)	-2.0%
2000 to 3000 kWh	15	0.7%	2,226	569.52	553.12	(16.40)	-2.9%
>= 3000 kWh	6	0.3%	4,173	1,058.19	1,016.14	(42.05)	-4.0%
Total	2,046	100.0%	526	126.68	127.34	0.67	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	11.90	12.18	0.28	2.4%
25 to 50 kWh	2,150	0.8%	35	17.16	17.62	0.46	2.7%
50 to 75 kWh	2,235	0.8%	60	22.28	22.92	0.64	2.9%
75 to 100 kWh	2,526	0.9%	85	27.71	28.53	0.82	3.0%
100 to 150 kWh	7,229	2.6%	125	36.24	37.35	1.11	3.1%
150 to 200 kWh	10,912	4.0%	178	47.76	49.24	1.48	3.1%
200 to 250 kWh	14,831	5.4%	230	59.27	61.11	1.84	3.1%
250 to 300 kWh	18,178	6.6%	284	71.22	73.37	2.15	3.0%
300 to 350 kWh	20,836	7.6%	338	83.85	86.21	2.36	2.8%
350 to 400 kWh	21,938	8.0%	392	96.83	99.22	2.39	2.5%
400 to 450 kWh	21,849	7.9%	448	110.95	113.16	2.21	2.0%
450 to 500 kWh	20,990	7.6%	505	126.08	127.86	1.78	1.4%
500 to 600 kWh	35,727	13.0%	587	148.69	149.57	0.88	0.6%
600 to 700 kWh	27,471	10.0%	698	179.94	179.45	(0.49)	-0.3%
700 to 800 kWh	19,481	7.1%	810	211.37	209.46	(1.91)	-0.9%
800 to 900 kWh	13,423	4.9%	919	242.04	238.73	(3.31)	-1.4%
900 to 1000 kWh	9,122	3.3%	1,029	272.62	267.90	(4.72)	-1.7%
1000 to 1500 kWh	17,538	6.4%	1,276	341.78	333.87	(7.91)	-2.3%
1500 to 2000 kWh	3,223	1.2%	1,833	497.30	482.21	(15.09)	-3.0%
2000 to 3000 kWh	1,430	0.5%	2,533	691.11	667.00	(24.11)	-3.5%
>= 3000 kWh	524	0.2%	4,463	1,218.39	1,169.38	(49.01)	-4.0%
Total	274,910	100.0%	581	150.69	150.44	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	11.91	12.17	0.26	2.2%
25 to 50 kWh	2,170	0.8%	40	17.48	17.89	0.41	2.3%
50 to 75 kWh	2,257	0.8%	66	22.47	23.00	0.53	2.4%
75 to 100 kWh	2,564	0.9%	91	27.13	27.78	0.65	2.4%
100 to 150 kWh	7,304	2.7%	129	34.28	35.11	0.83	2.4%
150 to 200 kWh	10,965	4.0%	176	43.25	44.29	1.04	2.4%
200 to 250 kWh	14,862	5.4%	222	52.21	53.46	1.25	2.4%
250 to 300 kWh	18,215	6.6%	268	61.02	62.44	1.42	2.3%
300 to 350 kWh	20,859	7.6%	312	69.79	71.32	1.53	2.2%
350 to 400 kWh	21,959	8.0%	357	79.06	80.57	1.51	1.9%
400 to 450 kWh	21,872	7.9%	401	88.65	89.97	1.32	1.5%
450 to 500 kWh	21,007	7.6%	445	98.69	99.64	0.95	1.0%
500 to 600 kWh	35,757	13.0%	510	114.20	114.44	0.24	0.2%
600 to 700 kWh	27,496	10.0%	597	135.27	134.46	(0.81)	-0.6%
700 to 800 kWh	19,494	7.1%	685	156.70	154.78	(1.92)	-1.2%
800 to 900 kWh	13,436	4.9%	775	178.81	175.72	(3.09)	-1.7%
900 to 1000 kWh	9,127	3.3%	865	200.56	196.33	(4.23)	-2.1%
1000 to 1500 kWh	17,555	6.4%	1,077	252.25	245.28	(6.97)	-2.8%
1500 to 2000 kWh	3,228	1.2%	1,557	369.16	356.02	(13.14)	-3.6%
2000 to 3000 kWh	1,433	0.5%	2,183	522.07	500.85	(21.22)	-4.1%
>= 3000 kWh	524	0.2%	4,125	993.86	947.58	(46.28)	-4.7%
Total	275,393	100.0%	507	116.17	115.55	(0.62)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	11.90	12.17	0.27	2.3%
25 to 50 kWh	2,171	0.8%	37	17.32	17.76	0.44	2.5%
50 to 75 kWh	2,257	0.8%	63	22.38	22.96	0.58	2.6%
75 to 100 kWh	2,564	0.9%	88	27.42	28.16	0.74	2.7%
100 to 150 kWh	7,304	2.7%	127	35.26	36.23	0.97	2.8%
150 to 200 kWh	10,965	4.0%	177	45.50	46.77	1.27	2.8%
200 to 250 kWh	14,862	5.4%	226	55.74	57.29	1.55	2.8%
250 to 300 kWh	18,215	6.6%	276	66.13	67.91	1.78	2.7%
300 to 350 kWh	20,860	7.6%	325	76.83	78.77	1.94	2.5%
350 to 400 kWh	21,959	8.0%	375	87.95	89.90	1.95	2.2%
400 to 450 kWh	21,872	7.9%	425	99.81	101.58	1.77	1.8%
450 to 500 kWh	21,007	7.6%	475	112.39	113.76	1.37	1.2%
500 to 600 kWh	35,757	13.0%	548	131.45	132.01	0.56	0.4%
600 to 700 kWh	27,496	10.0%	647	157.62	156.97	(0.65)	-0.4%
700 to 800 kWh	19,494	7.1%	747	184.05	182.13	(1.92)	-1.0%
800 to 900 kWh	13,436	4.9%	847	210.44	207.24	(3.20)	-1.5%
900 to 1000 kWh	9,127	3.3%	947	236.61	232.14	(4.47)	-1.9%
1000 to 1500 kWh	17,555	6.4%	1,177	297.04	289.60	(7.44)	-2.5%
1500 to 2000 kWh	3,228	1.2%	1,695	433.26	419.14	(14.12)	-3.3%
2000 to 3000 kWh	1,433	0.5%	2,358	606.65	583.99	(22.66)	-3.7%
>= 3000 kWh	524	0.2%	4,294	1,106.31	1,058.66	(47.65)	-4.3%
Total	275,402	100.0%	544	133.39	132.96	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	11.97	12.24	0.27	2.3%
25 to 50 kWh	3,757	0.9%	36	17.43	17.90	0.47	2.7%
50 to 75 kWh	5,463	1.3%	62	22.83	23.48	0.65	2.8%
75 to 100 kWh	7,953	1.9%	87	28.26	29.10	0.84	3.0%
100 to 150 kWh	23,810	5.6%	125	36.39	37.50	1.11	3.1%
150 to 200 kWh	31,122	7.3%	173	46.75	48.20	1.45	3.1%
200 to 250 kWh	34,859	8.2%	222	57.42	59.19	1.77	3.1%
250 to 300 kWh	36,506	8.6%	272	68.50	70.55	2.05	3.0%
300 to 350 kWh	36,502	8.6%	322	79.82	82.03	2.21	2.8%
350 to 400 kWh	34,592	8.1%	372	92.19	94.33	2.14	2.3%
400 to 450 kWh	30,716	7.2%	424	105.88	107.62	1.74	1.6%
450 to 500 kWh	27,255	6.4%	476	120.10	121.28	1.18	1.0%
500 to 600 kWh	43,274	10.2%	552	141.12	141.38	0.26	0.2%
600 to 700 kWh	30,319	7.1%	657	170.52	169.45	(1.07)	-0.6%
700 to 800 kWh	20,701	4.9%	762	200.09	197.68	(2.41)	-1.2%
800 to 900 kWh	14,223	3.3%	869	229.80	226.02	(3.78)	-1.6%
900 to 1000 kWh	9,845	2.3%	977	260.08	254.91	(5.17)	-2.0%
1000 to 1500 kWh	20,482	4.8%	1,237	332.65	324.13	(8.52)	-2.6%
1500 to 2000 kWh	5,211	1.2%	1,789	487.38	471.74	(15.64)	-3.2%
2000 to 3000 kWh	3,024	0.7%	2,519	690.71	665.66	(25.05)	-3.6%
>= 3000 kWh	1,350	0.3%	4,536	1,250.19	1,199.14	(51.05)	-4.1%
Total	426,092	100.0%	488	127.45	127.18	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	12.01	12.27	0.26	2.2%
25 to 50 kWh	3,800	0.9%	40	17.57	17.97	0.40	2.3%
50 to 75 kWh	5,499	1.3%	65	22.28	22.81	0.53	2.4%
75 to 100 kWh	7,992	1.9%	90	26.92	27.57	0.65	2.4%
100 to 150 kWh	23,869	5.6%	128	34.20	35.04	0.84	2.5%
150 to 200 kWh	31,183	7.3%	178	43.74	44.80	1.06	2.4%
200 to 250 kWh	34,904	8.2%	229	53.44	54.71	1.27	2.4%
250 to 300 kWh	36,540	8.6%	278	63.10	64.52	1.42	2.3%
300 to 350 kWh	36,537	8.6%	328	73.15	74.63	1.48	2.0%
350 to 400 kWh	34,614	8.1%	377	83.74	85.06	1.32	1.6%
400 to 450 kWh	30,734	7.2%	425	94.70	95.64	0.94	1.0%
450 to 500 kWh	27,275	6.4%	473	106.16	106.59	0.43	0.4%
500 to 600 kWh	43,308	10.2%	542	123.08	122.67	(0.41)	-0.3%
600 to 700 kWh	30,341	7.1%	637	146.19	144.59	(1.60)	-1.1%
700 to 800 kWh	20,714	4.9%	731	169.15	166.35	(2.80)	-1.7%
800 to 900 kWh	14,235	3.3%	825	192.19	188.19	(4.00)	-2.1%
900 to 1000 kWh	9,852	2.3%	918	214.80	209.60	(5.20)	-2.4%
1000 to 1500 kWh	20,497	4.8%	1,145	270.23	262.11	(8.12)	-3.0%
1500 to 2000 kWh	5,219	1.2%	1,615	384.95	370.78	(14.17)	-3.7%
2000 to 3000 kWh	3,026	0.7%	2,252	540.81	518.43	(22.38)	-4.1%
>= 3000 kWh	1,351	0.3%	4,206	1,017.04	969.47	(47.57)	-4.7%
Total	426,662	100.0%	474	109.86	109.15	(0.71)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	11.99	12.26	0.27	2.3%
25 to 50 kWh	3,800	0.9%	38	17.50	17.93	0.43	2.5%
50 to 75 kWh	5,499	1.3%	63	22.55	23.15	0.60	2.7%
75 to 100 kWh	7,992	1.9%	88	27.59	28.33	0.74	2.7%
100 to 150 kWh	23,869	5.6%	127	35.30	36.27	0.97	2.7%
150 to 200 kWh	31,183	7.3%	176	45.25	46.50	1.25	2.8%
200 to 250 kWh	34,904	8.2%	225	55.43	56.95	1.52	2.7%
250 to 300 kWh	36,540	8.6%	275	65.80	67.54	1.74	2.6%
300 to 350 kWh	36,537	8.6%	325	76.48	78.33	1.85	2.4%
350 to 400 kWh	34,614	8.1%	375	87.97	89.70	1.73	2.0%
400 to 450 kWh	30,734	7.2%	424	100.29	101.63	1.34	1.3%
450 to 500 kWh	27,275	6.4%	474	113.13	113.94	0.81	0.7%
500 to 600 kWh	43,308	10.2%	547	132.10	132.03	(0.07)	-0.1%
600 to 700 kWh	30,341	7.1%	647	158.36	157.03	(1.33)	-0.8%
700 to 800 kWh	20,714	4.9%	747	184.63	182.02	(2.61)	-1.4%
800 to 900 kWh	14,235	3.3%	847	211.00	207.11	(3.89)	-1.8%
900 to 1000 kWh	9,852	2.3%	948	237.45	232.27	(5.18)	-2.2%
1000 to 1500 kWh	20,497	4.8%	1,191	301.45	293.13	(8.32)	-2.8%
1500 to 2000 kWh	5,219	1.2%	1,702	436.17	421.26	(14.91)	-3.4%
2000 to 3000 kWh	3,026	0.7%	2,386	615.80	592.09	(23.71)	-3.9%
>= 3000 kWh	1,351	0.3%	4,371	1,133.79	1,084.47	(49.32)	-4.4%
Total	426,662	100.0%	481	118.63	118.14	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	11.50	11.76	0.26	2.3%
25 to 50 kWh	21	2.2%	43	19.08	19.61	0.53	2.8%
50 to 75 kWh	21	2.2%	47	20.07	20.62	0.55	2.7%
75 to 100 kWh	36	3.7%	80	26.75	27.54	0.79	3.0%
100 to 150 kWh	78	8.1%	103	31.76	32.71	0.95	3.0%
150 to 200 kWh	74	7.6%	174	47.33	48.79	1.46	3.1%
200 to 250 kWh	67	6.9%	208	55.02	56.69	1.67	3.0%
250 to 300 kWh	73	7.5%	242	62.92	64.78	1.86	3.0%
300 to 350 kWh	61	6.3%	334	82.98	85.40	2.42	2.9%
350 to 400 kWh	45	4.6%	398	99.13	101.67	2.54	2.6%
400 to 450 kWh	53	5.5%	435	108.52	110.91	2.39	2.2%
450 to 500 kWh	40	4.1%	552	136.60	139.10	2.50	1.8%
500 to 600 kWh	79	8.2%	628	156.53	158.73	2.20	1.4%
600 to 700 kWh	57	5.9%	749	186.27	188.02	1.75	0.9%
700 to 800 kWh	49	5.1%	863	215.93	216.92	0.99	0.5%
800 to 900 kWh	38	3.9%	1,043	268.06	266.62	(1.44)	-0.5%
900 to 1000 kWh	35	3.6%	1,133	291.13	289.17	(1.96)	-0.7%
1000 to 1500 kWh	64	6.6%	1,416	369.70	364.23	(5.47)	-1.5%
1500 to 2000 kWh	15	1.5%	1,975	527.76	515.23	(12.53)	-2.4%
2000 to 3000 kWh	9	0.9%	2,589	700.11	679.69	(20.42)	-2.9%
>= 3000 kWh	4	0.4%	3,012	823.65	796.89	(26.76)	-3.2%
Total	968	100.0%	527	136.84	137.20	0.36	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.45	11.70	0.25	2.2%
25 to 50 kWh	21	2.2%	33	16.20	16.57	0.37	2.3%
50 to 75 kWh	21	2.2%	73	23.83	24.39	0.56	2.3%
75 to 100 kWh	36	3.7%	94	27.65	28.32	0.67	2.4%
100 to 150 kWh	78	8.1%	148	38.17	39.05	0.88	2.3%
150 to 200 kWh	74	7.6%	183	44.70	45.74	1.04	2.3%
200 to 250 kWh	67	6.9%	237	55.14	56.41	1.27	2.3%
250 to 300 kWh	73	7.5%	304	68.82	70.03	1.21	1.8%
300 to 350 kWh	61	6.3%	310	70.35	71.47	1.12	1.6%
350 to 400 kWh	45	4.6%	352	79.39	80.47	1.08	1.4%
400 to 450 kWh	53	5.5%	419	93.54	94.33	0.79	0.8%
450 to 500 kWh	40	4.1%	400	89.04	90.06	1.02	1.1%
500 to 600 kWh	79	8.2%	466	103.64	104.30	0.66	0.6%
600 to 700 kWh	57	5.9%	558	123.80	123.93	0.13	0.1%
700 to 800 kWh	49	5.1%	631	140.84	140.26	(0.58)	-0.4%
800 to 900 kWh	38	3.9%	646	145.85	144.77	(1.08)	-0.7%
900 to 1000 kWh	35	3.6%	763	173.03	170.79	(2.24)	-1.3%
1000 to 1500 kWh	64	6.6%	936	214.79	210.41	(4.38)	-2.0%
1500 to 2000 kWh	15	1.5%	1,417	331.61	321.18	(10.43)	-3.1%
2000 to 3000 kWh	9	0.9%	1,758	414.23	399.36	(14.87)	-3.6%
>= 3000 kWh	4	0.4%	5,773	1,393.60	1,327.04	(66.56)	-4.8%
Total	968	100.0%	427	98.71	98.35	(0.36)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.48	11.73	0.25	2.2%
25 to 50 kWh	21	2.2%	38	17.64	18.09	0.45	2.6%
50 to 75 kWh	21	2.2%	60	21.95	22.51	0.56	2.6%
75 to 100 kWh	36	3.7%	87	27.20	27.93	0.73	2.7%
100 to 150 kWh	78	8.1%	126	34.97	35.88	0.91	2.6%
150 to 200 kWh	74	7.6%	179	46.02	47.27	1.25	2.7%
200 to 250 kWh	67	6.9%	223	55.08	56.55	1.47	2.7%
250 to 300 kWh	73	7.5%	273	65.87	67.41	1.54	2.3%
300 to 350 kWh	61	6.3%	322	76.66	78.44	1.78	2.3%
350 to 400 kWh	45	4.6%	375	89.26	91.07	1.81	2.0%
400 to 450 kWh	53	5.5%	427	101.03	102.62	1.59	1.6%
450 to 500 kWh	40	4.1%	476	112.82	114.58	1.76	1.6%
500 to 600 kWh	79	8.2%	547	130.08	131.51	1.43	1.1%
600 to 700 kWh	57	5.9%	654	155.04	155.97	0.93	0.6%
700 to 800 kWh	49	5.1%	747	178.38	178.59	0.21	0.1%
800 to 900 kWh	38	3.9%	844	206.96	205.70	(1.26)	-0.6%
900 to 1000 kWh	35	3.6%	948	232.08	229.98	(2.10)	-0.9%
1000 to 1500 kWh	64	6.6%	1,177	292.35	287.42	(4.93)	-1.7%
1500 to 2000 kWh	15	1.5%	1,696	429.68	418.21	(11.47)	-2.7%
2000 to 3000 kWh	9	0.9%	2,173	557.17	539.53	(17.64)	-3.2%
>= 3000 kWh	4	0.4%	4,392	1,108.63	1,061.97	(46.66)	-4.2%
Total	968	100.0%	477	117.78	117.78	0.00	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	12.02	12.30	0.28	2.3%
25 to 50 kWh	197	2.9%	43	19.11	19.63	0.52	2.7%
50 to 75 kWh	204	3.0%	66	23.98	24.67	0.69	2.9%
75 to 100 kWh	176	2.6%	89	29.28	30.15	0.87	3.0%
100 to 150 kWh	294	4.3%	123	35.99	37.08	1.09	3.0%
150 to 200 kWh	240	3.5%	172	46.56	48.02	1.46	3.1%
200 to 250 kWh	246	3.6%	223	57.44	59.24	1.80	3.1%
250 to 300 kWh	237	3.4%	265	67.19	69.21	2.02	3.0%
300 to 350 kWh	262	3.8%	319	79.08	81.43	2.35	3.0%
350 to 400 kWh	322	4.7%	376	92.27	94.88	2.61	2.8%
400 to 450 kWh	330	4.8%	424	103.09	105.93	2.84	2.8%
450 to 500 kWh	373	5.4%	485	117.99	120.80	2.81	2.4%
500 to 600 kWh	716	10.4%	578	141.99	144.45	2.46	1.7%
600 to 700 kWh	664	9.7%	689	171.33	173.06	1.73	1.0%
700 to 800 kWh	617	9.0%	807	203.47	203.98	0.51	0.3%
800 to 900 kWh	465	6.8%	898	229.20	228.59	(0.61)	-0.3%
900 to 1000 kWh	320	4.7%	1,022	263.77	261.61	(2.16)	-0.8%
1000 to 1500 kWh	731	10.6%	1,282	336.19	330.74	(5.45)	-1.6%
1500 to 2000 kWh	157	2.3%	1,797	479.24	467.16	(12.08)	-2.5%
2000 to 3000 kWh	60	0.9%	2,589	699.21	676.87	(22.34)	-3.2%
>= 3000 kWh	15	0.2%	4,586	1,251.32	1,203.31	(48.01)	-3.8%
Total	6,880	100.0%	628	161.45	161.43	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.72	11.97	0.25	2.1%
25 to 50 kWh	197	2.9%	32	15.98	16.35	0.37	2.3%
50 to 75 kWh	205	3.0%	58	20.86	21.35	0.49	2.3%
75 to 100 kWh	176	2.6%	85	26.12	26.70	0.58	2.2%
100 to 150 kWh	296	4.3%	124	33.24	34.03	0.79	2.4%
150 to 200 kWh	241	3.5%	178	43.77	44.73	0.96	2.2%
200 to 250 kWh	247	3.6%	231	53.69	54.91	1.22	2.3%
250 to 300 kWh	238	3.5%	285	64.38	65.71	1.33	2.1%
300 to 350 kWh	263	3.8%	328	72.78	74.27	1.49	2.0%
350 to 400 kWh	322	4.7%	374	81.84	83.47	1.63	2.0%
400 to 450 kWh	330	4.8%	426	92.14	93.86	1.72	1.9%
450 to 500 kWh	374	5.4%	468	100.83	102.48	1.65	1.6%
500 to 600 kWh	717	10.4%	522	112.52	114.01	1.49	1.3%
600 to 700 kWh	664	9.6%	609	132.17	133.10	0.93	0.7%
700 to 800 kWh	619	9.0%	690	151.07	151.20	0.13	0.1%
800 to 900 kWh	465	6.7%	795	176.33	175.25	(1.08)	-0.6%
900 to 1000 kWh	320	4.6%	871	194.74	192.67	(2.07)	-1.1%
1000 to 1500 kWh	731	10.6%	1,096	249.41	244.47	(4.94)	-2.0%
1500 to 2000 kWh	158	2.3%	1,597	371.17	359.78	(11.39)	-3.1%
2000 to 3000 kWh	60	0.9%	2,188	514.57	495.54	(19.03)	-3.7%
>= 3000 kWh	15	0.2%	3,773	900.91	861.50	(39.41)	-4.4%
Total	6,894	100.0%	560	126.08	125.65	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.87	12.14	0.27	2.3%
25 to 50 kWh	197	2.9%	38	17.54	17.99	0.45	2.6%
50 to 75 kWh	205	3.0%	62	22.42	23.01	0.59	2.6%
75 to 100 kWh	176	2.6%	87	27.71	28.44	0.73	2.6%
100 to 150 kWh	296	4.3%	124	34.62	35.56	0.94	2.7%
150 to 200 kWh	241	3.5%	175	45.17	46.38	1.21	2.7%
200 to 250 kWh	247	3.6%	227	55.57	57.07	1.50	2.7%
250 to 300 kWh	238	3.5%	275	65.78	67.46	1.68	2.6%
300 to 350 kWh	263	3.8%	323	75.94	77.86	1.92	2.5%
350 to 400 kWh	322	4.7%	375	87.07	89.18	2.11	2.4%
400 to 450 kWh	330	4.8%	425	97.62	99.90	2.28	2.3%
450 to 500 kWh	374	5.4%	476	109.43	111.65	2.22	2.0%
500 to 600 kWh	717	10.4%	550	127.26	129.24	1.98	1.6%
600 to 700 kWh	664	9.6%	649	151.77	153.10	1.33	0.9%
700 to 800 kWh	619	9.0%	748	177.28	177.59	0.31	0.2%
800 to 900 kWh	465	6.7%	847	202.83	201.99	(0.84)	-0.4%
900 to 1000 kWh	320	4.6%	947	229.27	227.16	(2.11)	-0.9%
1000 to 1500 kWh	731	10.6%	1,189	292.86	287.66	(5.20)	-1.8%
1500 to 2000 kWh	158	2.3%	1,698	425.38	413.64	(11.74)	-2.8%
2000 to 3000 kWh	60	0.9%	2,388	606.89	586.20	(20.69)	-3.4%
>= 3000 kWh	15	0.2%	4,180	1,076.12	1,032.41	(43.71)	-4.1%
Total	6,894	100.0%	593	143.74	143.50	(0.23)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	11.76	12.03	0.27	2.3%
25 to 50 kWh	190	0.3%	37	17.83	18.31	0.48	2.7%
50 to 75 kWh	310	0.5%	60	22.76	23.41	0.65	2.9%
75 to 100 kWh	601	0.9%	84	27.95	28.77	0.82	2.9%
100 to 150 kWh	2,685	4.0%	127	37.10	38.23	1.13	3.0%
150 to 200 kWh	5,347	8.0%	175	47.64	49.11	1.47	3.1%
200 to 250 kWh	6,863	10.2%	226	58.68	60.50	1.82	3.1%
250 to 300 kWh	7,536	11.2%	277	70.25	72.37	2.12	3.0%
300 to 350 kWh	7,187	10.7%	330	82.75	85.07	2.32	2.8%
350 to 400 kWh	6,065	9.0%	382	95.65	97.99	2.34	2.4%
400 to 450 kWh	4,988	7.4%	433	108.86	111.04	2.18	2.0%
450 to 500 kWh	3,814	5.7%	485	122.82	124.63	1.81	1.5%
500 to 600 kWh	5,647	8.4%	549	140.42	141.64	1.22	0.9%
600 to 700 kWh	3,780	5.6%	639	165.16	165.37	0.21	0.1%
700 to 800 kWh	2,703	4.0%	725	189.18	188.36	(0.82)	-0.4%
800 to 900 kWh	2,170	3.2%	808	212.36	210.50	(1.86)	-0.9%
900 to 1000 kWh	1,580	2.4%	901	238.05	235.02	(3.03)	-1.3%
1000 to 1500 kWh	3,888	5.8%	1,141	305.07	298.96	(6.11)	-2.0%
1500 to 2000 kWh	1,054	1.6%	1,639	444.01	431.48	(12.53)	-2.8%
2000 to 3000 kWh	399	0.6%	2,308	631.23	610.07	(21.16)	-3.4%
>= 3000 kWh	126	0.2%	4,325	1,188.00	1,140.81	(47.19)	-4.0%
Total	67,143	100.0%	476	123.97	124.48	0.51	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	12.00	12.26	0.26	2.2%
25 to 50 kWh	192	0.3%	39	17.20	17.60	0.40	2.3%
50 to 75 kWh	314	0.5%	67	22.47	23.01	0.54	2.4%
75 to 100 kWh	603	0.9%	92	27.28	27.95	0.67	2.5%
100 to 150 kWh	2,686	4.0%	130	34.58	35.44	0.86	2.5%
150 to 200 kWh	5,353	8.0%	179	43.73	44.83	1.10	2.5%
200 to 250 kWh	6,867	10.2%	226	52.69	54.03	1.34	2.5%
250 to 300 kWh	7,539	11.2%	273	61.59	63.17	1.58	2.6%
300 to 350 kWh	7,187	10.7%	320	70.48	72.29	1.81	2.6%
350 to 400 kWh	6,066	9.0%	367	79.58	81.60	2.02	2.5%
400 to 450 kWh	4,989	7.4%	415	89.08	91.32	2.24	2.5%
450 to 500 kWh	3,814	5.7%	463	98.79	101.22	2.43	2.5%
500 to 600 kWh	5,647	8.4%	542	115.32	117.94	2.62	2.3%
600 to 700 kWh	3,786	5.6%	654	140.02	142.56	2.54	1.8%
700 to 800 kWh	2,704	4.0%	770	166.98	168.78	1.80	1.1%
800 to 900 kWh	2,172	3.2%	888	195.25	195.81	0.56	0.3%
900 to 1000 kWh	1,581	2.4%	993	220.80	220.12	(0.68)	-0.3%
1000 to 1500 kWh	3,891	5.8%	1,253	283.98	280.01	(3.97)	-1.4%
1500 to 2000 kWh	1,055	1.6%	1,751	405.17	394.83	(10.34)	-2.6%
2000 to 3000 kWh	399	0.6%	2,326	544.66	526.89	(17.77)	-3.3%
>= 3000 kWh	126	0.2%	3,984	946.72	907.48	(39.24)	-4.1%
Total	67,185	100.0%	486	108.18	109.17	0.99	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	11.88	12.15	0.27	2.3%
25 to 50 kWh	192	0.3%	38	17.51	17.95	0.44	2.5%
50 to 75 kWh	314	0.5%	63	22.61	23.21	0.60	2.7%
75 to 100 kWh	603	0.9%	88	27.62	28.36	0.74	2.7%
100 to 150 kWh	2,686	4.0%	129	35.84	36.84	1.00	2.8%
150 to 200 kWh	5,353	8.0%	177	45.69	46.97	1.28	2.8%
200 to 250 kWh	6,867	10.2%	226	55.69	57.26	1.57	2.8%
250 to 300 kWh	7,539	11.2%	275	65.92	67.77	1.85	2.8%
300 to 350 kWh	7,187	10.7%	325	76.62	78.68	2.06	2.7%
350 to 400 kWh	6,066	9.0%	374	87.62	89.80	2.18	2.5%
400 to 450 kWh	4,989	7.4%	424	98.97	101.18	2.21	2.2%
450 to 500 kWh	3,814	5.7%	474	110.80	112.93	2.13	1.9%
500 to 600 kWh	5,648	8.4%	546	127.87	129.80	1.93	1.5%
600 to 700 kWh	3,786	5.6%	647	152.59	153.97	1.38	0.9%
700 to 800 kWh	2,704	4.0%	747	178.08	178.57	0.49	0.3%
800 to 900 kWh	2,172	3.2%	848	203.81	203.16	(0.65)	-0.3%
900 to 1000 kWh	1,581	2.4%	947	229.43	227.58	(1.85)	-0.8%
1000 to 1500 kWh	3,891	5.8%	1,197	294.53	289.49	(5.04)	-1.7%
1500 to 2000 kWh	1,055	1.6%	1,695	424.61	413.18	(11.43)	-2.7%
2000 to 3000 kWh	399	0.6%	2,317	587.95	568.49	(19.46)	-3.3%
>= 3000 kWh	126	0.2%	4,154	1,067.44	1,024.23	(43.21)	-4.0%
Total	67,186	100.0%	481	116.07	116.82	0.75	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	11.85	12.12	0.27	2.3%
25 to 50 kWh	359	0.3%	36	17.59	18.06	0.47	2.7%
50 to 75 kWh	863	0.8%	63	23.25	23.91	0.66	2.8%
75 to 100 kWh	1,921	1.8%	87	28.44	29.28	0.84	3.0%
100 to 150 kWh	8,300	7.8%	123	36.25	37.35	1.10	3.0%
150 to 200 kWh	13,892	13.1%	168	45.99	47.43	1.44	3.1%
200 to 250 kWh	15,475	14.6%	215	56.33	58.13	1.80	3.2%
250 to 300 kWh	14,594	13.8%	263	67.39	69.54	2.15	3.2%
300 to 350 kWh	11,985	11.3%	313	79.86	82.18	2.32	2.9%
350 to 400 kWh	9,708	9.2%	363	92.91	95.06	2.15	2.3%
400 to 450 kWh	7,117	6.7%	414	106.71	108.45	1.74	1.6%
450 to 500 kWh	5,192	4.9%	462	120.10	121.33	1.23	1.0%
500 to 600 kWh	6,707	6.3%	530	138.72	139.17	0.45	0.3%
600 to 700 kWh	3,672	3.5%	620	163.66	163.04	(0.62)	-0.4%
700 to 800 kWh	2,063	1.9%	706	187.40	185.71	(1.69)	-0.9%
800 to 900 kWh	1,131	1.1%	791	211.20	208.43	(2.77)	-1.3%
900 to 1000 kWh	709	0.7%	881	236.39	232.47	(3.92)	-1.7%
1000 to 1500 kWh	1,285	1.2%	1,109	299.78	292.93	(6.85)	-2.3%
1500 to 2000 kWh	392	0.4%	1,622	442.15	428.69	(13.46)	-3.0%
2000 to 3000 kWh	230	0.2%	2,273	624.10	602.25	(21.85)	-3.5%
>= 3000 kWh	153	0.1%	4,334	1,195.75	1,147.32	(48.43)	-4.1%
Total	105,998	100.0%	334	88.03	89.19	1.16	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	12.36	12.63	0.27	2.2%
25 to 50 kWh	375	0.4%	42	17.88	18.29	0.41	2.3%
50 to 75 kWh	869	0.8%	66	22.39	22.93	0.54	2.4%
75 to 100 kWh	1,921	1.8%	91	27.23	27.89	0.66	2.4%
100 to 150 kWh	8,306	7.8%	133	35.10	35.98	0.88	2.5%
150 to 200 kWh	13,895	13.1%	184	44.82	45.96	1.14	2.5%
200 to 250 kWh	15,476	14.6%	235	54.47	55.89	1.42	2.6%
250 to 300 kWh	14,594	13.8%	286	64.34	66.05	1.71	2.7%
300 to 350 kWh	11,985	11.3%	335	74.00	75.97	1.97	2.7%
350 to 400 kWh	9,710	9.2%	385	84.11	86.35	2.24	2.7%
400 to 450 kWh	7,119	6.7%	435	94.47	96.95	2.48	2.6%
450 to 500 kWh	5,195	4.9%	485	105.45	108.09	2.64	2.5%
500 to 600 kWh	6,708	6.3%	561	122.72	125.21	2.49	2.0%
600 to 700 kWh	3,672	3.5%	670	148.50	150.15	1.65	1.1%
700 to 800 kWh	2,064	1.9%	783	175.64	176.08	0.44	0.3%
800 to 900 kWh	1,131	1.1%	899	203.91	202.96	(0.95)	-0.5%
900 to 1000 kWh	709	0.7%	1,009	230.61	228.30	(2.31)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,255	290.59	285.15	(5.44)	-1.9%
1500 to 2000 kWh	392	0.4%	1,813	426.25	413.66	(12.59)	-3.0%
2000 to 3000 kWh	230	0.2%	2,459	583.53	562.59	(20.94)	-3.6%
>= 3000 kWh	153	0.1%	4,490	1,077.55	1,030.48	(47.07)	-4.4%
Total	106,052	100.0%	361	81.73	83.11	1.37	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	12.10	12.38	0.28	2.3%
25 to 50 kWh	375	0.4%	39	17.74	18.18	0.44	2.5%
50 to 75 kWh	869	0.8%	64	22.82	23.42	0.60	2.6%
75 to 100 kWh	1,921	1.8%	89	27.84	28.59	0.75	2.7%
100 to 150 kWh	8,306	7.8%	128	35.68	36.67	0.99	2.8%
150 to 200 kWh	13,895	13.1%	176	45.41	46.70	1.29	2.8%
200 to 250 kWh	15,476	14.6%	225	55.40	57.01	1.61	2.9%
250 to 300 kWh	14,594	13.8%	274	65.87	67.80	1.93	2.9%
300 to 350 kWh	11,985	11.3%	324	76.93	79.08	2.15	2.8%
350 to 400 kWh	9,710	9.2%	374	88.51	90.70	2.19	2.5%
400 to 450 kWh	7,119	6.7%	424	100.59	102.70	2.11	2.1%
450 to 500 kWh	5,195	4.9%	474	112.77	114.71	1.94	1.7%
500 to 600 kWh	6,708	6.3%	545	130.73	132.19	1.46	1.1%
600 to 700 kWh	3,672	3.5%	645	156.08	156.59	0.51	0.3%
700 to 800 kWh	2,064	1.9%	744	181.52	180.89	(0.63)	-0.3%
800 to 900 kWh	1,131	1.1%	845	207.56	205.70	(1.86)	-0.9%
900 to 1000 kWh	709	0.7%	945	233.50	230.38	(3.12)	-1.3%
1000 to 1500 kWh	1,290	1.2%	1,182	295.18	289.04	(6.14)	-2.1%
1500 to 2000 kWh	392	0.4%	1,718	434.21	421.19	(13.02)	-3.0%
2000 to 3000 kWh	230	0.2%	2,366	603.82	582.42	(21.40)	-3.5%
>= 3000 kWh	153	0.1%	4,412	1,137.04	1,089.28	(47.76)	-4.2%
Total	106,052	100.0%	347	84.88	86.14	1.27	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	11.61	11.88	0.27	2.3%
25 to 50 kWh	13	1.2%	45	19.50	20.04	0.54	2.8%
50 to 75 kWh	21	1.9%	53	21.07	21.66	0.59	2.8%
75 to 100 kWh	21	1.9%	76	26.02	26.78	0.76	2.9%
100 to 150 kWh	48	4.5%	113	33.91	34.93	1.02	3.0%
150 to 200 kWh	70	6.5%	159	43.90	45.24	1.34	3.1%
200 to 250 kWh	67	6.2%	195	51.52	53.12	1.60	3.1%
250 to 300 kWh	66	6.1%	248	63.47	65.45	1.98	3.1%
300 to 350 kWh	72	6.7%	268	68.14	70.15	2.01	2.9%
350 to 400 kWh	49	4.5%	370	90.69	93.27	2.58	2.8%
400 to 450 kWh	69	6.4%	383	94.35	97.04	2.69	2.9%
450 to 500 kWh	67	6.2%	434	106.22	109.15	2.93	2.8%
500 to 600 kWh	98	9.1%	531	129.12	132.17	3.05	2.4%
600 to 700 kWh	82	7.6%	649	159.45	162.28	2.83	1.8%
700 to 800 kWh	68	6.3%	810	199.03	201.71	2.68	1.3%
800 to 900 kWh	57	5.3%	895	221.99	223.99	2.00	0.9%
900 to 1000 kWh	40	3.7%	987	245.77	247.16	1.39	0.6%
1000 to 1500 kWh	118	10.9%	1,325	339.27	337.24	(2.03)	-0.6%
1500 to 2000 kWh	30	2.8%	1,978	524.30	514.32	(9.98)	-1.9%
2000 to 3000 kWh	6	0.6%	3,048	826.34	802.59	(23.75)	-2.9%
>= 3000 kWh	2	0.2%	4,068	1,113.51	1,076.61	(36.90)	-3.3%
Total	1,078	100.0%	589	149.74	150.85	1.11	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	12.57	12.85	0.28	2.2%
25 to 50 kWh	13	1.2%	31	15.66	16.03	0.37	2.4%
50 to 75 kWh	21	1.9%	70	23.00	23.56	0.56	2.4%
75 to 100 kWh	21	1.9%	97	28.08	28.77	0.69	2.5%
100 to 150 kWh	48	4.5%	143	36.67	37.59	0.92	2.5%
150 to 200 kWh	70	6.5%	189	45.51	46.63	1.12	2.5%
200 to 250 kWh	67	6.2%	256	58.23	59.66	1.43	2.5%
250 to 300 kWh	66	6.1%	306	67.70	69.39	1.69	2.5%
300 to 350 kWh	72	6.7%	375	81.11	83.04	1.93	2.4%
350 to 400 kWh	49	4.5%	379	81.97	83.84	1.87	2.3%
400 to 450 kWh	69	6.4%	464	98.70	100.86	2.16	2.2%
450 to 500 kWh	67	6.2%	516	109.11	111.47	2.36	2.2%
500 to 600 kWh	98	9.1%	563	119.49	121.60	2.11	1.8%
600 to 700 kWh	82	7.6%	638	134.74	136.98	2.24	1.7%
700 to 800 kWh	68	6.3%	687	143.54	146.14	2.60	1.8%
800 to 900 kWh	57	5.3%	796	167.46	169.90	2.44	1.5%
900 to 1000 kWh	40	3.7%	924	196.41	197.97	1.56	0.8%
1000 to 1500 kWh	118	10.9%	1,059	227.57	228.18	0.61	0.3%
1500 to 2000 kWh	30	2.8%	1,453	321.80	317.97	(3.83)	-1.2%
2000 to 3000 kWh	6	0.6%	1,563	349.74	344.43	(5.31)	-1.5%
>= 3000 kWh	2	0.2%	3,400	801.10	772.38	(28.72)	-3.6%
Total	1,078	100.0%	552	119.55	120.98	1.43	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	12.09	12.36	0.27	2.2%
25 to 50 kWh	13	1.2%	38	17.54	17.99	0.45	2.6%
50 to 75 kWh	21	1.9%	61	22.04	22.61	0.57	2.6%
75 to 100 kWh	21	1.9%	86	27.04	27.77	0.73	2.7%
100 to 150 kWh	48	4.5%	128	35.29	36.26	0.97	2.7%
150 to 200 kWh	70	6.5%	174	44.70	45.94	1.24	2.8%
200 to 250 kWh	67	6.2%	225	54.87	56.39	1.52	2.8%
250 to 300 kWh	66	6.1%	277	65.59	67.42	1.83	2.8%
300 to 350 kWh	72	6.7%	321	74.62	76.59	1.97	2.6%
350 to 400 kWh	49	4.5%	374	86.33	88.56	2.23	2.6%
400 to 450 kWh	69	6.4%	423	96.52	98.94	2.42	2.5%
450 to 500 kWh	67	6.2%	475	107.66	110.31	2.65	2.5%
500 to 600 kWh	98	9.1%	547	124.32	126.90	2.58	2.1%
600 to 700 kWh	82	7.6%	643	147.15	149.68	2.53	1.7%
700 to 800 kWh	68	6.3%	749	171.35	174.00	2.65	1.5%
800 to 900 kWh	57	5.3%	846	194.85	197.07	2.22	1.1%
900 to 1000 kWh	40	3.7%	955	221.09	222.56	1.47	0.7%
1000 to 1500 kWh	118	10.9%	1,192	283.42	282.71	(0.71)	-0.3%
1500 to 2000 kWh	30	2.8%	1,715	423.05	416.14	(6.91)	-1.6%
2000 to 3000 kWh	6	0.6%	2,305	588.04	573.51	(14.53)	-2.5%
>= 3000 kWh	2	0.2%	3,734	957.31	924.49	(32.82)	-3.4%
Total	1,078	100.0%	571	134.66	135.93	1.27	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.92	12.20	0.28	2.3%
25 to 50 kWh	43	1.3%	40	18.50	19.00	0.50	2.7%
50 to 75 kWh	45	1.4%	59	22.42	23.06	0.64	2.9%
75 to 100 kWh	59	1.8%	91	29.10	29.97	0.87	3.0%
100 to 150 kWh	104	3.2%	131	37.71	38.87	1.16	3.1%
150 to 200 kWh	79	2.4%	165	44.83	46.23	1.40	3.1%
200 to 250 kWh	78	2.4%	211	54.48	56.22	1.74	3.2%
250 to 300 kWh	90	2.8%	260	65.33	67.41	2.08	3.2%
300 to 350 kWh	84	2.6%	297	73.63	75.96	2.33	3.2%
350 to 400 kWh	103	3.2%	339	83.13	85.70	2.57	3.1%
400 to 450 kWh	126	3.9%	405	97.83	100.77	2.94	3.0%
450 to 500 kWh	118	3.6%	452	108.55	111.80	3.25	3.0%
500 to 600 kWh	280	8.6%	518	123.65	127.14	3.49	2.8%
600 to 700 kWh	290	8.9%	604	144.77	148.37	3.60	2.5%
700 to 800 kWh	298	9.2%	705	170.40	173.81	3.41	2.0%
800 to 900 kWh	263	8.1%	801	196.29	199.02	2.73	1.4%
900 to 1000 kWh	225	6.9%	891	221.26	223.04	1.78	0.8%
1000 to 1500 kWh	675	20.8%	1,133	287.99	287.01	(0.98)	-0.3%
1500 to 2000 kWh	155	4.8%	1,609	420.57	413.49	(7.08)	-1.7%
2000 to 3000 kWh	55	1.7%	2,346	627.30	610.80	(16.50)	-2.6%
>= 3000 kWh	10	0.3%	4,102	1,109.69	1,070.48	(39.21)	-3.5%
Total	3,241	100.0%	730	183.80	184.72	0.92	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.76	12.01	0.25	2.1%
25 to 50 kWh	43	1.3%	32	16.01	16.38	0.37	2.3%
50 to 75 kWh	45	1.4%	62	21.54	22.06	0.52	2.4%
75 to 100 kWh	59	1.8%	86	25.94	26.58	0.64	2.5%
100 to 150 kWh	104	3.2%	120	32.38	33.19	0.81	2.5%
150 to 200 kWh	79	2.4%	185	44.84	45.89	1.05	2.3%
200 to 250 kWh	78	2.4%	239	54.75	56.12	1.37	2.5%
250 to 300 kWh	90	2.8%	291	64.52	66.18	1.66	2.6%
300 to 350 kWh	84	2.6%	353	76.84	78.68	1.84	2.4%
350 to 400 kWh	104	3.2%	409	87.25	89.42	2.17	2.5%
400 to 450 kWh	126	3.9%	448	94.68	97.05	2.37	2.5%
450 to 500 kWh	118	3.6%	500	104.71	107.23	2.52	2.4%
500 to 600 kWh	280	8.6%	583	120.54	123.46	2.92	2.4%
600 to 700 kWh	291	9.0%	693	142.11	145.47	3.36	2.4%
700 to 800 kWh	298	9.2%	793	161.79	165.47	3.68	2.3%
800 to 900 kWh	263	8.1%	896	183.30	187.16	3.86	2.1%
900 to 1000 kWh	225	6.9%	1,004	206.46	210.14	3.68	1.8%
1000 to 1500 kWh	675	20.8%	1,237	259.52	262.00	2.48	1.0%
1500 to 2000 kWh	156	4.8%	1,730	378.36	375.27	(3.09)	-0.8%
2000 to 3000 kWh	55	1.7%	2,327	522.55	511.96	(10.59)	-2.0%
>= 3000 kWh	10	0.3%	4,232	984.73	949.47	(35.26)	-3.6%
Total	3,244	100.0%	804	170.00	172.00	2.00	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.84	12.11	0.27	2.3%
25 to 50 kWh	43	1.3%	36	17.26	17.70	0.44	2.5%
50 to 75 kWh	45	1.4%	61	21.98	22.56	0.58	2.6%
75 to 100 kWh	59	1.8%	88	27.52	28.27	0.75	2.7%
100 to 150 kWh	104	3.2%	125	35.05	36.03	0.98	2.8%
150 to 200 kWh	79	2.4%	175	44.83	46.06	1.23	2.7%
200 to 250 kWh	78	2.4%	225	54.62	56.17	1.55	2.8%
250 to 300 kWh	90	2.8%	275	64.92	66.79	1.87	2.9%
300 to 350 kWh	84	2.6%	325	75.23	77.32	2.09	2.8%
350 to 400 kWh	104	3.2%	374	85.19	87.56	2.37	2.8%
400 to 450 kWh	126	3.9%	426	96.26	98.91	2.65	2.8%
450 to 500 kWh	118	3.6%	476	106.63	109.52	2.89	2.7%
500 to 600 kWh	280	8.6%	550	122.10	125.30	3.20	2.6%
600 to 700 kWh	291	9.0%	649	143.44	146.92	3.48	2.4%
700 to 800 kWh	298	9.2%	749	166.10	169.65	3.55	2.1%
800 to 900 kWh	263	8.1%	848	189.79	193.09	3.30	1.7%
900 to 1000 kWh	225	6.9%	947	213.86	216.59	2.73	1.3%
1000 to 1500 kWh	675	20.8%	1,185	273.77	274.52	0.75	0.3%
1500 to 2000 kWh	156	4.8%	1,670	399.40	394.32	(5.08)	-1.3%
2000 to 3000 kWh	55	1.7%	2,337	575.09	561.53	(13.56)	-2.4%
>= 3000 kWh	10	0.3%	4,167	1,047.21	1,009.97	(37.24)	-3.6%
Total	3,244	100.0%	767	176.92	178.38	1.46	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	12.21	6.97	133.0%
25 to 50 kWh	6,730	0.8%	36	6.30	17.89	11.59	184.0%
50 to 75 kWh	9,162	1.0%	61	9.71	23.40	13.69	141.0%
75 to 100 kWh	13,293	1.5%	87	13.50	29.01	15.51	114.9%
100 to 150 kWh	42,548	4.8%	125	19.29	37.48	18.19	94.3%
150 to 200 kWh	61,736	7.0%	173	26.77	48.29	21.52	80.4%
200 to 250 kWh	72,486	8.2%	223	34.67	59.47	24.80	71.5%
250 to 300 kWh	77,280	8.7%	273	43.32	71.18	27.86	64.3%
300 to 350 kWh	76,989	8.7%	326	53.24	83.45	30.21	56.7%
350 to 400 kWh	72,822	8.2%	378	64.89	96.20	31.31	48.3%
400 to 450 kWh	65,248	7.4%	432	79.14	109.80	30.66	38.7%
450 to 500 kWh	57,849	6.5%	486	95.63	123.87	28.24	29.5%
500 to 600 kWh	92,528	10.4%	564	121.69	144.38	22.69	18.6%
600 to 700 kWh	66,335	7.5%	671	159.67	172.96	13.29	8.3%
700 to 800 kWh	45,980	5.2%	778	198.72	201.54	2.82	1.4%
800 to 900 kWh	31,770	3.6%	883	237.67	229.56	(8.11)	-3.4%
900 to 1000 kWh	21,876	2.5%	990	277.59	257.97	(19.62)	-7.1%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	324.51	(46.87)	-12.6%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	468.48	(107.33)	-18.6%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	658.73	(188.69)	-22.3%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,183.61	(416.45)	-26.0%
Total	886,310	100.0%	500	116.51	130.16	13.65	11.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	12.23	6.99	133.4%
25 to 50 kWh	6,811	0.8%	40	6.81	17.89	11.08	162.7%
50 to 75 kWh	9,231	1.0%	65	10.37	22.85	12.48	120.3%
75 to 100 kWh	13,372	1.5%	90	14.10	27.66	13.56	96.2%
100 to 150 kWh	42,691	4.8%	129	20.09	35.26	15.17	75.5%
150 to 200 kWh	61,860	7.0%	179	27.85	44.98	17.13	61.5%
200 to 250 kWh	72,568	8.2%	229	35.67	54.65	18.98	53.2%
250 to 300 kWh	77,355	8.7%	277	43.62	64.20	20.58	47.2%
300 to 350 kWh	77,048	8.7%	324	51.97	73.73	21.76	41.9%
350 to 400 kWh	72,869	8.2%	371	61.31	83.59	22.28	36.3%
400 to 450 kWh	65,292	7.4%	417	71.77	93.55	21.78	30.3%
450 to 500 kWh	57,890	6.5%	463	83.75	103.82	20.07	24.0%
500 to 600 kWh	92,594	10.4%	531	103.36	119.31	15.95	15.4%
600 to 700 kWh	66,389	7.5%	623	131.75	140.45	8.70	6.6%
700 to 800 kWh	46,010	5.2%	716	161.50	161.76	0.26	0.2%
800 to 900 kWh	31,797	3.6%	811	192.69	183.69	(9.00)	-4.7%
900 to 1000 kWh	21,889	2.5%	904	223.66	205.11	(18.55)	-8.3%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	257.29	(42.09)	-14.1%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	369.92	(94.54)	-20.4%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	515.45	(165.93)	-24.4%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	964.53	(383.64)	-28.5%
Total	887,476	100.0%	473	99.59	108.39	8.80	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	12.22	6.98	133.2%
25 to 50 kWh	6,812	0.8%	38	6.56	17.89	11.33	172.7%
50 to 75 kWh	9,231	1.0%	63	10.04	23.12	13.08	130.3%
75 to 100 kWh	13,372	1.5%	88	13.80	28.34	14.54	105.4%
100 to 150 kWh	42,691	4.8%	127	19.69	36.37	16.68	84.7%
150 to 200 kWh	61,860	7.0%	176	27.31	46.63	19.32	70.7%
200 to 250 kWh	72,568	8.2%	226	35.17	57.06	21.89	62.2%
250 to 300 kWh	77,355	8.7%	275	43.47	67.69	24.22	55.7%
300 to 350 kWh	77,049	8.7%	325	52.60	78.59	25.99	49.4%
350 to 400 kWh	72,869	8.2%	375	63.10	89.90	26.80	42.5%
400 to 450 kWh	65,292	7.4%	424	75.46	101.68	26.22	34.7%
450 to 500 kWh	57,890	6.5%	474	89.69	113.85	24.16	26.9%
500 to 600 kWh	92,595	10.4%	547	112.53	131.85	19.32	17.2%
600 to 700 kWh	66,389	7.5%	647	145.72	156.71	10.99	7.5%
700 to 800 kWh	46,010	5.2%	747	180.12	181.66	1.54	0.9%
800 to 900 kWh	31,797	3.6%	847	215.19	206.63	(8.56)	-4.0%
900 to 1000 kWh	21,889	2.5%	947	250.64	231.56	(19.08)	-7.6%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	290.91	(44.48)	-13.3%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	419.22	(100.93)	-19.4%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	587.13	(177.32)	-23.2%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,074.27	(400.07)	-27.1%
Total	887,486	100.0%	486	108.03	119.25	11.23	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	12.17	6.93	132.3%
25 to 50 kWh	2,340	0.7%	35	6.22	17.68	11.46	184.2%
50 to 75 kWh	2,545	0.7%	60	9.53	22.98	13.45	141.1%
75 to 100 kWh	3,127	0.9%	85	13.34	28.58	15.24	114.2%
100 to 150 kWh	9,914	2.9%	125	19.43	37.59	18.16	93.5%
150 to 200 kWh	16,259	4.8%	177	27.38	49.20	21.82	79.7%
200 to 250 kWh	21,694	6.3%	229	35.56	60.91	25.35	71.3%
250 to 300 kWh	25,714	7.5%	282	44.43	73.08	28.65	64.5%
300 to 350 kWh	28,023	8.2%	336	54.59	85.91	31.32	57.4%
350 to 400 kWh	28,003	8.2%	390	66.15	98.95	32.80	49.6%
400 to 450 kWh	26,837	7.8%	446	79.87	112.77	32.90	41.2%
450 to 500 kWh	24,804	7.3%	502	96.04	127.36	31.32	32.6%
500 to 600 kWh	41,374	12.1%	581	122.20	148.48	26.28	21.5%
600 to 700 kWh	31,251	9.1%	691	160.91	177.75	16.84	10.5%
700 to 800 kWh	22,184	6.5%	799	200.66	206.89	6.23	3.1%
800 to 900 kWh	15,593	4.6%	904	239.57	234.79	(4.78)	-2.0%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	263.05	(16.28)	-5.8%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	327.54	(43.05)	-11.6%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	469.70	(102.33)	-17.9%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	654.58	(180.79)	-21.6%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,163.87	(408.15)	-26.0%
Total	342,053	100.0%	561	130.84	145.34	14.49	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	12.18	6.94	132.4%
25 to 50 kWh	2,362	0.7%	40	6.80	17.87	11.07	162.8%
50 to 75 kWh	2,571	0.8%	66	10.55	23.00	12.45	118.0%
75 to 100 kWh	3,167	0.9%	91	14.31	27.81	13.50	94.3%
100 to 150 kWh	9,990	2.9%	129	20.11	35.20	15.09	75.0%
150 to 200 kWh	16,318	4.8%	177	27.46	44.47	17.01	61.9%
200 to 250 kWh	21,729	6.3%	224	34.85	53.64	18.79	53.9%
250 to 300 kWh	25,754	7.5%	269	42.23	62.65	20.42	48.4%
300 to 350 kWh	28,046	8.2%	314	49.81	71.57	21.76	43.7%
350 to 400 kWh	28,025	8.2%	359	58.17	80.80	22.63	38.9%
400 to 450 kWh	26,861	7.8%	404	67.40	90.22	22.82	33.9%
450 to 500 kWh	24,821	7.2%	447	78.01	99.88	21.87	28.0%
500 to 600 kWh	41,404	12.1%	514	96.31	114.92	18.61	19.3%
600 to 700 kWh	31,282	9.1%	603	123.17	135.44	12.27	10.0%
700 to 800 kWh	22,198	6.5%	695	151.93	156.49	4.56	3.0%
800 to 900 kWh	15,608	4.6%	791	182.60	178.52	(4.08)	-2.2%
900 to 1000 kWh	10,708	3.1%	884	213.10	199.84	(13.26)	-6.2%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	251.59	(36.09)	-12.5%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	365.58	(87.42)	-19.3%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	506.54	(156.64)	-23.6%
>= 3000 kWh	650	0.2%	4,098	1,309.03	939.83	(369.20)	-28.2%
Total	342,578	100.0%	503	104.78	114.30	9.52	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	12.17	6.93	132.3%
25 to 50 kWh	2,363	0.7%	37	6.51	17.77	11.26	173.0%
50 to 75 kWh	2,571	0.8%	63	10.04	22.99	12.95	129.0%
75 to 100 kWh	3,167	0.9%	88	13.83	28.20	14.37	103.9%
100 to 150 kWh	9,990	2.9%	127	19.77	36.39	16.62	84.1%
150 to 200 kWh	16,318	4.8%	177	27.42	46.84	19.42	70.8%
200 to 250 kWh	21,729	6.3%	226	35.21	57.28	22.07	62.7%
250 to 300 kWh	25,754	7.5%	276	43.33	67.87	24.54	56.6%
300 to 350 kWh	28,047	8.2%	325	52.20	78.74	26.54	50.8%
350 to 400 kWh	28,025	8.2%	375	62.16	89.88	27.72	44.6%
400 to 450 kWh	26,861	7.8%	425	73.64	101.50	27.86	37.8%
450 to 500 kWh	24,821	7.2%	475	87.03	113.63	26.60	30.6%
500 to 600 kWh	41,405	12.1%	548	109.26	131.71	22.45	20.5%
600 to 700 kWh	31,282	9.1%	647	142.05	156.60	14.55	10.2%
700 to 800 kWh	22,198	6.5%	747	176.31	181.70	5.39	3.1%
800 to 900 kWh	15,608	4.6%	847	211.10	206.67	(4.43)	-2.1%
900 to 1000 kWh	10,708	3.1%	947	246.23	231.46	(14.77)	-6.0%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	289.58	(39.57)	-12.0%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	417.67	(94.88)	-18.5%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	580.61	(168.72)	-22.5%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,052.01	(388.70)	-27.0%
Total	342,588	100.0%	531	117.78	129.79	12.01	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	12.24	7.00	133.6%
25 to 50 kWh	4,116	0.8%	36	6.28	17.91	11.63	185.2%
50 to 75 kWh	6,326	1.2%	62	9.75	23.54	13.79	141.4%
75 to 100 kWh	9,874	1.9%	87	13.53	29.13	15.60	115.3%
100 to 150 kWh	32,110	6.0%	124	19.26	37.46	18.20	94.5%
150 to 200 kWh	45,014	8.5%	172	26.56	47.97	21.41	80.6%
200 to 250 kWh	50,334	9.5%	220	34.29	58.87	24.58	71.7%
250 to 300 kWh	51,100	9.6%	270	42.79	70.26	27.47	64.2%
300 to 350 kWh	48,487	9.1%	320	52.50	82.07	29.57	56.3%
350 to 400 kWh	44,300	8.3%	370	64.16	94.49	30.33	47.3%
400 to 450 kWh	37,833	7.1%	422	78.80	107.78	28.98	36.8%
450 to 500 kWh	32,447	6.1%	474	95.59	121.28	25.69	26.9%
500 to 600 kWh	49,981	9.4%	549	121.76	141.08	19.32	15.9%
600 to 700 kWh	33,991	6.4%	653	159.53	168.76	9.23	5.8%
700 to 800 kWh	22,764	4.3%	757	198.48	196.59	(1.89)	-1.0%
800 to 900 kWh	15,354	2.9%	863	238.13	224.72	(13.41)	-5.6%
900 to 1000 kWh	10,554	2.0%	971	278.68	253.40	(25.28)	-9.1%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	322.29	(53.82)	-14.3%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	468.73	(114.30)	-19.6%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	661.22	(194.93)	-22.8%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,193.86	(421.68)	-26.1%
Total	532,090	100.0%	457	106.63	119.61	12.98	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	12.29	7.05	134.5%
25 to 50 kWh	4,175	0.8%	40	6.84	18.00	11.16	163.2%
50 to 75 kWh	6,368	1.2%	65	10.32	22.83	12.51	121.2%
75 to 100 kWh	9,913	1.9%	90	14.03	27.63	13.60	96.9%
100 to 150 kWh	32,175	6.0%	129	20.08	35.28	15.20	75.7%
150 to 200 kWh	45,078	8.5%	180	27.97	45.16	17.19	61.5%
200 to 250 kWh	50,380	9.5%	231	36.00	55.07	19.07	53.0%
250 to 300 kWh	51,134	9.6%	280	44.28	64.96	20.68	46.7%
300 to 350 kWh	48,522	9.1%	330	53.19	74.96	21.77	40.9%
350 to 400 kWh	44,324	8.3%	379	63.29	85.34	22.05	34.8%
400 to 450 kWh	37,853	7.1%	427	74.85	95.89	21.04	28.1%
450 to 500 kWh	32,470	6.1%	475	88.20	106.83	18.63	21.1%
500 to 600 kWh	50,016	9.4%	545	109.45	123.01	13.56	12.4%
600 to 700 kWh	34,013	6.4%	641	140.24	145.19	4.95	3.5%
700 to 800 kWh	22,778	4.3%	736	172.09	167.24	(4.85)	-2.8%
800 to 900 kWh	15,366	2.9%	831	204.68	189.28	(15.40)	-7.5%
900 to 1000 kWh	10,561	2.0%	924	236.64	210.86	(25.78)	-10.9%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	263.47	(51.15)	-16.3%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	373.78	(103.17)	-21.6%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	521.53	(173.48)	-25.0%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	975.62	(390.88)	-28.6%
Total	532,714	100.0%	451	95.71	103.97	8.26	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	12.26	7.02	134.0%
25 to 50 kWh	4,175	0.8%	38	6.56	17.95	11.39	173.6%
50 to 75 kWh	6,368	1.2%	64	10.03	23.18	13.15	131.1%
75 to 100 kWh	9,913	1.9%	89	13.78	28.38	14.60	106.0%
100 to 150 kWh	32,175	6.0%	127	19.67	36.37	16.70	84.9%
150 to 200 kWh	45,078	8.5%	176	27.26	46.56	19.30	70.8%
200 to 250 kWh	50,380	9.5%	225	35.15	56.97	21.82	62.1%
250 to 300 kWh	51,134	9.6%	275	43.53	67.61	24.08	55.3%
300 to 350 kWh	48,522	9.1%	325	52.84	78.51	25.67	48.6%
350 to 400 kWh	44,324	8.3%	375	63.73	89.92	26.19	41.1%
400 to 450 kWh	37,853	7.1%	424	76.83	101.84	25.01	32.6%
450 to 500 kWh	32,470	6.1%	474	91.90	114.06	22.16	24.1%
500 to 600 kWh	50,016	9.4%	547	115.61	132.05	16.44	14.2%
600 to 700 kWh	34,013	6.4%	647	149.89	156.98	7.09	4.7%
700 to 800 kWh	22,778	4.3%	747	185.29	181.92	(3.37)	-1.8%
800 to 900 kWh	15,366	2.9%	847	221.41	207.01	(14.40)	-6.5%
900 to 1000 kWh	10,561	2.0%	947	257.67	232.14	(25.53)	-9.9%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	292.89	(52.48)	-15.2%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	421.26	(108.74)	-20.5%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	591.41	(184.21)	-23.8%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,084.96	(406.31)	-27.2%
Total	532,714	100.0%	454	101.16	111.77	10.62	10.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	12.28	6.91	128.7%
25 to 50 kWh	240	2.4%	43	7.39	19.52	12.13	164.1%
50 to 75 kWh	249	2.5%	65	10.53	24.38	13.85	131.5%
75 to 100 kWh	235	2.3%	89	14.40	30.10	15.70	109.0%
100 to 150 kWh	398	3.9%	125	19.60	37.55	17.95	91.6%
150 to 200 kWh	319	3.2%	171	26.48	47.57	21.09	79.6%
200 to 250 kWh	324	3.2%	220	34.23	58.51	24.28	70.9%
250 to 300 kWh	327	3.2%	264	41.39	68.72	27.33	66.0%
300 to 350 kWh	346	3.4%	314	49.60	80.10	30.50	61.5%
350 to 400 kWh	425	4.2%	367	58.91	92.64	33.73	57.3%
400 to 450 kWh	456	4.5%	418	67.72	104.50	36.78	54.3%
450 to 500 kWh	491	4.9%	477	80.06	118.63	38.57	48.2%
500 to 600 kWh	996	9.8%	561	100.16	139.59	39.43	39.4%
600 to 700 kWh	954	9.4%	663	127.22	165.55	38.33	30.1%
700 to 800 kWh	915	9.0%	774	160.66	194.15	33.49	20.8%
800 to 900 kWh	728	7.2%	863	190.10	217.92	27.82	14.6%
900 to 1000 kWh	545	5.4%	968	226.40	245.71	19.31	8.5%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	309.75	(3.14)	-1.0%
1500 to 2000 kWh	312	3.1%	1,704	497.27	440.51	(56.76)	-11.4%
2000 to 3000 kWh	115	1.1%	2,473	787.55	645.28	(142.27)	-18.1%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,150.18	(363.23)	-24.0%
Total	10,121	100.0%	660	149.80	168.89	19.09	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	11.98	6.63	123.9%
25 to 50 kWh	240	2.4%	32	6.55	16.35	9.80	149.6%
50 to 75 kWh	250	2.5%	59	9.82	21.48	11.66	118.7%
75 to 100 kWh	235	2.3%	85	13.92	26.67	12.75	91.6%
100 to 150 kWh	400	3.9%	123	19.53	33.81	14.28	73.1%
150 to 200 kWh	320	3.2%	180	28.98	45.02	16.04	55.3%
200 to 250 kWh	325	3.2%	233	36.95	55.20	18.25	49.4%
250 to 300 kWh	328	3.2%	286	46.13	65.84	19.71	42.7%
300 to 350 kWh	347	3.4%	334	54.23	75.34	21.11	38.9%
350 to 400 kWh	426	4.2%	383	62.22	84.92	22.70	36.5%
400 to 450 kWh	456	4.5%	432	70.80	94.74	23.94	33.8%
450 to 500 kWh	492	4.9%	475	79.80	103.62	23.82	29.8%
500 to 600 kWh	997	9.8%	539	92.16	116.66	24.50	26.6%
600 to 700 kWh	955	9.4%	635	113.03	136.87	23.84	21.1%
700 to 800 kWh	917	9.0%	723	134.53	155.84	21.31	15.8%
800 to 900 kWh	728	7.2%	832	162.19	179.56	17.37	10.7%
900 to 1000 kWh	545	5.4%	926	185.72	199.89	14.17	7.6%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	252.88	1.41	0.6%
1500 to 2000 kWh	314	3.1%	1,664	412.31	367.52	(44.79)	-10.9%
2000 to 3000 kWh	115	1.1%	2,254	614.68	503.37	(111.31)	-18.1%
>= 3000 kWh	25	0.2%	3,957	1,204.84	896.69	(308.15)	-25.6%
Total	10,138	100.0%	638	127.88	140.48	12.60	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	12.13	6.77	126.3%
25 to 50 kWh	240	2.4%	37	6.97	17.94	10.97	157.4%
50 to 75 kWh	250	2.5%	62	10.17	22.92	12.75	125.4%
75 to 100 kWh	235	2.3%	87	14.16	28.40	14.24	100.6%
100 to 150 kWh	400	3.9%	124	19.57	35.68	16.11	82.3%
150 to 200 kWh	320	3.2%	175	27.72	46.30	18.58	67.0%
200 to 250 kWh	325	3.2%	226	35.59	56.86	21.27	59.8%
250 to 300 kWh	328	3.2%	275	43.76	67.28	23.52	53.7%
300 to 350 kWh	347	3.4%	324	51.91	77.73	25.82	49.7%
350 to 400 kWh	426	4.2%	375	60.56	88.79	28.23	46.6%
400 to 450 kWh	456	4.5%	425	69.26	99.62	30.36	43.8%
450 to 500 kWh	492	4.9%	476	79.93	111.14	31.21	39.0%
500 to 600 kWh	997	9.8%	550	96.16	128.13	31.97	33.2%
600 to 700 kWh	955	9.4%	649	120.13	151.22	31.09	25.9%
700 to 800 kWh	917	9.0%	748	147.60	175.01	27.41	18.6%
800 to 900 kWh	728	7.2%	847	176.17	198.77	22.60	12.8%
900 to 1000 kWh	545	5.4%	947	206.06	222.80	16.74	8.1%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	281.35	(0.87)	-0.3%
1500 to 2000 kWh	314	3.1%	1,684	454.79	404.02	(50.77)	-11.2%
2000 to 3000 kWh	115	1.1%	2,364	701.24	574.42	(126.82)	-18.1%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,023.43	(335.70)	-24.7%
Total	10,138	100.0%	649	138.81	154.66	15.85	11.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	11.79	6.50	122.9%
25 to 50 kWh	34	1.7%	44	8.24	19.76	11.52	139.8%
50 to 75 kWh	42	2.1%	50	8.91	21.14	12.23	137.3%
75 to 100 kWh	57	2.8%	78	12.80	27.26	14.46	113.0%
100 to 150 kWh	126	6.2%	107	16.96	33.56	16.60	97.9%
150 to 200 kWh	144	7.0%	167	26.20	47.06	20.86	79.6%
200 to 250 kWh	134	6.5%	202	31.53	54.90	23.37	74.1%
250 to 300 kWh	139	6.8%	245	38.52	65.10	26.58	69.0%
300 to 350 kWh	133	6.5%	298	47.89	77.14	29.25	61.1%
350 to 400 kWh	94	4.6%	383	63.56	97.29	33.73	53.1%
400 to 450 kWh	122	6.0%	405	68.62	103.06	34.44	50.2%
450 to 500 kWh	107	5.2%	478	83.22	120.35	37.13	44.6%
500 to 600 kWh	177	8.7%	574	106.29	144.02	37.73	35.5%
600 to 700 kWh	139	6.8%	690	136.02	172.86	36.84	27.1%
700 to 800 kWh	117	5.7%	832	173.18	208.08	34.90	20.2%
800 to 900 kWh	95	4.6%	955	215.84	241.13	25.29	11.7%
900 to 1000 kWh	75	3.7%	1,055	247.32	266.76	19.44	7.9%
1000 to 1500 kWh	182	8.9%	1,357	350.55	346.73	(3.82)	-1.1%
1500 to 2000 kWh	45	2.2%	1,977	578.27	514.62	(63.65)	-11.0%
2000 to 3000 kWh	15	0.7%	2,772	884.97	728.85	(156.12)	-17.6%
>= 3000 kWh	6	0.3%	3,364	1,117.54	890.13	(227.41)	-20.3%
Total	2,046	100.0%	560	123.98	144.40	20.42	16.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	11.96	6.61	123.6%
25 to 50 kWh	34	1.7%	32	6.83	16.37	9.54	139.7%
50 to 75 kWh	42	2.1%	71	11.87	23.97	12.10	101.9%
75 to 100 kWh	57	2.8%	95	15.26	28.49	13.23	86.7%
100 to 150 kWh	126	6.2%	146	23.10	38.50	15.40	66.7%
150 to 200 kWh	144	7.0%	186	29.38	46.17	16.79	57.1%
200 to 250 kWh	134	6.5%	247	38.94	58.04	19.10	49.0%
250 to 300 kWh	139	6.8%	305	49.99	69.73	19.74	39.5%
300 to 350 kWh	133	6.5%	345	57.02	77.73	20.71	36.3%
350 to 400 kWh	94	4.6%	366	62.03	82.23	20.20	32.6%
400 to 450 kWh	122	6.0%	444	77.22	98.01	20.79	26.9%
450 to 500 kWh	107	5.2%	472	80.19	103.47	23.28	29.0%
500 to 600 kWh	177	8.7%	520	93.55	113.86	20.31	21.7%
600 to 700 kWh	139	6.8%	605	111.96	131.59	19.63	17.5%
700 to 800 kWh	117	5.7%	663	124.94	143.67	18.73	15.0%
800 to 900 kWh	95	4.6%	735	142.75	159.74	16.99	11.9%
900 to 1000 kWh	75	3.7%	849	177.34	185.28	7.94	4.5%
1000 to 1500 kWh	182	8.9%	1,016	220.54	221.94	1.40	0.6%
1500 to 2000 kWh	45	2.2%	1,441	356.54	319.04	(37.50)	-10.5%
2000 to 3000 kWh	15	0.7%	1,680	458.77	377.39	(81.38)	-17.7%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,142.15	(448.92)	-28.2%
Total	2,046	100.0%	493	97.20	110.26	13.06	13.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	11.87	6.55	123.1%
25 to 50 kWh	34	1.7%	38	7.53	18.05	10.52	139.7%
50 to 75 kWh	42	2.1%	61	10.39	22.56	12.17	117.1%
75 to 100 kWh	57	2.8%	87	14.03	27.87	13.84	98.6%
100 to 150 kWh	126	6.2%	126	20.03	36.03	16.00	79.9%
150 to 200 kWh	144	7.0%	176	27.79	46.62	18.83	67.8%
200 to 250 kWh	134	6.5%	224	35.23	56.47	21.24	60.3%
250 to 300 kWh	139	6.8%	275	44.25	67.41	23.16	52.3%
300 to 350 kWh	133	6.5%	322	52.45	77.44	24.99	47.6%
350 to 400 kWh	94	4.6%	375	62.79	89.76	26.97	43.0%
400 to 450 kWh	122	6.0%	425	72.92	100.54	27.62	37.9%
450 to 500 kWh	107	5.2%	475	81.70	111.91	30.21	37.0%
500 to 600 kWh	177	8.7%	547	99.93	128.96	29.03	29.1%
600 to 700 kWh	139	6.8%	648	124.02	152.27	28.25	22.8%
700 to 800 kWh	117	5.7%	748	149.10	175.92	26.82	18.0%
800 to 900 kWh	95	4.6%	845	179.39	200.55	21.16	11.8%
900 to 1000 kWh	75	3.7%	952	212.33	226.02	13.69	6.4%
1000 to 1500 kWh	182	8.9%	1,186	285.57	284.36	(1.21)	-0.4%
1500 to 2000 kWh	45	2.2%	1,709	467.41	416.83	(50.58)	-10.8%
2000 to 3000 kWh	15	0.7%	2,226	671.87	553.12	(118.75)	-17.7%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,016.14	(338.17)	-25.0%
Total	2,046	100.0%	526	110.60	127.34	16.74	15.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	12.18	6.95	132.9%
25 to 50 kWh	2,150	0.8%	35	6.14	17.62	11.48	187.0%
50 to 75 kWh	2,235	0.8%	60	9.47	22.92	13.45	142.0%
75 to 100 kWh	2,526	0.9%	85	13.34	28.53	15.19	113.9%
100 to 150 kWh	7,229	2.6%	125	19.35	37.35	18.00	93.0%
150 to 200 kWh	10,912	4.0%	178	27.49	49.24	21.75	79.1%
200 to 250 kWh	14,831	5.4%	230	35.77	61.11	25.34	70.8%
250 to 300 kWh	18,178	6.6%	284	44.67	73.37	28.70	64.2%
300 to 350 kWh	20,836	7.6%	338	54.78	86.21	31.43	57.4%
350 to 400 kWh	21,938	8.0%	392	66.28	99.22	32.94	49.7%
400 to 450 kWh	21,849	7.9%	448	80.12	113.16	33.04	41.2%
450 to 500 kWh	20,990	7.6%	505	96.44	127.86	31.42	32.6%
500 to 600 kWh	35,727	13.0%	587	123.50	149.57	26.07	21.1%
600 to 700 kWh	27,471	10.0%	698	163.15	179.45	16.30	10.0%
700 to 800 kWh	19,481	7.1%	810	204.20	209.46	5.26	2.6%
800 to 900 kWh	13,423	4.9%	919	245.03	238.73	(6.30)	-2.6%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	267.90	(18.21)	-6.4%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	333.87	(45.65)	-12.0%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	482.21	(107.39)	-18.2%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	667.00	(186.42)	-21.8%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,169.38	(412.29)	-26.1%
Total	274,910	100.0%	581	136.82	150.44	13.61	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	12.17	6.95	133.1%
25 to 50 kWh	2,170	0.8%	40	6.74	17.89	11.15	165.4%
50 to 75 kWh	2,257	0.8%	66	10.50	23.00	12.50	119.0%
75 to 100 kWh	2,564	0.9%	91	14.26	27.78	13.52	94.8%
100 to 150 kWh	7,304	2.7%	129	20.06	35.11	15.05	75.0%
150 to 200 kWh	10,965	4.0%	176	27.38	44.29	16.91	61.8%
200 to 250 kWh	14,862	5.4%	222	34.80	53.46	18.66	53.6%
250 to 300 kWh	18,215	6.6%	268	42.24	62.44	20.20	47.8%
300 to 350 kWh	20,859	7.6%	312	49.88	71.32	21.44	43.0%
350 to 400 kWh	21,959	8.0%	357	58.42	80.57	22.15	37.9%
400 to 450 kWh	21,872	7.9%	401	67.89	89.97	22.08	32.5%
450 to 500 kWh	21,007	7.6%	445	78.81	99.64	20.83	26.4%
500 to 600 kWh	35,757	13.0%	510	97.53	114.44	16.91	17.3%
600 to 700 kWh	27,496	10.0%	597	124.68	134.46	9.78	7.8%
700 to 800 kWh	19,494	7.1%	685	153.50	154.78	1.28	0.8%
800 to 900 kWh	13,436	4.9%	775	183.96	175.72	(8.24)	-4.5%
900 to 1000 kWh	9,127	3.3%	865	214.21	196.33	(17.88)	-8.3%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	245.28	(41.43)	-14.5%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	356.02	(94.56)	-21.0%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	500.85	(163.97)	-24.7%
>= 3000 kWh	524	0.2%	4,125	1,329.08	947.58	(381.50)	-28.7%
Total	275,393	100.0%	507	108.07	115.55	7.49	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	12.17	6.94	132.7%
25 to 50 kWh	2,171	0.8%	37	6.44	17.76	11.32	175.8%
50 to 75 kWh	2,257	0.8%	63	9.99	22.96	12.97	129.8%
75 to 100 kWh	2,564	0.9%	88	13.80	28.16	14.36	104.1%
100 to 150 kWh	7,304	2.7%	127	19.71	36.23	16.52	83.8%
150 to 200 kWh	10,965	4.0%	177	27.44	46.77	19.33	70.4%
200 to 250 kWh	14,862	5.4%	226	35.29	57.29	22.00	62.3%
250 to 300 kWh	18,215	6.6%	276	43.45	67.91	24.46	56.3%
300 to 350 kWh	20,860	7.6%	325	52.34	78.77	26.43	50.5%
350 to 400 kWh	21,959	8.0%	375	62.35	89.90	27.55	44.2%
400 to 450 kWh	21,872	7.9%	425	74.01	101.58	27.57	37.3%
450 to 500 kWh	21,007	7.6%	475	87.63	113.76	26.13	29.8%
500 to 600 kWh	35,757	13.0%	548	110.52	132.01	21.49	19.4%
600 to 700 kWh	27,496	10.0%	647	143.92	156.97	13.05	9.1%
700 to 800 kWh	19,494	7.1%	747	178.86	182.13	3.27	1.8%
800 to 900 kWh	13,436	4.9%	847	214.51	207.24	(7.27)	-3.4%
900 to 1000 kWh	9,127	3.3%	947	250.18	232.14	(18.04)	-7.2%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	289.60	(43.54)	-13.1%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	419.14	(100.98)	-19.4%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	583.99	(175.20)	-23.1%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,058.66	(396.92)	-27.3%
Total	275,402	100.0%	544	122.40	132.96	10.55	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	12.24	7.01	134.0%
25 to 50 kWh	3,757	0.9%	36	6.24	17.90	11.66	186.9%
50 to 75 kWh	5,463	1.3%	62	9.71	23.48	13.77	141.8%
75 to 100 kWh	7,953	1.9%	87	13.52	29.10	15.58	115.2%
100 to 150 kWh	23,810	5.6%	125	19.32	37.50	18.18	94.1%
150 to 200 kWh	31,122	7.3%	173	26.78	48.20	21.42	80.0%
200 to 250 kWh	34,859	8.2%	222	34.60	59.19	24.59	71.1%
250 to 300 kWh	36,506	8.6%	272	43.13	70.55	27.42	63.6%
300 to 350 kWh	36,502	8.6%	322	52.65	82.03	29.38	55.8%
350 to 400 kWh	34,592	8.1%	372	64.28	94.33	30.05	46.7%
400 to 450 kWh	30,716	7.2%	424	79.03	107.62	28.59	36.2%
450 to 500 kWh	27,255	6.4%	476	96.09	121.28	25.19	26.2%
500 to 600 kWh	43,274	10.2%	552	122.69	141.38	18.69	15.2%
600 to 700 kWh	30,319	7.1%	657	161.02	169.45	8.43	5.2%
700 to 800 kWh	20,701	4.9%	762	200.46	197.68	(2.78)	-1.4%
800 to 900 kWh	14,223	3.3%	869	240.36	226.02	(14.34)	-6.0%
900 to 1000 kWh	9,845	2.3%	977	281.20	254.91	(26.29)	-9.3%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	324.13	(54.90)	-14.5%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	471.74	(115.82)	-19.7%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	665.66	(197.11)	-22.8%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,199.14	(424.31)	-26.1%
Total	426,092	100.0%	488	116.48	127.18	10.70	9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	12.27	7.05	135.1%
25 to 50 kWh	3,800	0.9%	40	6.77	17.97	11.20	165.4%
50 to 75 kWh	5,499	1.3%	65	10.28	22.81	12.53	121.9%
75 to 100 kWh	7,992	1.9%	90	13.97	27.57	13.60	97.4%
100 to 150 kWh	23,869	5.6%	128	19.91	35.04	15.13	76.0%
150 to 200 kWh	31,183	7.3%	178	27.76	44.80	17.04	61.4%
200 to 250 kWh	34,904	8.2%	229	35.87	54.71	18.84	52.5%
250 to 300 kWh	36,540	8.6%	278	44.23	64.52	20.29	45.9%
300 to 350 kWh	36,537	8.6%	328	53.45	74.63	21.18	39.6%
350 to 400 kWh	34,614	8.1%	377	63.98	85.06	21.08	32.9%
400 to 450 kWh	30,734	7.2%	425	76.06	95.64	19.58	25.7%
450 to 500 kWh	27,275	6.4%	473	89.88	106.59	16.71	18.6%
500 to 600 kWh	43,308	10.2%	542	111.66	122.67	11.01	9.9%
600 to 700 kWh	30,341	7.1%	637	142.55	144.59	2.04	1.4%
700 to 800 kWh	20,714	4.9%	731	174.02	166.35	(7.67)	-4.4%
800 to 900 kWh	14,235	3.3%	825	206.02	188.19	(17.83)	-8.7%
900 to 1000 kWh	9,852	2.3%	918	237.62	209.60	(28.02)	-11.8%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	262.11	(53.10)	-16.8%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	370.78	(104.83)	-22.0%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	518.43	(175.01)	-25.2%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	969.47	(392.20)	-28.8%
Total	426,662	100.0%	474	103.85	109.15	5.31	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	12.26	7.03	134.4%
25 to 50 kWh	3,800	0.9%	38	6.51	17.93	11.42	175.4%
50 to 75 kWh	5,499	1.3%	63	9.99	23.15	13.16	131.7%
75 to 100 kWh	7,992	1.9%	88	13.75	28.33	14.58	106.0%
100 to 150 kWh	23,869	5.6%	127	19.61	36.27	16.66	85.0%
150 to 200 kWh	31,183	7.3%	176	27.27	46.50	19.23	70.5%
200 to 250 kWh	34,904	8.2%	225	35.24	56.95	21.71	61.6%
250 to 300 kWh	36,540	8.6%	275	43.68	67.54	23.86	54.6%
300 to 350 kWh	36,537	8.6%	325	53.05	78.33	25.28	47.7%
350 to 400 kWh	34,614	8.1%	375	64.13	89.70	25.57	39.9%
400 to 450 kWh	30,734	7.2%	424	77.54	101.63	24.09	31.1%
450 to 500 kWh	27,275	6.4%	474	92.99	113.94	20.95	22.5%
500 to 600 kWh	43,308	10.2%	547	117.18	132.03	14.85	12.7%
600 to 700 kWh	30,341	7.1%	647	151.79	157.03	5.24	3.5%
700 to 800 kWh	20,714	4.9%	747	187.25	182.02	(5.23)	-2.8%
800 to 900 kWh	14,235	3.3%	847	223.19	207.11	(16.08)	-7.2%
900 to 1000 kWh	9,852	2.3%	948	259.42	232.27	(27.15)	-10.5%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	293.13	(54.00)	-15.6%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	421.26	(110.33)	-20.8%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	592.09	(186.06)	-23.9%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,084.47	(408.29)	-27.4%
Total	426,662	100.0%	481	110.14	118.14	8.01	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	11.76	6.44	121.1%
25 to 50 kWh	21	2.2%	43	7.87	19.61	11.74	149.2%
50 to 75 kWh	21	2.2%	47	8.58	20.62	12.04	140.3%
75 to 100 kWh	36	3.7%	80	13.03	27.54	14.51	111.4%
100 to 150 kWh	78	8.1%	103	16.37	32.71	16.34	99.8%
150 to 200 kWh	74	7.6%	174	27.09	48.79	21.70	80.1%
200 to 250 kWh	67	6.9%	208	32.73	56.69	23.96	73.2%
250 to 300 kWh	73	7.5%	242	38.40	64.78	26.38	68.7%
300 to 350 kWh	61	6.3%	334	53.58	85.40	31.82	59.4%
350 to 400 kWh	45	4.6%	398	66.95	101.67	34.72	51.9%
400 to 450 kWh	53	5.5%	435	76.83	110.91	34.08	44.4%
450 to 500 kWh	40	4.1%	552	102.70	139.10	36.40	35.4%
500 to 600 kWh	79	8.2%	628	123.01	158.73	35.72	29.0%
600 to 700 kWh	57	5.9%	749	155.57	188.02	32.45	20.9%
700 to 800 kWh	49	5.1%	863	189.82	216.92	27.10	14.3%
800 to 900 kWh	38	3.9%	1,043	257.66	266.62	8.96	3.5%
900 to 1000 kWh	35	3.6%	1,133	283.83	289.17	5.34	1.9%
1000 to 1500 kWh	64	6.6%	1,416	388.15	364.23	(23.92)	-6.2%
1500 to 2000 kWh	15	1.5%	1,975	596.03	515.23	(80.80)	-13.6%
2000 to 3000 kWh	9	0.9%	2,589	827.09	679.69	(147.40)	-17.8%
>= 3000 kWh	4	0.4%	3,012	997.93	796.89	(201.04)	-20.1%
Total	968	100.0%	527	120.50	137.20	16.70	13.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	11.70	6.46	123.3%
25 to 50 kWh	21	2.2%	33	6.65	16.57	9.92	149.2%
50 to 75 kWh	21	2.2%	73	12.42	24.39	11.97	96.4%
75 to 100 kWh	36	3.7%	94	15.12	28.32	13.20	87.3%
100 to 150 kWh	78	8.1%	148	23.73	39.05	15.32	64.6%
150 to 200 kWh	74	7.6%	183	29.17	45.74	16.57	56.8%
200 to 250 kWh	67	6.9%	237	37.88	56.41	18.53	48.9%
250 to 300 kWh	73	7.5%	304	51.99	70.03	18.04	34.7%
300 to 350 kWh	61	6.3%	310	54.07	71.47	17.40	32.2%
350 to 400 kWh	45	4.6%	352	63.23	80.47	17.24	27.3%
400 to 450 kWh	53	5.5%	419	79.51	94.33	14.82	18.6%
450 to 500 kWh	40	4.1%	400	73.24	90.06	16.82	23.0%
500 to 600 kWh	79	8.2%	466	90.46	104.30	13.84	15.3%
600 to 700 kWh	57	5.9%	558	114.28	123.93	9.65	8.4%
700 to 800 kWh	49	5.1%	631	135.93	140.26	4.33	3.2%
800 to 900 kWh	38	3.9%	646	144.39	144.77	0.38	0.3%
900 to 1000 kWh	35	3.6%	763	179.70	170.79	(8.91)	-5.0%
1000 to 1500 kWh	64	6.6%	936	237.47	210.41	(27.06)	-11.4%
1500 to 2000 kWh	15	1.5%	1,417	399.82	321.18	(78.64)	-19.7%
2000 to 3000 kWh	9	0.9%	1,758	516.76	399.36	(117.40)	-22.7%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,327.04	(561.67)	-29.7%
Total	968	100.0%	427	93.32	98.35	5.03	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	11.73	6.45	122.2%
25 to 50 kWh	21	2.2%	38	7.26	18.09	10.83	149.2%
50 to 75 kWh	21	2.2%	60	10.50	22.51	12.01	114.4%
75 to 100 kWh	36	3.7%	87	14.07	27.93	13.86	98.5%
100 to 150 kWh	78	8.1%	126	20.05	35.88	15.83	79.0%
150 to 200 kWh	74	7.6%	179	28.13	47.27	19.14	68.0%
200 to 250 kWh	67	6.9%	223	35.30	56.55	21.25	60.2%
250 to 300 kWh	73	7.5%	273	45.19	67.41	22.22	49.2%
300 to 350 kWh	61	6.3%	322	53.83	78.44	24.61	45.7%
350 to 400 kWh	45	4.6%	375	65.09	91.07	25.98	39.9%
400 to 450 kWh	53	5.5%	427	78.17	102.62	24.45	31.3%
450 to 500 kWh	40	4.1%	476	87.97	114.58	26.61	30.2%
500 to 600 kWh	79	8.2%	547	106.73	131.51	24.78	23.2%
600 to 700 kWh	57	5.9%	654	134.93	155.97	21.04	15.6%
700 to 800 kWh	49	5.1%	747	162.88	178.59	15.71	9.6%
800 to 900 kWh	38	3.9%	844	201.03	205.70	4.67	2.3%
900 to 1000 kWh	35	3.6%	948	231.76	229.98	(1.78)	-0.8%
1000 to 1500 kWh	64	6.6%	1,177	312.91	287.42	(25.49)	-8.1%
1500 to 2000 kWh	15	1.5%	1,696	497.93	418.21	(79.72)	-16.0%
2000 to 3000 kWh	9	0.9%	2,173	671.92	539.53	(132.39)	-19.7%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,061.97	(381.35)	-26.4%
Total	968	100.0%	477	106.91	117.78	10.87	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	12.30	6.94	129.5%
25 to 50 kWh	197	2.9%	43	7.47	19.63	12.16	162.8%
50 to 75 kWh	204	3.0%	66	10.69	24.67	13.98	130.8%
75 to 100 kWh	176	2.6%	89	14.46	30.15	15.69	108.5%
100 to 150 kWh	294	4.3%	123	19.33	37.08	17.75	91.8%
150 to 200 kWh	240	3.5%	172	26.77	48.02	21.25	79.4%
200 to 250 kWh	246	3.6%	223	34.73	59.24	24.51	70.6%
250 to 300 kWh	237	3.4%	265	41.88	69.21	27.33	65.3%
300 to 350 kWh	262	3.8%	319	50.66	81.43	30.77	60.7%
350 to 400 kWh	322	4.7%	376	60.67	94.88	34.21	56.4%
400 to 450 kWh	330	4.8%	424	68.88	105.93	37.05	53.8%
450 to 500 kWh	373	5.4%	485	82.51	120.80	38.29	46.4%
500 to 600 kWh	716	10.4%	578	106.00	144.45	38.45	36.3%
600 to 700 kWh	664	9.7%	689	137.36	173.06	35.70	26.0%
700 to 800 kWh	617	9.0%	807	175.85	203.98	28.13	16.0%
800 to 900 kWh	465	6.8%	898	208.29	228.59	20.30	9.7%
900 to 1000 kWh	320	4.7%	1,022	253.38	261.61	8.23	3.2%
1000 to 1500 kWh	731	10.6%	1,282	349.74	330.74	(19.00)	-5.4%
1500 to 2000 kWh	157	2.3%	1,797	543.30	467.16	(76.14)	-14.0%
2000 to 3000 kWh	60	0.9%	2,589	842.61	676.87	(165.74)	-19.7%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,203.31	(391.83)	-24.6%
Total	6,880	100.0%	628	144.39	161.43	17.03	11.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	11.97	6.64	124.6%
25 to 50 kWh	197	2.9%	32	6.54	16.35	9.81	150.0%
50 to 75 kWh	205	3.0%	58	9.71	21.35	11.64	119.9%
75 to 100 kWh	176	2.6%	85	14.03	26.70	12.67	90.3%
100 to 150 kWh	296	4.3%	124	19.77	34.03	14.26	72.1%
150 to 200 kWh	241	3.5%	178	28.80	44.73	15.93	55.3%
200 to 250 kWh	247	3.6%	231	36.89	54.91	18.02	48.8%
250 to 300 kWh	238	3.5%	285	46.61	65.71	19.10	41.0%
300 to 350 kWh	263	3.8%	328	53.77	74.27	20.50	38.1%
350 to 400 kWh	322	4.7%	374	61.69	83.47	21.78	35.3%
400 to 450 kWh	330	4.8%	426	71.15	93.86	22.71	31.9%
450 to 500 kWh	374	5.4%	468	80.07	102.48	22.41	28.0%
500 to 600 kWh	717	10.4%	522	92.23	114.01	21.78	23.6%
600 to 700 kWh	664	9.6%	609	114.21	133.10	18.89	16.5%
700 to 800 kWh	619	9.0%	690	137.58	151.20	13.62	9.9%
800 to 900 kWh	465	6.7%	795	170.43	175.25	4.82	2.8%
900 to 1000 kWh	320	4.6%	871	195.58	192.67	(2.91)	-1.5%
1000 to 1500 kWh	731	10.6%	1,096	271.27	244.47	(26.80)	-9.9%
1500 to 2000 kWh	158	2.3%	1,597	442.19	359.78	(82.41)	-18.6%
2000 to 3000 kWh	60	0.9%	2,188	644.50	495.54	(148.96)	-23.1%
>= 3000 kWh	15	0.2%	3,773	1,185.83	861.50	(324.33)	-27.4%
Total	6,894	100.0%	560	119.11	125.65	6.54	5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	12.14	6.80	127.3%
25 to 50 kWh	197	2.9%	38	7.00	17.99	10.99	157.0%
50 to 75 kWh	205	3.0%	62	10.20	23.01	12.81	125.6%
75 to 100 kWh	176	2.6%	87	14.25	28.44	14.19	99.6%
100 to 150 kWh	296	4.3%	124	19.55	35.56	16.01	81.9%
150 to 200 kWh	241	3.5%	175	27.78	46.38	18.60	67.0%
200 to 250 kWh	247	3.6%	227	35.81	57.07	21.26	59.4%
250 to 300 kWh	238	3.5%	275	44.25	67.46	23.21	52.5%
300 to 350 kWh	263	3.8%	323	52.21	77.86	25.65	49.1%
350 to 400 kWh	322	4.7%	375	61.18	89.18	28.00	45.8%
400 to 450 kWh	330	4.8%	425	70.01	99.90	29.89	42.7%
450 to 500 kWh	374	5.4%	476	81.29	111.65	30.36	37.3%
500 to 600 kWh	717	10.4%	550	99.12	129.24	30.12	30.4%
600 to 700 kWh	664	9.6%	649	125.80	153.10	27.30	21.7%
700 to 800 kWh	619	9.0%	748	156.72	177.59	20.87	13.3%
800 to 900 kWh	465	6.7%	847	189.41	201.99	12.58	6.6%
900 to 1000 kWh	320	4.6%	947	224.49	227.16	2.67	1.2%
1000 to 1500 kWh	731	10.6%	1,189	310.56	287.66	(22.90)	-7.4%
1500 to 2000 kWh	158	2.3%	1,698	492.91	413.64	(79.27)	-16.1%
2000 to 3000 kWh	60	0.9%	2,388	743.55	586.20	(157.35)	-21.2%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,032.41	(358.07)	-25.8%
Total	6,894	100.0%	593	131.71	143.50	11.79	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	12.03	6.60	121.5%
25 to 50 kWh	190	0.3%	37	7.10	18.31	11.21	157.9%
50 to 75 kWh	310	0.5%	60	9.96	23.41	13.45	135.0%
75 to 100 kWh	601	0.9%	84	13.38	28.77	15.39	115.0%
100 to 150 kWh	2,685	4.0%	127	19.66	38.23	18.57	94.5%
150 to 200 kWh	5,347	8.0%	175	27.15	49.11	21.96	80.9%
200 to 250 kWh	6,863	10.2%	226	35.11	60.50	25.39	72.3%
250 to 300 kWh	7,536	11.2%	277	43.87	72.37	28.50	65.0%
300 to 350 kWh	7,187	10.7%	330	54.04	85.07	31.03	57.4%
350 to 400 kWh	6,065	9.0%	382	65.68	97.99	32.31	49.2%
400 to 450 kWh	4,988	7.4%	433	78.75	111.04	32.29	41.0%
450 to 500 kWh	3,814	5.7%	485	93.79	124.63	30.84	32.9%
500 to 600 kWh	5,647	8.4%	549	114.02	141.64	27.62	24.2%
600 to 700 kWh	3,780	5.6%	639	144.68	165.37	20.69	14.3%
700 to 800 kWh	2,703	4.0%	725	175.18	188.36	13.18	7.5%
800 to 900 kWh	2,170	3.2%	808	205.80	210.50	4.70	2.3%
900 to 1000 kWh	1,580	2.4%	901	240.21	235.02	(5.19)	-2.2%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	298.96	(31.34)	-9.5%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	431.48	(86.86)	-16.8%
2000 to 3000 kWh	399	0.6%	2,308	770.65	610.07	(160.58)	-20.8%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,140.81	(390.84)	-25.5%
Total	67,143	100.0%	476	106.37	124.48	18.11	17.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	12.26	6.78	123.7%
25 to 50 kWh	192	0.3%	39	7.50	17.60	10.10	134.7%
50 to 75 kWh	314	0.5%	67	10.86	23.01	12.15	111.9%
75 to 100 kWh	603	0.9%	92	14.52	27.95	13.43	92.5%
100 to 150 kWh	2,686	4.0%	130	20.24	35.44	15.20	75.1%
150 to 200 kWh	5,353	8.0%	179	27.63	44.83	17.20	62.3%
200 to 250 kWh	6,867	10.2%	226	34.94	54.03	19.09	54.6%
250 to 300 kWh	7,539	11.2%	273	42.23	63.17	20.94	49.6%
300 to 350 kWh	7,187	10.7%	320	49.58	72.29	22.71	45.8%
350 to 400 kWh	6,066	9.0%	367	57.25	81.60	24.35	42.5%
400 to 450 kWh	4,989	7.4%	415	65.24	91.32	26.08	40.0%
450 to 500 kWh	3,814	5.7%	463	73.63	101.22	27.59	37.5%
500 to 600 kWh	5,647	8.4%	542	88.58	117.94	29.36	33.1%
600 to 700 kWh	3,786	5.6%	654	112.23	142.56	30.33	27.0%
700 to 800 kWh	2,704	4.0%	770	140.69	168.78	28.09	20.0%
800 to 900 kWh	2,172	3.2%	888	174.23	195.81	21.58	12.4%
900 to 1000 kWh	1,581	2.4%	993	206.66	220.12	13.46	6.5%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	280.01	(12.05)	-4.1%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	394.83	(65.60)	-14.2%
2000 to 3000 kWh	399	0.6%	2,326	657.28	526.89	(130.39)	-19.8%
>= 3000 kWh	126	0.2%	3,984	1,225.28	907.48	(317.80)	-25.9%
Total	67,185	100.0%	486	91.31	109.17	17.86	19.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	12.15	6.70	122.9%
25 to 50 kWh	192	0.3%	38	7.30	17.95	10.65	145.9%
50 to 75 kWh	314	0.5%	63	10.41	23.21	12.80	123.0%
75 to 100 kWh	603	0.9%	88	13.95	28.36	14.41	103.3%
100 to 150 kWh	2,686	4.0%	129	19.95	36.84	16.89	84.7%
150 to 200 kWh	5,353	8.0%	177	27.39	46.97	19.58	71.5%
200 to 250 kWh	6,867	10.2%	226	35.02	57.26	22.24	63.5%
250 to 300 kWh	7,539	11.2%	275	43.05	67.77	24.72	57.4%
300 to 350 kWh	7,187	10.7%	325	51.81	78.68	26.87	51.9%
350 to 400 kWh	6,066	9.0%	374	61.46	89.80	28.34	46.1%
400 to 450 kWh	4,989	7.4%	424	72.00	101.18	29.18	40.5%
450 to 500 kWh	3,814	5.7%	474	83.71	112.93	29.22	34.9%
500 to 600 kWh	5,648	8.4%	546	101.30	129.80	28.50	28.1%
600 to 700 kWh	3,786	5.6%	647	128.46	153.97	25.51	19.9%
700 to 800 kWh	2,704	4.0%	747	157.94	178.57	20.63	13.1%
800 to 900 kWh	2,172	3.2%	848	190.02	203.16	13.14	6.9%
900 to 1000 kWh	1,581	2.4%	947	223.45	227.58	4.13	1.8%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	289.49	(21.70)	-7.0%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	413.18	(76.23)	-15.6%
2000 to 3000 kWh	399	0.6%	2,317	713.98	568.49	(145.49)	-20.4%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,024.23	(354.34)	-25.7%
Total	67,186	100.0%	481	98.84	116.82	17.99	18.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	12.12	6.84	129.5%
25 to 50 kWh	359	0.3%	36	6.68	18.06	11.38	170.4%
50 to 75 kWh	863	0.8%	63	10.03	23.91	13.88	138.4%
75 to 100 kWh	1,921	1.8%	87	13.55	29.28	15.73	116.1%
100 to 150 kWh	8,300	7.8%	123	19.08	37.35	18.27	95.8%
150 to 200 kWh	13,892	13.1%	168	26.06	47.43	21.37	82.0%
200 to 250 kWh	15,475	14.6%	215	33.59	58.13	24.54	73.1%
250 to 300 kWh	14,594	13.8%	263	41.94	69.54	27.60	65.8%
300 to 350 kWh	11,985	11.3%	313	52.04	82.18	30.14	57.9%
350 to 400 kWh	9,708	9.2%	363	63.73	95.06	31.33	49.2%
400 to 450 kWh	7,117	6.7%	414	77.81	108.45	30.64	39.4%
450 to 500 kWh	5,192	4.9%	462	93.01	121.33	28.32	30.4%
500 to 600 kWh	6,707	6.3%	530	115.74	139.17	23.43	20.2%
600 to 700 kWh	3,672	3.5%	620	147.30	163.04	15.74	10.7%
700 to 800 kWh	2,063	1.9%	706	178.62	185.71	7.09	4.0%
800 to 900 kWh	1,131	1.1%	791	210.09	208.43	(1.66)	-0.8%
900 to 1000 kWh	709	0.7%	881	243.70	232.47	(11.23)	-4.6%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	292.93	(36.57)	-11.1%
1500 to 2000 kWh	392	0.4%	1,622	522.76	428.69	(94.07)	-18.0%
2000 to 3000 kWh	230	0.2%	2,273	768.19	602.25	(165.94)	-21.6%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,147.32	(398.46)	-25.8%
Total	105,998	100.0%	334	67.05	89.19	22.14	33.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	12.63	7.07	127.2%
25 to 50 kWh	375	0.4%	42	7.57	18.29	10.72	141.6%
50 to 75 kWh	869	0.8%	66	10.54	22.93	12.39	117.6%
75 to 100 kWh	1,921	1.8%	91	14.26	27.89	13.63	95.6%
100 to 150 kWh	8,306	7.8%	133	20.58	35.98	15.40	74.8%
150 to 200 kWh	13,895	13.1%	184	28.44	45.96	17.52	61.6%
200 to 250 kWh	15,476	14.6%	235	36.30	55.89	19.59	54.0%
250 to 300 kWh	14,594	13.8%	286	44.40	66.05	21.65	48.8%
300 to 350 kWh	11,985	11.3%	335	52.38	75.97	23.59	45.0%
350 to 400 kWh	9,710	9.2%	385	60.84	86.35	25.51	41.9%
400 to 450 kWh	7,119	6.7%	435	69.66	96.95	27.29	39.2%
450 to 500 kWh	5,195	4.9%	485	79.37	108.09	28.72	36.2%
500 to 600 kWh	6,708	6.3%	561	95.22	125.21	29.99	31.5%
600 to 700 kWh	3,672	3.5%	670	121.16	150.15	28.99	23.9%
700 to 800 kWh	2,064	1.9%	783	152.70	176.08	23.38	15.3%
800 to 900 kWh	1,131	1.1%	899	187.87	202.96	15.09	8.0%
900 to 1000 kWh	709	0.7%	1,009	223.11	228.30	5.19	2.3%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	285.15	(20.20)	-6.6%
1500 to 2000 kWh	392	0.4%	1,813	494.87	413.66	(81.21)	-16.4%
2000 to 3000 kWh	230	0.2%	2,459	715.83	562.59	(153.24)	-21.4%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,030.48	(379.10)	-26.9%
Total	106,052	100.0%	361	63.00	83.11	20.11	31.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	12.38	6.96	128.4%
25 to 50 kWh	375	0.4%	39	7.13	18.18	11.05	155.0%
50 to 75 kWh	869	0.8%	64	10.29	23.42	13.13	127.6%
75 to 100 kWh	1,921	1.8%	89	13.90	28.59	14.69	105.7%
100 to 150 kWh	8,306	7.8%	128	19.83	36.67	16.84	84.9%
150 to 200 kWh	13,895	13.1%	176	27.25	46.70	19.45	71.4%
200 to 250 kWh	15,476	14.6%	225	34.94	57.01	22.07	63.2%
250 to 300 kWh	14,594	13.8%	274	43.17	67.80	24.63	57.1%
300 to 350 kWh	11,985	11.3%	324	52.21	79.08	26.87	51.5%
350 to 400 kWh	9,710	9.2%	374	62.28	90.70	28.42	45.6%
400 to 450 kWh	7,119	6.7%	424	73.73	102.70	28.97	39.3%
450 to 500 kWh	5,195	4.9%	474	86.19	114.71	28.52	33.1%
500 to 600 kWh	6,708	6.3%	545	105.48	132.19	26.71	25.3%
600 to 700 kWh	3,672	3.5%	645	134.23	156.59	22.36	16.7%
700 to 800 kWh	2,064	1.9%	744	165.66	180.89	15.23	9.2%
800 to 900 kWh	1,131	1.1%	845	198.98	205.70	6.72	3.4%
900 to 1000 kWh	709	0.7%	945	233.40	230.38	(3.02)	-1.3%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	289.04	(28.38)	-8.9%
1500 to 2000 kWh	392	0.4%	1,718	508.83	421.19	(87.64)	-17.2%
2000 to 3000 kWh	230	0.2%	2,366	742.01	582.42	(159.59)	-21.5%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,089.28	(388.85)	-26.3%
Total	106,052	100.0%	347	65.02	86.14	21.12	32.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	11.88	6.68	128.5%
25 to 50 kWh	13	1.2%	45	8.88	20.04	11.16	125.7%
50 to 75 kWh	21	1.9%	53	9.25	21.66	12.41	134.2%
75 to 100 kWh	21	1.9%	76	12.41	26.78	14.37	115.8%
100 to 150 kWh	48	4.5%	113	17.92	34.93	17.01	94.9%
150 to 200 kWh	70	6.5%	159	25.28	45.24	19.96	79.0%
200 to 250 kWh	67	6.2%	195	30.33	53.12	22.79	75.1%
250 to 300 kWh	66	6.1%	248	38.64	65.45	26.81	69.4%
300 to 350 kWh	72	6.7%	268	43.06	70.15	27.09	62.9%
350 to 400 kWh	49	4.5%	370	60.44	93.27	32.83	54.3%
400 to 450 kWh	69	6.4%	383	62.32	97.04	34.72	55.7%
450 to 500 kWh	67	6.2%	434	71.59	109.15	37.56	52.5%
500 to 600 kWh	98	9.1%	531	92.82	132.17	39.35	42.4%
600 to 700 kWh	82	7.6%	649	122.38	162.28	39.90	32.6%
700 to 800 kWh	68	6.3%	810	161.20	201.71	40.51	25.1%
800 to 900 kWh	57	5.3%	895	187.72	223.99	36.27	19.3%
900 to 1000 kWh	40	3.7%	987	215.38	247.16	31.78	14.8%
1000 to 1500 kWh	118	10.9%	1,325	330.16	337.24	7.08	2.1%
1500 to 2000 kWh	30	2.8%	1,978	569.40	514.32	(55.08)	-9.7%
2000 to 3000 kWh	6	0.6%	3,048	971.79	802.59	(169.20)	-17.4%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,076.61	(280.16)	-20.6%
Total	1,078	100.0%	589	127.09	150.85	23.76	18.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	12.85	7.11	123.9%
25 to 50 kWh	13	1.2%	31	7.12	16.03	8.91	125.1%
50 to 75 kWh	21	1.9%	70	11.32	23.56	12.24	108.1%
75 to 100 kWh	21	1.9%	97	15.50	28.77	13.27	85.6%
100 to 150 kWh	48	4.5%	143	22.06	37.59	15.53	70.4%
150 to 200 kWh	70	6.5%	189	29.60	46.63	17.03	57.5%
200 to 250 kWh	67	6.2%	256	40.00	59.66	19.66	49.2%
250 to 300 kWh	66	6.1%	306	47.77	69.39	21.62	45.3%
300 to 350 kWh	72	6.7%	375	59.52	83.04	23.52	39.5%
350 to 400 kWh	49	4.5%	379	60.92	83.84	22.92	37.6%
400 to 450 kWh	69	6.4%	464	75.46	100.86	25.40	33.7%
450 to 500 kWh	67	6.2%	516	84.33	111.47	27.14	32.2%
500 to 600 kWh	98	9.1%	563	96.06	121.60	25.54	26.6%
600 to 700 kWh	82	7.6%	638	110.32	136.98	26.66	24.2%
700 to 800 kWh	68	6.3%	687	116.97	146.14	29.17	24.9%
800 to 900 kWh	57	5.3%	796	141.63	169.90	28.27	20.0%
900 to 1000 kWh	40	3.7%	924	175.28	197.97	22.69	12.9%
1000 to 1500 kWh	118	10.9%	1,059	211.37	228.18	16.81	8.0%
1500 to 2000 kWh	30	2.8%	1,453	334.90	317.97	(16.93)	-5.1%
2000 to 3000 kWh	6	0.6%	1,563	371.79	344.43	(27.36)	-7.4%
>= 3000 kWh	2	0.2%	3,400	995.81	772.38	(223.43)	-22.4%
Total	1,078	100.0%	552	100.68	120.98	20.29	20.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	12.36	6.89	126.0%
25 to 50 kWh	13	1.2%	38	7.98	17.99	10.01	125.4%
50 to 75 kWh	21	1.9%	61	10.28	22.61	12.33	119.9%
75 to 100 kWh	21	1.9%	86	13.94	27.77	13.83	99.2%
100 to 150 kWh	48	4.5%	128	19.99	36.26	16.27	81.4%
150 to 200 kWh	70	6.5%	174	27.44	45.94	18.50	67.4%
200 to 250 kWh	67	6.2%	225	35.16	56.39	21.23	60.4%
250 to 300 kWh	66	6.1%	277	43.21	67.42	24.21	56.0%
300 to 350 kWh	72	6.7%	321	51.29	76.59	25.30	49.3%
350 to 400 kWh	49	4.5%	374	60.68	88.56	27.88	45.9%
400 to 450 kWh	69	6.4%	423	68.87	98.94	30.07	43.7%
450 to 500 kWh	67	6.2%	475	77.96	110.31	32.35	41.5%
500 to 600 kWh	98	9.1%	547	94.43	126.90	32.47	34.4%
600 to 700 kWh	82	7.6%	643	116.37	149.68	33.31	28.6%
700 to 800 kWh	68	6.3%	749	139.14	174.00	34.86	25.1%
800 to 900 kWh	57	5.3%	846	164.78	197.07	32.29	19.6%
900 to 1000 kWh	40	3.7%	955	195.33	222.56	27.23	13.9%
1000 to 1500 kWh	118	10.9%	1,192	270.77	282.71	11.94	4.4%
1500 to 2000 kWh	30	2.8%	1,715	452.15	416.14	(36.01)	-8.0%
2000 to 3000 kWh	6	0.6%	2,305	671.79	573.51	(98.28)	-14.6%
>= 3000 kWh	2	0.2%	3,734	1,176.29	924.49	(251.80)	-21.4%
Total	1,078	100.0%	571	113.90	135.93	22.03	19.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	12.20	6.80	125.9%
25 to 50 kWh	43	1.3%	40	7.03	19.00	11.97	170.3%
50 to 75 kWh	45	1.4%	59	9.80	23.06	13.26	135.3%
75 to 100 kWh	59	1.8%	91	14.24	29.97	15.73	110.5%
100 to 150 kWh	104	3.2%	131	20.37	38.87	18.50	90.8%
150 to 200 kWh	79	2.4%	165	25.62	46.23	20.61	80.4%
200 to 250 kWh	78	2.4%	211	32.68	56.22	23.54	72.0%
250 to 300 kWh	90	2.8%	260	40.10	67.41	27.31	68.1%
300 to 350 kWh	84	2.6%	297	46.30	75.96	29.66	64.1%
350 to 400 kWh	103	3.2%	339	53.43	85.70	32.27	60.4%
400 to 450 kWh	126	3.9%	405	64.70	100.77	36.07	55.7%
450 to 500 kWh	118	3.6%	452	72.33	111.80	39.47	54.6%
500 to 600 kWh	280	8.6%	518	85.19	127.14	41.95	49.2%
600 to 700 kWh	290	8.9%	604	104.03	148.37	44.34	42.6%
700 to 800 kWh	298	9.2%	705	129.25	173.81	44.56	34.5%
800 to 900 kWh	263	8.1%	801	157.87	199.02	41.15	26.1%
900 to 1000 kWh	225	6.9%	891	187.97	223.04	35.07	18.7%
1000 to 1500 kWh	675	20.8%	1,133	272.95	287.01	14.06	5.2%
1500 to 2000 kWh	155	4.8%	1,609	450.60	413.49	(37.11)	-8.2%
2000 to 3000 kWh	55	1.7%	2,346	727.49	610.80	(116.69)	-16.0%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,070.48	(320.35)	-23.0%
Total	3,241	100.0%	730	161.26	184.72	23.46	14.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	12.01	6.56	120.4%
25 to 50 kWh	43	1.3%	32	6.61	16.38	9.77	147.8%
50 to 75 kWh	45	1.4%	62	10.33	22.06	11.73	113.6%
75 to 100 kWh	59	1.8%	86	13.57	26.58	13.01	95.9%
100 to 150 kWh	104	3.2%	120	18.87	33.19	14.32	75.9%
150 to 200 kWh	79	2.4%	185	29.50	45.89	16.39	55.6%
200 to 250 kWh	78	2.4%	239	37.14	56.12	18.98	51.1%
250 to 300 kWh	90	2.8%	291	44.87	66.18	21.31	47.5%
300 to 350 kWh	84	2.6%	353	55.65	78.68	23.03	41.4%
350 to 400 kWh	104	3.2%	409	63.88	89.42	25.54	40.0%
400 to 450 kWh	126	3.9%	448	69.88	97.05	27.17	38.9%
450 to 500 kWh	118	3.6%	500	78.93	107.23	28.30	35.9%
500 to 600 kWh	280	8.6%	583	91.97	123.46	31.49	34.2%
600 to 700 kWh	291	9.0%	693	110.34	145.47	35.13	31.8%
700 to 800 kWh	298	9.2%	793	128.20	165.47	37.27	29.1%
800 to 900 kWh	263	8.1%	896	147.67	187.16	39.49	26.7%
900 to 1000 kWh	225	6.9%	1,004	171.71	210.14	38.43	22.4%
1000 to 1500 kWh	675	20.8%	1,237	230.01	262.00	31.99	13.9%
1500 to 2000 kWh	156	4.8%	1,730	382.39	375.27	(7.12)	-1.9%
2000 to 3000 kWh	55	1.7%	2,327	581.96	511.96	(70.00)	-12.0%
>= 3000 kWh	10	0.3%	4,232	1,233.36	949.47	(283.89)	-23.0%
Total	3,244	100.0%	804	146.53	172.00	25.47	17.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	12.11	6.69	123.4%
25 to 50 kWh	43	1.3%	36	6.82	17.70	10.88	159.5%
50 to 75 kWh	45	1.4%	61	10.06	22.56	12.50	124.3%
75 to 100 kWh	59	1.8%	88	13.90	28.27	14.37	103.4%
100 to 150 kWh	104	3.2%	125	19.62	36.03	16.41	83.6%
150 to 200 kWh	79	2.4%	175	27.56	46.06	18.50	67.1%
200 to 250 kWh	78	2.4%	225	34.91	56.17	21.26	60.9%
250 to 300 kWh	90	2.8%	275	42.49	66.79	24.30	57.2%
300 to 350 kWh	84	2.6%	325	50.96	77.32	26.36	51.7%
350 to 400 kWh	104	3.2%	374	58.65	87.56	28.91	49.3%
400 to 450 kWh	126	3.9%	426	67.28	98.91	31.63	47.0%
450 to 500 kWh	118	3.6%	476	75.62	109.52	33.90	44.8%
500 to 600 kWh	280	8.6%	550	88.58	125.30	36.72	41.5%
600 to 700 kWh	291	9.0%	649	107.19	146.92	39.73	37.1%
700 to 800 kWh	298	9.2%	749	128.72	169.65	40.93	31.8%
800 to 900 kWh	263	8.1%	848	152.77	193.09	40.32	26.4%
900 to 1000 kWh	225	6.9%	947	179.83	216.59	36.76	20.4%
1000 to 1500 kWh	675	20.8%	1,185	251.51	274.52	23.01	9.1%
1500 to 2000 kWh	156	4.8%	1,670	416.39	394.32	(22.07)	-5.3%
2000 to 3000 kWh	55	1.7%	2,337	654.94	561.53	(93.41)	-14.3%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,009.97	(302.12)	-23.0%
Total	3,244	100.0%	767	153.92	178.38	24.46	15.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	12.21	6.94	131.7%
25 to 50 kWh	6,730	0.8%	36	6.95	17.89	10.94	157.4%
50 to 75 kWh	9,162	1.0%	61	11.11	23.40	12.29	110.6%
75 to 100 kWh	13,293	1.5%	87	15.50	29.01	13.51	87.2%
100 to 150 kWh	42,548	4.8%	125	22.19	37.48	15.29	68.9%
150 to 200 kWh	61,736	7.0%	173	30.81	48.29	17.48	56.7%
200 to 250 kWh	72,486	8.2%	223	39.91	59.47	19.56	49.0%
250 to 300 kWh	77,280	8.7%	273	49.91	71.18	21.27	42.6%
300 to 350 kWh	76,989	8.7%	326	61.38	83.45	22.07	36.0%
350 to 400 kWh	72,822	8.2%	378	74.86	96.20	21.34	28.5%
400 to 450 kWh	65,248	7.4%	432	91.31	109.80	18.49	20.2%
450 to 500 kWh	57,849	6.5%	486	110.29	123.87	13.58	12.3%
500 to 600 kWh	92,528	10.4%	564	140.23	144.38	4.15	3.0%
600 to 700 kWh	66,335	7.5%	671	183.76	172.96	(10.80)	-5.9%
700 to 800 kWh	45,980	5.2%	778	228.43	201.54	(26.89)	-11.8%
800 to 900 kWh	31,770	3.6%	883	272.93	229.56	(43.37)	-15.9%
900 to 1000 kWh	21,876	2.5%	990	318.53	257.97	(60.56)	-19.0%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	324.51	(101.12)	-23.8%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	468.48	(190.56)	-28.9%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	658.73	(310.39)	-32.0%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,183.61	(644.81)	-35.3%
Total	886,310	100.0%	500	133.90	130.16	(3.73)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	12.23	6.94	131.2%
25 to 50 kWh	6,811	0.8%	40	7.59	17.89	10.30	135.7%
50 to 75 kWh	9,231	1.0%	65	11.87	22.85	10.98	92.5%
75 to 100 kWh	13,372	1.5%	90	16.19	27.66	11.47	70.8%
100 to 150 kWh	42,691	4.8%	129	23.11	35.26	12.15	52.6%
150 to 200 kWh	61,860	7.0%	179	32.05	44.98	12.93	40.3%
200 to 250 kWh	72,568	8.2%	229	41.07	54.65	13.58	33.1%
250 to 300 kWh	77,355	8.7%	277	50.26	64.20	13.94	27.7%
300 to 350 kWh	77,048	8.7%	324	59.94	73.73	13.79	23.0%
350 to 400 kWh	72,869	8.2%	371	70.81	83.59	12.78	18.0%
400 to 450 kWh	65,292	7.4%	417	82.98	93.55	10.57	12.7%
450 to 500 kWh	57,890	6.5%	463	96.94	103.82	6.88	7.1%
500 to 600 kWh	92,594	10.4%	531	119.78	119.31	(0.47)	-0.4%
600 to 700 kWh	66,389	7.5%	623	152.79	140.45	(12.34)	-8.1%
700 to 800 kWh	46,010	5.2%	716	187.31	161.76	(25.55)	-13.6%
800 to 900 kWh	31,797	3.6%	811	223.45	183.69	(39.76)	-17.8%
900 to 1000 kWh	21,889	2.5%	904	259.29	205.11	(54.18)	-20.9%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	257.29	(89.61)	-25.8%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	369.92	(167.92)	-31.2%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	515.45	(273.22)	-34.6%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	964.53	(595.18)	-38.2%
Total	887,476	100.0%	473	115.26	108.39	(6.87)	-6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	12.22	6.94	131.4%
25 to 50 kWh	6,812	0.8%	38	7.27	17.89	10.62	146.1%
50 to 75 kWh	9,231	1.0%	63	11.49	23.12	11.63	101.2%
75 to 100 kWh	13,372	1.5%	88	15.85	28.34	12.49	78.8%
100 to 150 kWh	42,691	4.8%	127	22.65	36.37	13.72	60.6%
150 to 200 kWh	61,860	7.0%	176	31.43	46.63	15.20	48.4%
200 to 250 kWh	72,568	8.2%	226	40.49	57.06	16.57	40.9%
250 to 300 kWh	77,355	8.7%	275	50.08	67.69	17.61	35.2%
300 to 350 kWh	77,049	8.7%	325	60.66	78.59	17.93	29.6%
350 to 400 kWh	72,869	8.2%	375	72.83	89.90	17.07	23.4%
400 to 450 kWh	65,292	7.4%	424	87.15	101.68	14.53	16.7%
450 to 500 kWh	57,890	6.5%	474	103.62	113.85	10.23	9.9%
500 to 600 kWh	92,595	10.4%	547	130.01	131.85	1.84	1.4%
600 to 700 kWh	66,389	7.5%	647	168.28	156.71	(11.57)	-6.9%
700 to 800 kWh	46,010	5.2%	747	207.88	181.66	(26.22)	-12.6%
800 to 900 kWh	31,797	3.6%	847	248.20	206.63	(41.57)	-16.7%
900 to 1000 kWh	21,889	2.5%	947	288.93	231.56	(57.37)	-19.9%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	290.91	(95.37)	-24.7%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	419.22	(179.24)	-30.0%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	587.13	(291.82)	-33.2%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,074.27	(620.04)	-36.6%
Total	887,486	100.0%	486	124.55	119.25	(5.30)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	12.17	6.90	130.9%
25 to 50 kWh	2,340	0.7%	35	6.82	17.68	10.86	159.2%
50 to 75 kWh	2,545	0.7%	60	10.90	22.98	12.08	110.8%
75 to 100 kWh	3,127	0.9%	85	15.31	28.58	13.27	86.7%
100 to 150 kWh	9,914	2.9%	125	22.34	37.59	15.25	68.3%
150 to 200 kWh	16,259	4.8%	177	31.51	49.20	17.69	56.1%
200 to 250 kWh	21,694	6.3%	229	40.94	60.91	19.97	48.8%
250 to 300 kWh	25,714	7.5%	282	51.18	73.08	21.90	42.8%
300 to 350 kWh	28,023	8.2%	336	62.92	85.91	22.99	36.5%
350 to 400 kWh	28,003	8.2%	390	76.28	98.95	22.67	29.7%
400 to 450 kWh	26,837	7.8%	446	92.14	112.77	20.63	22.4%
450 to 500 kWh	24,804	7.3%	502	110.78	127.36	16.58	15.0%
500 to 600 kWh	41,374	12.1%	581	140.85	148.48	7.63	5.4%
600 to 700 kWh	31,251	9.1%	691	185.24	177.75	(7.49)	-4.0%
700 to 800 kWh	22,184	6.5%	799	230.74	206.89	(23.85)	-10.3%
800 to 900 kWh	15,593	4.6%	904	275.20	234.79	(40.41)	-14.7%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	263.05	(57.57)	-18.0%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	327.54	(97.28)	-22.9%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	469.70	(185.12)	-28.3%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	654.58	(300.91)	-31.5%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,163.87	(632.68)	-35.2%
Total	342,053	100.0%	561	150.40	145.34	(5.06)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	12.18	6.90	130.7%
25 to 50 kWh	2,362	0.7%	40	7.58	17.87	10.29	135.8%
50 to 75 kWh	2,571	0.8%	66	12.07	23.00	10.93	90.6%
75 to 100 kWh	3,167	0.9%	91	16.42	27.81	11.39	69.4%
100 to 150 kWh	9,990	2.9%	129	23.13	35.20	12.07	52.2%
150 to 200 kWh	16,318	4.8%	177	31.61	44.47	12.86	40.7%
200 to 250 kWh	21,729	6.3%	224	40.12	53.64	13.52	33.7%
250 to 300 kWh	25,754	7.5%	269	48.65	62.65	14.00	28.8%
300 to 350 kWh	28,046	8.2%	314	57.41	71.57	14.16	24.7%
350 to 400 kWh	28,025	8.2%	359	67.12	80.80	13.68	20.4%
400 to 450 kWh	26,861	7.8%	404	77.87	90.22	12.35	15.9%
450 to 500 kWh	24,821	7.2%	447	90.24	99.88	9.64	10.7%
500 to 600 kWh	41,404	12.1%	514	111.55	114.92	3.37	3.0%
600 to 700 kWh	31,282	9.1%	603	142.82	135.44	(7.38)	-5.2%
700 to 800 kWh	22,198	6.5%	695	176.23	156.49	(19.74)	-11.2%
800 to 900 kWh	15,608	4.6%	791	211.78	178.52	(33.26)	-15.7%
900 to 1000 kWh	10,708	3.1%	884	247.10	199.84	(47.26)	-19.1%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	251.59	(81.83)	-24.5%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	365.58	(159.08)	-30.3%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	506.54	(261.14)	-34.0%
>= 3000 kWh	650	0.2%	4,098	1,514.50	939.83	(574.67)	-37.9%
Total	342,578	100.0%	503	121.29	114.30	(6.99)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	12.17	6.90	130.9%
25 to 50 kWh	2,363	0.7%	37	7.20	17.77	10.57	146.8%
50 to 75 kWh	2,571	0.8%	63	11.48	22.99	11.51	100.3%
75 to 100 kWh	3,167	0.9%	88	15.87	28.20	12.33	77.7%
100 to 150 kWh	9,990	2.9%	127	22.74	36.39	13.65	60.0%
150 to 200 kWh	16,318	4.8%	177	31.56	46.84	15.28	48.4%
200 to 250 kWh	21,729	6.3%	226	40.53	57.28	16.75	41.3%
250 to 300 kWh	25,754	7.5%	276	49.92	67.87	17.95	36.0%
300 to 350 kWh	28,047	8.2%	325	60.17	78.74	18.57	30.9%
350 to 400 kWh	28,025	8.2%	375	71.70	89.88	18.18	25.4%
400 to 450 kWh	26,861	7.8%	425	85.01	101.50	16.49	19.4%
450 to 500 kWh	24,821	7.2%	475	100.51	113.63	13.12	13.1%
500 to 600 kWh	41,405	12.1%	548	126.21	131.71	5.50	4.4%
600 to 700 kWh	31,282	9.1%	647	164.04	156.60	(7.44)	-4.5%
700 to 800 kWh	22,198	6.5%	747	203.50	181.70	(21.80)	-10.7%
800 to 900 kWh	15,608	4.6%	847	243.51	206.67	(36.84)	-15.1%
900 to 1000 kWh	10,708	3.1%	947	283.88	231.46	(52.42)	-18.5%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	289.58	(89.56)	-23.6%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	417.67	(172.11)	-29.2%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	580.61	(281.03)	-32.6%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,052.01	(603.72)	-36.5%
Total	342,588	100.0%	531	135.81	129.79	(6.02)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	12.24	6.99	133.1%
25 to 50 kWh	4,116	0.8%	36	6.92	17.91	10.99	158.8%
50 to 75 kWh	6,326	1.2%	62	11.17	23.54	12.37	110.7%
75 to 100 kWh	9,874	1.9%	87	15.54	29.13	13.59	87.5%
100 to 150 kWh	32,110	6.0%	124	22.15	37.46	15.31	69.1%
150 to 200 kWh	45,014	8.5%	172	30.57	47.97	17.40	56.9%
200 to 250 kWh	50,334	9.5%	220	39.48	58.87	19.39	49.1%
250 to 300 kWh	51,100	9.6%	270	49.30	70.26	20.96	42.5%
300 to 350 kWh	48,487	9.1%	320	60.53	82.07	21.54	35.6%
350 to 400 kWh	44,300	8.3%	370	74.03	94.49	20.46	27.6%
400 to 450 kWh	37,833	7.1%	422	90.92	107.78	16.86	18.5%
450 to 500 kWh	32,447	6.1%	474	110.24	121.28	11.04	10.0%
500 to 600 kWh	49,981	9.4%	549	140.28	141.08	0.80	0.6%
600 to 700 kWh	33,991	6.4%	653	183.55	168.76	(14.79)	-8.1%
700 to 800 kWh	22,764	4.3%	757	228.06	196.59	(31.47)	-13.8%
800 to 900 kWh	15,354	2.9%	863	273.34	224.72	(48.62)	-17.8%
900 to 1000 kWh	10,554	2.0%	971	319.65	253.40	(66.25)	-20.7%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	322.29	(108.60)	-25.2%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	468.73	(198.42)	-29.7%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	661.22	(317.76)	-32.5%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,193.86	(652.16)	-35.3%
Total	532,090	100.0%	457	122.53	119.61	(2.91)	-2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	12.29	7.01	132.8%
25 to 50 kWh	4,175	0.8%	40	7.63	18.00	10.37	135.9%
50 to 75 kWh	6,368	1.2%	65	11.81	22.83	11.02	93.3%
75 to 100 kWh	9,913	1.9%	90	16.11	27.63	11.52	71.5%
100 to 150 kWh	32,175	6.0%	129	23.10	35.28	12.18	52.7%
150 to 200 kWh	45,078	8.5%	180	32.20	45.16	12.96	40.2%
200 to 250 kWh	50,380	9.5%	231	41.46	55.07	13.61	32.8%
250 to 300 kWh	51,134	9.6%	280	51.02	64.96	13.94	27.3%
300 to 350 kWh	48,522	9.1%	330	61.36	74.96	13.60	22.2%
350 to 400 kWh	44,324	8.3%	379	73.12	85.34	12.22	16.7%
400 to 450 kWh	37,853	7.1%	427	86.60	95.89	9.29	10.7%
450 to 500 kWh	32,470	6.1%	475	102.15	106.83	4.68	4.6%
500 to 600 kWh	50,016	9.4%	545	126.90	123.01	(3.89)	-3.1%
600 to 700 kWh	34,013	6.4%	641	162.67	145.19	(17.48)	-10.7%
700 to 800 kWh	22,778	4.3%	736	199.59	167.24	(32.35)	-16.2%
800 to 900 kWh	15,366	2.9%	831	237.32	189.28	(48.04)	-20.2%
900 to 1000 kWh	10,561	2.0%	924	274.30	210.86	(63.44)	-23.1%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	263.47	(101.03)	-27.7%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	373.78	(178.44)	-32.3%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	521.53	(282.84)	-35.2%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	975.62	(605.26)	-38.3%
Total	532,714	100.0%	451	110.77	103.97	(6.80)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	12.26	6.99	132.6%
25 to 50 kWh	4,175	0.8%	38	7.28	17.95	10.67	146.6%
50 to 75 kWh	6,368	1.2%	64	11.49	23.18	11.69	101.7%
75 to 100 kWh	9,913	1.9%	89	15.83	28.38	12.55	79.3%
100 to 150 kWh	32,175	6.0%	127	22.63	36.37	13.74	60.7%
150 to 200 kWh	45,078	8.5%	176	31.38	46.56	15.18	48.4%
200 to 250 kWh	50,380	9.5%	225	40.47	56.97	16.50	40.8%
250 to 300 kWh	51,134	9.6%	275	50.16	67.61	17.45	34.8%
300 to 350 kWh	48,522	9.1%	325	60.95	78.51	17.56	28.8%
350 to 400 kWh	44,324	8.3%	375	73.58	89.92	16.34	22.2%
400 to 450 kWh	37,853	7.1%	424	88.76	101.84	13.08	14.7%
450 to 500 kWh	32,470	6.1%	474	106.20	114.06	7.86	7.4%
500 to 600 kWh	50,016	9.4%	547	133.59	132.05	(1.54)	-1.2%
600 to 700 kWh	34,013	6.4%	647	173.11	156.98	(16.13)	-9.3%
700 to 800 kWh	22,778	4.3%	747	213.83	181.92	(31.91)	-14.9%
800 to 900 kWh	15,366	2.9%	847	255.34	207.01	(48.33)	-18.9%
900 to 1000 kWh	10,561	2.0%	947	296.99	232.14	(64.85)	-21.8%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	292.89	(104.81)	-26.4%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	421.26	(188.43)	-30.9%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	591.41	(300.31)	-33.7%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,084.96	(628.75)	-36.7%
Total	532,714	100.0%	454	116.63	111.77	(4.86)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	12.28	6.84	125.7%
25 to 50 kWh	240	2.4%	43	8.24	19.52	11.28	136.9%
50 to 75 kWh	249	2.5%	65	11.99	24.38	12.39	103.3%
75 to 100 kWh	235	2.3%	89	16.50	30.10	13.60	82.4%
100 to 150 kWh	398	3.9%	125	22.51	37.55	15.04	66.8%
150 to 200 kWh	319	3.2%	171	30.44	47.57	17.13	56.3%
200 to 250 kWh	324	3.2%	220	39.38	58.51	19.13	48.6%
250 to 300 kWh	327	3.2%	264	47.64	68.72	21.08	44.2%
300 to 350 kWh	346	3.4%	314	57.10	80.10	23.00	40.3%
350 to 400 kWh	425	4.2%	367	67.86	92.64	24.78	36.5%
400 to 450 kWh	456	4.5%	418	78.03	104.50	26.47	33.9%
450 to 500 kWh	491	4.9%	477	92.28	118.63	26.35	28.6%
500 to 600 kWh	996	9.8%	561	115.48	139.59	24.11	20.9%
600 to 700 kWh	954	9.4%	663	146.67	165.55	18.88	12.9%
700 to 800 kWh	915	9.0%	774	185.13	194.15	9.02	4.9%
800 to 900 kWh	728	7.2%	863	218.92	217.92	(1.00)	-0.5%
900 to 1000 kWh	545	5.4%	968	260.55	245.71	(14.84)	-5.7%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	309.75	(49.78)	-13.8%
1500 to 2000 kWh	312	3.1%	1,704	570.19	440.51	(129.68)	-22.7%
2000 to 3000 kWh	115	1.1%	2,473	901.62	645.28	(256.34)	-28.4%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,150.18	(580.15)	-33.5%
Total	10,121	100.0%	660	172.23	168.89	(3.34)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	11.98	6.55	120.6%
25 to 50 kWh	240	2.4%	32	7.08	16.35	9.27	130.9%
50 to 75 kWh	250	2.5%	59	11.12	21.48	10.36	93.2%
75 to 100 kWh	235	2.3%	85	15.92	26.67	10.75	67.5%
100 to 150 kWh	400	3.9%	123	22.42	33.81	11.39	50.8%
150 to 200 kWh	320	3.2%	180	33.35	45.02	11.67	35.0%
200 to 250 kWh	325	3.2%	233	42.55	55.20	12.65	29.7%
250 to 300 kWh	328	3.2%	286	53.16	65.84	12.68	23.9%
300 to 350 kWh	347	3.4%	334	62.51	75.34	12.83	20.5%
350 to 400 kWh	426	4.2%	383	71.75	84.92	13.17	18.4%
400 to 450 kWh	456	4.5%	432	81.68	94.74	13.06	16.0%
450 to 500 kWh	492	4.9%	475	92.13	103.62	11.49	12.5%
500 to 600 kWh	997	9.8%	539	106.47	116.66	10.19	9.6%
600 to 700 kWh	955	9.4%	635	130.72	136.87	6.15	4.7%
700 to 800 kWh	917	9.0%	723	155.71	155.84	0.13	0.1%
800 to 900 kWh	728	7.2%	832	187.82	179.56	(8.26)	-4.4%
900 to 1000 kWh	545	5.4%	926	215.13	199.89	(15.24)	-7.1%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	252.88	(38.53)	-13.2%
1500 to 2000 kWh	314	3.1%	1,664	477.88	367.52	(110.36)	-23.1%
2000 to 3000 kWh	115	1.1%	2,254	712.06	503.37	(208.69)	-29.3%
>= 3000 kWh	25	0.2%	3,957	1,394.50	896.69	(497.81)	-35.7%
Total	10,138	100.0%	638	147.95	140.48	(7.48)	-5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	12.13	6.70	123.4%
25 to 50 kWh	240	2.4%	37	7.66	17.94	10.28	134.2%
50 to 75 kWh	250	2.5%	62	11.55	22.92	11.37	98.4%
75 to 100 kWh	235	2.3%	87	16.21	28.40	12.19	75.2%
100 to 150 kWh	400	3.9%	124	22.47	35.68	13.21	58.8%
150 to 200 kWh	320	3.2%	175	31.89	46.30	14.41	45.2%
200 to 250 kWh	325	3.2%	226	40.96	56.86	15.90	38.8%
250 to 300 kWh	328	3.2%	275	50.40	67.28	16.88	33.5%
300 to 350 kWh	347	3.4%	324	59.80	77.73	17.93	30.0%
350 to 400 kWh	426	4.2%	375	69.80	88.79	18.99	27.2%
400 to 450 kWh	456	4.5%	425	79.85	99.62	19.77	24.8%
450 to 500 kWh	492	4.9%	476	92.21	111.14	18.93	20.5%
500 to 600 kWh	997	9.8%	550	110.98	128.13	17.15	15.5%
600 to 700 kWh	955	9.4%	649	138.70	151.22	12.52	9.0%
700 to 800 kWh	917	9.0%	748	170.43	175.01	4.58	2.7%
800 to 900 kWh	728	7.2%	847	203.40	198.77	(4.63)	-2.3%
900 to 1000 kWh	545	5.4%	947	237.84	222.80	(15.04)	-6.3%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	281.35	(44.16)	-13.6%
1500 to 2000 kWh	314	3.1%	1,684	524.04	404.02	(120.02)	-22.9%
2000 to 3000 kWh	115	1.1%	2,364	806.98	574.42	(232.56)	-28.8%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,023.43	(538.98)	-34.5%
Total	10,138	100.0%	649	160.06	154.66	(5.40)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	11.79	6.45	120.8%
25 to 50 kWh	34	1.7%	44	9.12	19.76	10.64	116.7%
50 to 75 kWh	42	2.1%	50	10.01	21.14	11.13	111.2%
75 to 100 kWh	57	2.8%	78	14.55	27.26	12.71	87.4%
100 to 150 kWh	126	6.2%	107	19.39	33.56	14.17	73.1%
150 to 200 kWh	144	7.0%	167	30.09	47.06	16.97	56.4%
200 to 250 kWh	134	6.5%	202	36.27	54.90	18.63	51.4%
250 to 300 kWh	139	6.8%	245	44.33	65.10	20.77	46.9%
300 to 350 kWh	133	6.5%	298	55.13	77.14	22.01	39.9%
350 to 400 kWh	94	4.6%	383	73.22	97.29	24.07	32.9%
400 to 450 kWh	122	6.0%	405	79.05	103.06	24.01	30.4%
450 to 500 kWh	107	5.2%	478	95.89	120.35	24.46	25.5%
500 to 600 kWh	177	8.7%	574	122.48	144.02	21.54	17.6%
600 to 700 kWh	139	6.8%	690	156.70	172.86	16.16	10.3%
700 to 800 kWh	117	5.7%	832	199.44	208.08	8.64	4.3%
800 to 900 kWh	95	4.6%	955	248.31	241.13	(7.18)	-2.9%
900 to 1000 kWh	75	3.7%	1,055	284.45	266.76	(17.69)	-6.2%
1000 to 1500 kWh	182	8.9%	1,357	402.69	346.73	(55.96)	-13.9%
1500 to 2000 kWh	45	2.2%	1,977	663.00	514.62	(148.38)	-22.4%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	728.85	(284.26)	-28.1%
>= 3000 kWh	6	0.3%	3,364	1,278.40	890.13	(388.27)	-30.4%
Total	2,046	100.0%	560	142.48	144.40	1.91	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	11.96	6.53	120.3%
25 to 50 kWh	34	1.7%	32	7.41	16.37	8.96	120.9%
50 to 75 kWh	42	2.1%	71	13.46	23.97	10.51	78.1%
75 to 100 kWh	57	2.8%	95	17.43	28.49	11.06	63.5%
100 to 150 kWh	126	6.2%	146	26.56	38.50	11.94	45.0%
150 to 200 kWh	144	7.0%	186	33.81	46.17	12.36	36.6%
200 to 250 kWh	134	6.5%	247	44.87	58.04	13.17	29.4%
250 to 300 kWh	139	6.8%	305	57.65	69.73	12.08	21.0%
300 to 350 kWh	133	6.5%	345	65.77	77.73	11.96	18.2%
350 to 400 kWh	94	4.6%	366	71.58	82.23	10.65	14.9%
400 to 450 kWh	122	6.0%	444	89.20	98.01	8.81	9.9%
450 to 500 kWh	107	5.2%	472	92.60	103.47	10.87	11.7%
500 to 600 kWh	177	8.7%	520	108.14	113.86	5.72	5.3%
600 to 700 kWh	139	6.8%	605	129.53	131.59	2.06	1.6%
700 to 800 kWh	117	5.7%	663	144.57	143.67	(0.90)	-0.6%
800 to 900 kWh	95	4.6%	735	165.22	159.74	(5.48)	-3.3%
900 to 1000 kWh	75	3.7%	849	205.44	185.28	(20.16)	-9.8%
1000 to 1500 kWh	182	8.9%	1,016	255.55	221.94	(33.61)	-13.2%
1500 to 2000 kWh	45	2.2%	1,441	413.26	319.04	(94.22)	-22.8%
2000 to 3000 kWh	15	0.7%	1,680	531.43	377.39	(154.04)	-29.0%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,142.15	(698.69)	-38.0%
Total	2,046	100.0%	493	112.39	110.26	(2.13)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	11.87	6.48	120.2%
25 to 50 kWh	34	1.7%	38	8.26	18.05	9.79	118.5%
50 to 75 kWh	42	2.1%	61	11.73	22.56	10.83	92.3%
75 to 100 kWh	57	2.8%	87	15.99	27.87	11.88	74.3%
100 to 150 kWh	126	6.2%	126	22.98	36.03	13.05	56.8%
150 to 200 kWh	144	7.0%	176	31.95	46.62	14.67	45.9%
200 to 250 kWh	134	6.5%	224	40.56	56.47	15.91	39.2%
250 to 300 kWh	139	6.8%	275	50.99	67.41	16.42	32.2%
300 to 350 kWh	133	6.5%	322	60.45	77.44	16.99	28.1%
350 to 400 kWh	94	4.6%	375	72.40	89.76	17.36	24.0%
400 to 450 kWh	122	6.0%	425	84.12	100.54	16.42	19.5%
450 to 500 kWh	107	5.2%	475	94.24	111.91	17.67	18.8%
500 to 600 kWh	177	8.7%	547	115.32	128.96	13.64	11.8%
600 to 700 kWh	139	6.8%	648	143.15	152.27	9.12	6.4%
700 to 800 kWh	117	5.7%	748	172.04	175.92	3.88	2.3%
800 to 900 kWh	95	4.6%	845	206.88	200.55	(6.33)	-3.1%
900 to 1000 kWh	75	3.7%	952	244.94	226.02	(18.92)	-7.7%
1000 to 1500 kWh	182	8.9%	1,186	329.15	284.36	(44.79)	-13.6%
1500 to 2000 kWh	45	2.2%	1,709	538.13	416.83	(121.30)	-22.5%
2000 to 3000 kWh	15	0.7%	2,226	772.27	553.12	(219.15)	-28.4%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,016.14	(543.48)	-34.8%
Total	2,046	100.0%	526	127.45	127.34	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	12.18	6.93	132.0%
25 to 50 kWh	2,150	0.8%	35	6.74	17.62	10.88	161.4%
50 to 75 kWh	2,235	0.8%	60	10.84	22.92	12.08	111.4%
75 to 100 kWh	2,526	0.9%	85	15.31	28.53	13.22	86.3%
100 to 150 kWh	7,229	2.6%	125	22.25	37.35	15.10	67.9%
150 to 200 kWh	10,912	4.0%	178	31.64	49.24	17.60	55.6%
200 to 250 kWh	14,831	5.4%	230	41.19	61.11	19.92	48.4%
250 to 300 kWh	18,178	6.6%	284	51.45	73.37	21.92	42.6%
300 to 350 kWh	20,836	7.6%	338	63.14	86.21	23.07	36.5%
350 to 400 kWh	21,938	8.0%	392	76.43	99.22	22.79	29.8%
400 to 450 kWh	21,849	7.9%	448	92.43	113.16	20.73	22.4%
450 to 500 kWh	20,990	7.6%	505	111.25	127.86	16.61	14.9%
500 to 600 kWh	35,727	13.0%	587	142.34	149.57	7.23	5.1%
600 to 700 kWh	27,471	10.0%	698	187.81	179.45	(8.36)	-4.5%
700 to 800 kWh	19,481	7.1%	810	234.79	209.46	(25.33)	-10.8%
800 to 900 kWh	13,423	4.9%	919	281.45	238.73	(42.72)	-15.2%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	267.90	(60.47)	-18.4%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	333.87	(101.16)	-23.3%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	482.21	(192.68)	-28.5%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	667.00	(309.11)	-31.7%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,169.38	(638.20)	-35.3%
Total	274,910	100.0%	581	157.26	150.44	(6.83)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	12.17	6.91	131.4%
25 to 50 kWh	2,170	0.8%	40	7.52	17.89	10.37	137.9%
50 to 75 kWh	2,257	0.8%	66	12.03	23.00	10.97	91.2%
75 to 100 kWh	2,564	0.9%	91	16.37	27.78	11.41	69.7%
100 to 150 kWh	7,304	2.7%	129	23.07	35.11	12.04	52.2%
150 to 200 kWh	10,965	4.0%	176	31.52	44.29	12.77	40.5%
200 to 250 kWh	14,862	5.4%	222	40.08	53.46	13.38	33.4%
250 to 300 kWh	18,215	6.6%	268	48.67	62.44	13.77	28.3%
300 to 350 kWh	20,859	7.6%	312	57.52	71.32	13.80	24.0%
350 to 400 kWh	21,959	8.0%	357	67.45	80.57	13.12	19.5%
400 to 450 kWh	21,872	7.9%	401	78.49	89.97	11.48	14.6%
450 to 500 kWh	21,007	7.6%	445	91.21	99.64	8.43	9.2%
500 to 600 kWh	35,757	13.0%	510	113.03	114.44	1.41	1.2%
600 to 700 kWh	27,496	10.0%	597	144.62	134.46	(10.16)	-7.0%
700 to 800 kWh	19,494	7.1%	685	178.09	154.78	(23.31)	-13.1%
800 to 900 kWh	13,436	4.9%	775	213.38	175.72	(37.66)	-17.6%
900 to 1000 kWh	9,127	3.3%	865	248.39	196.33	(52.06)	-21.0%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	245.28	(86.96)	-26.2%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	356.02	(165.72)	-31.8%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	500.85	(268.63)	-34.9%
>= 3000 kWh	524	0.2%	4,125	1,537.60	947.58	(590.02)	-38.4%
Total	275,393	100.0%	507	125.14	115.55	(9.58)	-7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	12.17	6.92	131.8%
25 to 50 kWh	2,171	0.8%	37	7.13	17.76	10.63	149.1%
50 to 75 kWh	2,257	0.8%	63	11.43	22.96	11.53	100.9%
75 to 100 kWh	2,564	0.9%	88	15.84	28.16	12.32	77.8%
100 to 150 kWh	7,304	2.7%	127	22.66	36.23	13.57	59.9%
150 to 200 kWh	10,965	4.0%	177	31.58	46.77	15.19	48.1%
200 to 250 kWh	14,862	5.4%	226	40.63	57.29	16.66	41.0%
250 to 300 kWh	18,215	6.6%	276	50.06	67.91	17.85	35.7%
300 to 350 kWh	20,860	7.6%	325	60.33	78.77	18.44	30.6%
350 to 400 kWh	21,959	8.0%	375	71.94	89.90	17.96	25.0%
400 to 450 kWh	21,872	7.9%	425	85.46	101.58	16.12	18.9%
450 to 500 kWh	21,007	7.6%	475	101.24	113.76	12.52	12.4%
500 to 600 kWh	35,757	13.0%	548	127.69	132.01	4.32	3.4%
600 to 700 kWh	27,496	10.0%	647	166.23	156.97	(9.26)	-5.6%
700 to 800 kWh	19,494	7.1%	747	206.45	182.13	(24.32)	-11.8%
800 to 900 kWh	13,436	4.9%	847	247.43	207.24	(40.19)	-16.2%
900 to 1000 kWh	9,127	3.3%	947	288.41	232.14	(56.27)	-19.5%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	289.60	(94.06)	-24.5%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	419.14	(179.21)	-30.0%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	583.99	(288.88)	-33.1%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,058.66	(614.15)	-36.7%
Total	275,402	100.0%	544	141.15	132.96	(8.19)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	12.24	6.99	133.1%
25 to 50 kWh	3,757	0.9%	36	6.88	17.90	11.02	160.2%
50 to 75 kWh	5,463	1.3%	62	11.12	23.48	12.36	111.2%
75 to 100 kWh	7,953	1.9%	87	15.54	29.10	13.56	87.3%
100 to 150 kWh	23,810	5.6%	125	22.22	37.50	15.28	68.8%
150 to 200 kWh	31,122	7.3%	173	30.82	48.20	17.38	56.4%
200 to 250 kWh	34,859	8.2%	222	39.84	59.19	19.35	48.6%
250 to 300 kWh	36,506	8.6%	272	49.69	70.55	20.86	42.0%
300 to 350 kWh	36,502	8.6%	322	60.71	82.03	21.32	35.1%
350 to 400 kWh	34,592	8.1%	372	74.18	94.33	20.15	27.2%
400 to 450 kWh	30,716	7.2%	424	91.19	107.62	16.43	18.0%
450 to 500 kWh	27,255	6.4%	476	110.81	121.28	10.47	9.4%
500 to 600 kWh	43,274	10.2%	552	141.35	141.38	0.03	0.0%
600 to 700 kWh	30,319	7.1%	657	185.25	169.45	(15.80)	-8.5%
700 to 800 kWh	20,701	4.9%	762	230.33	197.68	(32.65)	-14.2%
800 to 900 kWh	14,223	3.3%	869	275.89	226.02	(49.87)	-18.1%
900 to 1000 kWh	9,845	2.3%	977	322.53	254.91	(67.62)	-21.0%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	324.13	(110.10)	-25.4%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	471.74	(200.58)	-29.8%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	665.66	(320.88)	-32.5%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,199.14	(655.90)	-35.4%
Total	426,092	100.0%	488	133.81	127.18	(6.63)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	12.27	7.01	133.3%
25 to 50 kWh	3,800	0.9%	40	7.56	17.97	10.41	137.7%
50 to 75 kWh	5,499	1.3%	65	11.78	22.81	11.03	93.6%
75 to 100 kWh	7,992	1.9%	90	16.05	27.57	11.52	71.8%
100 to 150 kWh	23,869	5.6%	128	22.91	35.04	12.13	52.9%
150 to 200 kWh	31,183	7.3%	178	31.96	44.80	12.84	40.2%
200 to 250 kWh	34,904	8.2%	229	41.32	54.71	13.39	32.4%
250 to 300 kWh	36,540	8.6%	278	50.98	64.52	13.54	26.6%
300 to 350 kWh	36,537	8.6%	328	61.70	74.63	12.93	21.0%
350 to 400 kWh	34,614	8.1%	377	73.97	85.06	11.09	15.0%
400 to 450 kWh	30,734	7.2%	425	88.05	95.64	7.59	8.6%
450 to 500 kWh	27,275	6.4%	473	104.16	106.59	2.43	2.3%
500 to 600 kWh	43,308	10.2%	542	129.51	122.67	(6.84)	-5.3%
600 to 700 kWh	30,341	7.1%	637	165.39	144.59	(20.80)	-12.6%
700 to 800 kWh	20,714	4.9%	731	201.85	166.35	(35.50)	-17.6%
800 to 900 kWh	14,235	3.3%	825	238.87	188.19	(50.68)	-21.2%
900 to 1000 kWh	9,852	2.3%	918	275.42	209.60	(65.82)	-23.9%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	262.11	(103.04)	-28.2%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	370.78	(179.85)	-32.7%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	518.43	(284.10)	-35.4%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	969.47	(605.78)	-38.5%
Total	426,662	100.0%	474	120.23	109.15	(11.07)	-9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	12.26	7.00	133.1%
25 to 50 kWh	3,800	0.9%	38	7.22	17.93	10.71	148.3%
50 to 75 kWh	5,499	1.3%	63	11.45	23.15	11.70	102.2%
75 to 100 kWh	7,992	1.9%	88	15.80	28.33	12.53	79.3%
100 to 150 kWh	23,869	5.6%	127	22.56	36.27	13.71	60.8%
150 to 200 kWh	31,183	7.3%	176	31.39	46.50	15.11	48.1%
200 to 250 kWh	34,904	8.2%	225	40.58	56.95	16.37	40.3%
250 to 300 kWh	36,540	8.6%	275	50.33	67.54	17.21	34.2%
300 to 350 kWh	36,537	8.6%	325	61.20	78.33	17.13	28.0%
350 to 400 kWh	34,614	8.1%	375	74.07	89.70	15.63	21.1%
400 to 450 kWh	30,734	7.2%	424	89.62	101.63	12.01	13.4%
450 to 500 kWh	27,275	6.4%	474	107.49	113.94	6.45	6.0%
500 to 600 kWh	43,308	10.2%	547	135.44	132.03	(3.41)	-2.5%
600 to 700 kWh	30,341	7.1%	647	175.32	157.03	(18.29)	-10.4%
700 to 800 kWh	20,714	4.9%	747	216.10	182.02	(34.08)	-15.8%
800 to 900 kWh	14,235	3.3%	847	257.39	207.11	(50.28)	-19.5%
900 to 1000 kWh	9,852	2.3%	948	298.99	232.27	(66.72)	-22.3%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	293.13	(106.57)	-26.7%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	421.26	(190.23)	-31.1%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	592.09	(302.49)	-33.8%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,084.47	(630.88)	-36.8%
Total	426,662	100.0%	481	126.99	118.14	(8.85)	-7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	11.76	6.39	119.0%
25 to 50 kWh	21	2.2%	43	8.74	19.61	10.87	124.4%
50 to 75 kWh	21	2.2%	47	9.61	20.62	11.01	114.6%
75 to 100 kWh	36	3.7%	80	14.79	27.54	12.75	86.2%
100 to 150 kWh	78	8.1%	103	18.69	32.71	14.02	75.0%
150 to 200 kWh	74	7.6%	174	31.13	48.79	17.66	56.7%
200 to 250 kWh	67	6.9%	208	37.64	56.69	19.05	50.6%
250 to 300 kWh	73	7.5%	242	44.21	64.78	20.57	46.5%
300 to 350 kWh	61	6.3%	334	61.72	85.40	23.68	38.4%
350 to 400 kWh	45	4.6%	398	77.15	101.67	24.52	31.8%
400 to 450 kWh	53	5.5%	435	88.53	110.91	22.38	25.3%
450 to 500 kWh	40	4.1%	552	118.33	139.10	20.77	17.6%
500 to 600 kWh	79	8.2%	628	141.74	158.73	16.99	12.0%
600 to 700 kWh	57	5.9%	749	179.19	188.02	8.83	4.9%
700 to 800 kWh	49	5.1%	863	218.51	216.92	(1.59)	-0.7%
800 to 900 kWh	38	3.9%	1,043	296.13	266.62	(29.51)	-10.0%
900 to 1000 kWh	35	3.6%	1,133	326.19	289.17	(37.02)	-11.3%
1000 to 1500 kWh	64	6.6%	1,416	445.47	364.23	(81.24)	-18.2%
1500 to 2000 kWh	15	1.5%	1,975	682.99	515.23	(167.76)	-24.6%
2000 to 3000 kWh	9	0.9%	2,589	946.83	679.69	(267.14)	-28.2%
>= 3000 kWh	4	0.4%	3,012	1,141.56	796.89	(344.67)	-30.2%
Total	968	100.0%	527	138.41	137.20	(1.21)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	11.70	6.40	120.8%
25 to 50 kWh	21	2.2%	33	7.25	16.57	9.32	128.6%
50 to 75 kWh	21	2.2%	73	14.06	24.39	10.33	73.5%
75 to 100 kWh	36	3.7%	94	17.26	28.32	11.06	64.1%
100 to 150 kWh	78	8.1%	148	27.29	39.05	11.76	43.1%
150 to 200 kWh	74	7.6%	183	33.58	45.74	12.16	36.2%
200 to 250 kWh	67	6.9%	237	43.66	56.41	12.75	29.2%
250 to 300 kWh	73	7.5%	304	60.03	70.03	10.00	16.7%
300 to 350 kWh	61	6.3%	310	62.44	71.47	9.03	14.5%
350 to 400 kWh	45	4.6%	352	73.06	80.47	7.41	10.1%
400 to 450 kWh	53	5.5%	419	92.00	94.33	2.33	2.5%
450 to 500 kWh	40	4.1%	400	84.71	90.06	5.35	6.3%
500 to 600 kWh	79	8.2%	466	104.70	104.30	(0.40)	-0.4%
600 to 700 kWh	57	5.9%	558	132.43	123.93	(8.50)	-6.4%
700 to 800 kWh	49	5.1%	631	157.58	140.26	(17.32)	-11.0%
800 to 900 kWh	38	3.9%	646	167.32	144.77	(22.55)	-13.5%
900 to 1000 kWh	35	3.6%	763	208.36	170.79	(37.57)	-18.0%
1000 to 1500 kWh	64	6.6%	936	275.23	210.41	(64.82)	-23.6%
1500 to 2000 kWh	15	1.5%	1,417	463.06	321.18	(141.88)	-30.6%
2000 to 3000 kWh	9	0.9%	1,758	598.28	399.36	(198.92)	-33.2%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,327.04	(857.73)	-39.3%
Total	968	100.0%	427	107.94	98.35	(9.59)	-8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	11.73	6.39	119.7%
25 to 50 kWh	21	2.2%	38	8.00	18.09	10.09	126.1%
50 to 75 kWh	21	2.2%	60	11.84	22.51	10.67	90.1%
75 to 100 kWh	36	3.7%	87	16.03	27.93	11.90	74.2%
100 to 150 kWh	78	8.1%	126	22.99	35.88	12.89	56.1%
150 to 200 kWh	74	7.6%	179	32.36	47.27	14.91	46.1%
200 to 250 kWh	67	6.9%	223	40.65	56.55	15.90	39.1%
250 to 300 kWh	73	7.5%	273	52.12	67.41	15.29	29.3%
300 to 350 kWh	61	6.3%	322	62.08	78.44	16.36	26.4%
350 to 400 kWh	45	4.6%	375	75.10	91.07	15.97	21.3%
400 to 450 kWh	53	5.5%	427	90.26	102.62	12.36	13.7%
450 to 500 kWh	40	4.1%	476	101.52	114.58	13.06	12.9%
500 to 600 kWh	79	8.2%	547	123.22	131.51	8.29	6.7%
600 to 700 kWh	57	5.9%	654	155.81	155.97	0.16	0.1%
700 to 800 kWh	49	5.1%	747	188.05	178.59	(9.46)	-5.0%
800 to 900 kWh	38	3.9%	844	231.72	205.70	(26.02)	-11.2%
900 to 1000 kWh	35	3.6%	948	267.27	229.98	(37.29)	-14.0%
1000 to 1500 kWh	64	6.6%	1,177	360.46	287.42	(73.04)	-20.3%
1500 to 2000 kWh	15	1.5%	1,696	573.02	418.21	(154.81)	-27.0%
2000 to 3000 kWh	9	0.9%	2,173	772.56	539.53	(233.03)	-30.2%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,061.97	(601.20)	-36.1%
Total	968	100.0%	477	123.18	117.78	(5.40)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	12.30	6.87	126.5%
25 to 50 kWh	197	2.9%	43	8.33	19.63	11.30	135.7%
50 to 75 kWh	204	3.0%	66	12.18	24.67	12.49	102.5%
75 to 100 kWh	176	2.6%	89	16.56	30.15	13.59	82.1%
100 to 150 kWh	294	4.3%	123	22.19	37.08	14.89	67.1%
150 to 200 kWh	240	3.5%	172	30.77	48.02	17.25	56.1%
200 to 250 kWh	246	3.6%	223	39.95	59.24	19.29	48.3%
250 to 300 kWh	237	3.4%	265	48.20	69.21	21.01	43.6%
300 to 350 kWh	262	3.8%	319	58.33	81.43	23.10	39.6%
350 to 400 kWh	322	4.7%	376	69.90	94.88	24.98	35.7%
400 to 450 kWh	330	4.8%	424	79.38	105.93	26.55	33.4%
450 to 500 kWh	373	5.4%	485	95.12	120.80	25.68	27.0%
500 to 600 kWh	716	10.4%	578	122.23	144.45	22.22	18.2%
600 to 700 kWh	664	9.7%	689	158.36	173.06	14.70	9.3%
700 to 800 kWh	617	9.0%	807	202.55	203.98	1.43	0.7%
800 to 900 kWh	465	6.8%	898	239.74	228.59	(11.15)	-4.7%
900 to 1000 kWh	320	4.7%	1,022	291.37	261.61	(29.76)	-10.2%
1000 to 1500 kWh	731	10.6%	1,282	401.53	330.74	(70.79)	-17.6%
1500 to 2000 kWh	157	2.3%	1,797	622.57	467.16	(155.41)	-25.0%
2000 to 3000 kWh	60	0.9%	2,589	964.29	676.87	(287.42)	-29.8%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,203.31	(620.18)	-34.0%
Total	6,880	100.0%	628	165.97	161.43	(4.54)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	11.97	6.57	121.7%
25 to 50 kWh	197	2.9%	32	7.07	16.35	9.28	131.3%
50 to 75 kWh	205	3.0%	58	10.99	21.35	10.36	94.3%
75 to 100 kWh	176	2.6%	85	16.05	26.70	10.65	66.4%
100 to 150 kWh	296	4.3%	124	22.70	34.03	11.33	49.9%
150 to 200 kWh	241	3.5%	178	33.16	44.73	11.57	34.9%
200 to 250 kWh	247	3.6%	231	42.49	54.91	12.42	29.2%
250 to 300 kWh	238	3.5%	285	53.73	65.71	11.98	22.3%
300 to 350 kWh	263	3.8%	328	62.01	74.27	12.26	19.8%
350 to 400 kWh	322	4.7%	374	71.17	83.47	12.30	17.3%
400 to 450 kWh	330	4.8%	426	82.13	93.86	11.73	14.3%
450 to 500 kWh	374	5.4%	468	92.51	102.48	9.97	10.8%
500 to 600 kWh	717	10.4%	522	106.66	114.01	7.35	6.9%
600 to 700 kWh	664	9.6%	609	132.27	133.10	0.83	0.6%
700 to 800 kWh	619	9.0%	690	159.48	151.20	(8.28)	-5.2%
800 to 900 kWh	465	6.7%	795	197.66	175.25	(22.41)	-11.3%
900 to 1000 kWh	320	4.6%	871	226.86	192.67	(34.19)	-15.1%
1000 to 1500 kWh	731	10.6%	1,096	314.53	244.47	(70.06)	-22.3%
1500 to 2000 kWh	158	2.3%	1,597	512.22	359.78	(152.44)	-29.8%
2000 to 3000 kWh	60	0.9%	2,188	746.16	495.54	(250.62)	-33.6%
>= 3000 kWh	15	0.2%	3,773	1,372.14	861.50	(510.64)	-37.2%
Total	6,894	100.0%	560	137.87	125.65	(12.23)	-8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	12.14	6.72	124.0%
25 to 50 kWh	197	2.9%	38	7.70	17.99	10.29	133.6%
50 to 75 kWh	205	3.0%	62	11.58	23.01	11.43	98.7%
75 to 100 kWh	176	2.6%	87	16.31	28.44	12.13	74.4%
100 to 150 kWh	296	4.3%	124	22.44	35.56	13.12	58.5%
150 to 200 kWh	241	3.5%	175	31.96	46.38	14.42	45.1%
200 to 250 kWh	247	3.6%	227	41.21	57.07	15.86	38.5%
250 to 300 kWh	238	3.5%	275	50.97	67.46	16.49	32.4%
300 to 350 kWh	263	3.8%	323	60.16	77.86	17.70	29.4%
350 to 400 kWh	322	4.7%	375	70.53	89.18	18.65	26.4%
400 to 450 kWh	330	4.8%	425	80.76	99.90	19.14	23.7%
450 to 500 kWh	374	5.4%	476	93.82	111.65	17.83	19.0%
500 to 600 kWh	717	10.4%	550	114.45	129.24	14.79	12.9%
600 to 700 kWh	664	9.6%	649	145.32	153.10	7.78	5.4%
700 to 800 kWh	619	9.0%	748	181.02	177.59	(3.43)	-1.9%
800 to 900 kWh	465	6.7%	847	218.76	201.99	(16.77)	-7.7%
900 to 1000 kWh	320	4.6%	947	259.13	227.16	(31.97)	-12.3%
1000 to 1500 kWh	731	10.6%	1,189	358.08	287.66	(70.42)	-19.7%
1500 to 2000 kWh	158	2.3%	1,698	567.57	413.64	(153.93)	-27.1%
2000 to 3000 kWh	60	0.9%	2,388	855.23	586.20	(269.03)	-31.5%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,032.41	(565.40)	-35.4%
Total	6,894	100.0%	593	151.88	143.50	(8.37)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	12.03	6.53	118.7%
25 to 50 kWh	190	0.3%	37	7.84	18.31	10.47	133.5%
50 to 75 kWh	310	0.5%	60	11.33	23.41	12.08	106.6%
75 to 100 kWh	601	0.9%	84	15.32	28.77	13.45	87.8%
100 to 150 kWh	2,685	4.0%	127	22.60	38.23	15.63	69.2%
150 to 200 kWh	5,347	8.0%	175	31.25	49.11	17.86	57.2%
200 to 250 kWh	6,863	10.2%	226	40.42	60.50	20.08	49.7%
250 to 300 kWh	7,536	11.2%	277	50.53	72.37	21.84	43.2%
300 to 350 kWh	7,187	10.7%	330	62.29	85.07	22.78	36.6%
350 to 400 kWh	6,065	9.0%	382	75.74	97.99	22.25	29.4%
400 to 450 kWh	4,988	7.4%	433	90.82	111.04	20.22	22.3%
450 to 500 kWh	3,814	5.7%	485	108.16	124.63	16.47	15.2%
500 to 600 kWh	5,647	8.4%	549	131.42	141.64	10.22	7.8%
600 to 700 kWh	3,780	5.6%	639	166.60	165.37	(1.23)	-0.7%
700 to 800 kWh	2,703	4.0%	725	201.56	188.36	(13.20)	-6.5%
800 to 900 kWh	2,170	3.2%	808	236.59	210.50	(26.09)	-11.0%
900 to 1000 kWh	1,580	2.4%	901	275.91	235.02	(40.89)	-14.8%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	298.96	(79.84)	-21.1%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	431.48	(162.01)	-27.3%
2000 to 3000 kWh	399	0.6%	2,308	881.57	610.07	(271.50)	-30.8%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,140.81	(609.62)	-34.8%
Total	67,143	100.0%	476	122.28	124.48	2.19	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	12.26	6.66	118.9%
25 to 50 kWh	192	0.3%	39	8.22	17.60	9.38	114.1%
50 to 75 kWh	314	0.5%	67	12.36	23.01	10.65	86.2%
75 to 100 kWh	603	0.9%	92	16.63	27.95	11.32	68.1%
100 to 150 kWh	2,686	4.0%	130	23.27	35.44	12.17	52.3%
150 to 200 kWh	5,353	8.0%	179	31.80	44.83	13.03	41.0%
200 to 250 kWh	6,867	10.2%	226	40.22	54.03	13.81	34.3%
250 to 300 kWh	7,539	11.2%	273	48.61	63.17	14.56	30.0%
300 to 350 kWh	7,187	10.7%	320	57.09	72.29	15.20	26.6%
350 to 400 kWh	6,066	9.0%	367	65.94	81.60	15.66	23.7%
400 to 450 kWh	4,989	7.4%	415	75.18	91.32	16.14	21.5%
450 to 500 kWh	3,814	5.7%	463	84.88	101.22	16.34	19.3%
500 to 600 kWh	5,647	8.4%	542	102.22	117.94	15.72	15.4%
600 to 700 kWh	3,786	5.6%	654	129.72	142.56	12.84	9.9%
700 to 800 kWh	2,704	4.0%	770	162.87	168.78	5.91	3.6%
800 to 900 kWh	2,172	3.2%	888	201.91	195.81	(6.10)	-3.0%
900 to 1000 kWh	1,581	2.4%	993	239.63	220.12	(19.51)	-8.1%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	280.01	(58.72)	-17.3%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	394.83	(138.78)	-26.0%
2000 to 3000 kWh	399	0.6%	2,326	761.24	526.89	(234.35)	-30.8%
>= 3000 kWh	126	0.2%	3,984	1,418.03	907.48	(510.55)	-36.0%
Total	67,185	100.0%	486	105.54	109.17	3.63	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	12.15	6.60	118.9%
25 to 50 kWh	192	0.3%	38	8.03	17.95	9.92	123.5%
50 to 75 kWh	314	0.5%	63	11.84	23.21	11.37	96.0%
75 to 100 kWh	603	0.9%	88	15.98	28.36	12.38	77.5%
100 to 150 kWh	2,686	4.0%	129	22.94	36.84	13.90	60.6%
150 to 200 kWh	5,353	8.0%	177	31.52	46.97	15.45	49.0%
200 to 250 kWh	6,867	10.2%	226	40.32	57.26	16.94	42.0%
250 to 300 kWh	7,539	11.2%	275	49.57	67.77	18.20	36.7%
300 to 350 kWh	7,187	10.7%	325	59.69	78.68	18.99	31.8%
350 to 400 kWh	6,066	9.0%	374	70.84	89.80	18.96	26.8%
400 to 450 kWh	4,989	7.4%	424	83.00	101.18	18.18	21.9%
450 to 500 kWh	3,814	5.7%	474	96.52	112.93	16.41	17.0%
500 to 600 kWh	5,648	8.4%	546	116.82	129.80	12.98	11.1%
600 to 700 kWh	3,786	5.6%	647	148.17	153.97	5.80	3.9%
700 to 800 kWh	2,704	4.0%	747	182.22	178.57	(3.65)	-2.0%
800 to 900 kWh	2,172	3.2%	848	219.25	203.16	(16.09)	-7.3%
900 to 1000 kWh	1,581	2.4%	947	257.79	227.58	(30.21)	-11.7%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	289.49	(69.28)	-19.3%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	413.18	(150.40)	-26.7%
2000 to 3000 kWh	399	0.6%	2,317	821.42	568.49	(252.93)	-30.8%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,024.23	(560.11)	-35.4%
Total	67,186	100.0%	481	113.91	116.82	2.91	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	12.12	6.78	127.0%
25 to 50 kWh	359	0.3%	36	7.40	18.06	10.66	144.1%
50 to 75 kWh	863	0.8%	63	11.46	23.91	12.45	108.6%
75 to 100 kWh	1,921	1.8%	87	15.56	29.28	13.72	88.2%
100 to 150 kWh	8,300	7.8%	123	21.95	37.35	15.40	70.2%
150 to 200 kWh	13,892	13.1%	168	30.00	47.43	17.43	58.1%
200 to 250 kWh	15,475	14.6%	215	38.67	58.13	19.46	50.3%
250 to 300 kWh	14,594	13.8%	263	48.32	69.54	21.22	43.9%
300 to 350 kWh	11,985	11.3%	313	59.99	82.18	22.19	37.0%
350 to 400 kWh	9,708	9.2%	363	73.50	95.06	21.56	29.3%
400 to 450 kWh	7,117	6.7%	414	89.74	108.45	18.71	20.8%
450 to 500 kWh	5,192	4.9%	462	107.23	121.33	14.10	13.1%
500 to 600 kWh	6,707	6.3%	530	133.32	139.17	5.85	4.4%
600 to 700 kWh	3,672	3.5%	620	169.50	163.04	(6.46)	-3.8%
700 to 800 kWh	2,063	1.9%	706	205.34	185.71	(19.63)	-9.6%
800 to 900 kWh	1,131	1.1%	791	241.32	208.43	(32.89)	-13.6%
900 to 1000 kWh	709	0.7%	881	279.72	232.47	(47.25)	-16.9%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	292.93	(84.76)	-22.4%
1500 to 2000 kWh	392	0.4%	1,622	598.35	428.69	(169.66)	-28.4%
2000 to 3000 kWh	230	0.2%	2,273	878.58	602.25	(276.33)	-31.5%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,147.32	(619.07)	-35.0%
Total	105,998	100.0%	334	77.15	89.19	12.03	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	12.63	6.93	121.6%
25 to 50 kWh	375	0.4%	42	8.39	18.29	9.90	118.0%
50 to 75 kWh	869	0.8%	66	12.03	22.93	10.90	90.6%
75 to 100 kWh	1,921	1.8%	91	16.37	27.89	11.52	70.4%
100 to 150 kWh	8,306	7.8%	133	23.67	35.98	12.31	52.0%
150 to 200 kWh	13,895	13.1%	184	32.73	45.96	13.23	40.4%
200 to 250 kWh	15,476	14.6%	235	41.79	55.89	14.10	33.7%
250 to 300 kWh	14,594	13.8%	286	51.13	66.05	14.92	29.2%
300 to 350 kWh	11,985	11.3%	335	60.34	75.97	15.63	25.9%
350 to 400 kWh	9,710	9.2%	385	70.11	86.35	16.24	23.2%
400 to 450 kWh	7,119	6.7%	435	80.32	96.95	16.63	20.7%
450 to 500 kWh	5,195	4.9%	485	91.59	108.09	16.50	18.0%
500 to 600 kWh	6,708	6.3%	561	110.01	125.21	15.20	13.8%
600 to 700 kWh	3,672	3.5%	670	140.21	150.15	9.94	7.1%
700 to 800 kWh	2,064	1.9%	783	176.93	176.08	(0.85)	-0.5%
800 to 900 kWh	1,131	1.1%	899	217.84	202.96	(14.88)	-6.8%
900 to 1000 kWh	709	0.7%	1,009	258.78	228.30	(30.48)	-11.8%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	285.15	(68.92)	-19.5%
1500 to 2000 kWh	392	0.4%	1,813	573.32	413.66	(159.66)	-27.8%
2000 to 3000 kWh	230	0.2%	2,459	828.83	562.59	(266.24)	-32.1%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,030.48	(600.59)	-36.8%
Total	106,052	100.0%	361	72.72	83.11	10.39	14.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	12.38	6.86	124.3%
25 to 50 kWh	375	0.4%	39	7.90	18.18	10.28	130.1%
50 to 75 kWh	869	0.8%	64	11.75	23.42	11.67	99.3%
75 to 100 kWh	1,921	1.8%	89	15.96	28.59	12.63	79.1%
100 to 150 kWh	8,306	7.8%	128	22.81	36.67	13.86	60.8%
150 to 200 kWh	13,895	13.1%	176	31.36	46.70	15.34	48.9%
200 to 250 kWh	15,476	14.6%	225	40.23	57.01	16.78	41.7%
250 to 300 kWh	14,594	13.8%	274	49.72	67.80	18.08	36.4%
300 to 350 kWh	11,985	11.3%	324	60.17	79.08	18.91	31.4%
350 to 400 kWh	9,710	9.2%	374	71.81	90.70	18.89	26.3%
400 to 450 kWh	7,119	6.7%	424	85.03	102.70	17.67	20.8%
450 to 500 kWh	5,195	4.9%	474	99.41	114.71	15.30	15.4%
500 to 600 kWh	6,708	6.3%	545	121.67	132.19	10.52	8.6%
600 to 700 kWh	3,672	3.5%	645	154.86	156.59	1.73	1.1%
700 to 800 kWh	2,064	1.9%	744	191.14	180.89	(10.25)	-5.4%
800 to 900 kWh	1,131	1.1%	845	229.59	205.70	(23.89)	-10.4%
900 to 1000 kWh	709	0.7%	945	269.24	230.38	(38.86)	-14.4%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	289.04	(76.84)	-21.0%
1500 to 2000 kWh	392	0.4%	1,718	585.85	421.19	(164.66)	-28.1%
2000 to 3000 kWh	230	0.2%	2,366	853.71	582.42	(271.29)	-31.8%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,089.28	(609.89)	-35.9%
Total	106,052	100.0%	347	74.93	86.14	11.21	15.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	11.88	6.65	127.2%
25 to 50 kWh	13	1.2%	45	9.77	20.04	10.27	105.1%
50 to 75 kWh	21	1.9%	53	10.40	21.66	11.26	108.3%
75 to 100 kWh	21	1.9%	76	14.13	26.78	12.65	89.5%
100 to 150 kWh	48	4.5%	113	20.53	34.93	14.40	70.1%
150 to 200 kWh	70	6.5%	159	29.00	45.24	16.24	56.0%
200 to 250 kWh	67	6.2%	195	34.89	53.12	18.23	52.2%
250 to 300 kWh	66	6.1%	248	44.47	65.45	20.98	47.2%
300 to 350 kWh	72	6.7%	268	49.54	70.15	20.61	41.6%
350 to 400 kWh	49	4.5%	370	69.61	93.27	23.66	34.0%
400 to 450 kWh	69	6.4%	383	71.77	97.04	25.27	35.2%
450 to 500 kWh	67	6.2%	434	82.49	109.15	26.66	32.3%
500 to 600 kWh	98	9.1%	531	106.96	132.17	25.21	23.6%
600 to 700 kWh	82	7.6%	649	141.00	162.28	21.28	15.1%
700 to 800 kWh	68	6.3%	810	185.70	201.71	16.01	8.6%
800 to 900 kWh	57	5.3%	895	216.16	223.99	7.83	3.6%
900 to 1000 kWh	40	3.7%	987	247.93	247.16	(0.77)	-0.3%
1000 to 1500 kWh	118	10.9%	1,325	379.49	337.24	(42.25)	-11.1%
1500 to 2000 kWh	30	2.8%	1,978	653.00	514.32	(138.68)	-21.2%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	802.59	(309.94)	-27.9%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,076.61	(475.47)	-30.6%
Total	1,078	100.0%	589	146.12	150.85	4.73	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	12.85	6.95	117.8%
25 to 50 kWh	13	1.2%	31	7.67	16.03	8.36	109.0%
50 to 75 kWh	21	1.9%	70	12.86	23.56	10.70	83.2%
75 to 100 kWh	21	1.9%	97	17.73	28.77	11.04	62.3%
100 to 150 kWh	48	4.5%	143	25.37	37.59	12.22	48.2%
150 to 200 kWh	70	6.5%	189	34.06	46.63	12.57	36.9%
200 to 250 kWh	67	6.2%	256	46.06	59.66	13.60	29.5%
250 to 300 kWh	66	6.1%	306	55.02	69.39	14.37	26.1%
300 to 350 kWh	72	6.7%	375	68.59	83.04	14.45	21.1%
350 to 400 kWh	49	4.5%	379	70.21	83.84	13.63	19.4%
400 to 450 kWh	69	6.4%	464	87.04	100.86	13.82	15.9%
450 to 500 kWh	67	6.2%	516	97.31	111.47	14.16	14.6%
500 to 600 kWh	98	9.1%	563	110.92	121.60	10.68	9.6%
600 to 700 kWh	82	7.6%	638	127.48	136.98	9.50	7.5%
700 to 800 kWh	68	6.3%	687	135.14	146.14	11.00	8.1%
800 to 900 kWh	57	5.3%	796	163.79	169.90	6.11	3.7%
900 to 1000 kWh	40	3.7%	924	202.88	197.97	(4.91)	-2.4%
1000 to 1500 kWh	118	10.9%	1,059	244.91	228.18	(16.73)	-6.8%
1500 to 2000 kWh	30	2.8%	1,453	388.36	317.97	(70.39)	-18.1%
2000 to 3000 kWh	6	0.6%	1,563	431.16	344.43	(86.73)	-20.1%
>= 3000 kWh	2	0.2%	3,400	1,152.96	772.38	(380.58)	-33.0%
Total	1,078	100.0%	552	116.38	120.98	4.60	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	12.36	6.80	122.3%
25 to 50 kWh	13	1.2%	38	8.70	17.99	9.29	106.8%
50 to 75 kWh	21	1.9%	61	11.63	22.61	10.98	94.4%
75 to 100 kWh	21	1.9%	86	15.91	27.77	11.86	74.5%
100 to 150 kWh	48	4.5%	128	22.95	36.26	13.31	58.0%
150 to 200 kWh	70	6.5%	174	31.53	45.94	14.41	45.7%
200 to 250 kWh	67	6.2%	225	40.48	56.39	15.91	39.3%
250 to 300 kWh	66	6.1%	277	49.74	67.42	17.68	35.5%
300 to 350 kWh	72	6.7%	321	59.07	76.59	17.52	29.7%
350 to 400 kWh	49	4.5%	374	69.91	88.56	18.65	26.7%
400 to 450 kWh	69	6.4%	423	79.39	98.94	19.55	24.6%
450 to 500 kWh	67	6.2%	475	89.90	110.31	20.41	22.7%
500 to 600 kWh	98	9.1%	547	108.94	126.90	17.96	16.5%
600 to 700 kWh	82	7.6%	643	134.27	149.68	15.41	11.5%
700 to 800 kWh	68	6.3%	749	160.48	174.00	13.52	8.4%
800 to 900 kWh	57	5.3%	846	190.09	197.07	6.98	3.7%
900 to 1000 kWh	40	3.7%	955	225.41	222.56	(2.85)	-1.3%
1000 to 1500 kWh	118	10.9%	1,192	312.20	282.71	(29.49)	-9.4%
1500 to 2000 kWh	30	2.8%	1,715	520.68	416.14	(104.54)	-20.1%
2000 to 3000 kWh	6	0.6%	2,305	771.84	573.51	(198.33)	-25.7%
>= 3000 kWh	2	0.2%	3,734	1,352.52	924.49	(428.03)	-31.6%
Total	1,078	100.0%	571	131.26	135.93	4.67	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	12.20	6.72	122.6%
25 to 50 kWh	43	1.3%	40	7.80	19.00	11.20	143.6%
50 to 75 kWh	45	1.4%	59	11.11	23.06	11.95	107.6%
75 to 100 kWh	59	1.8%	91	16.33	29.97	13.64	83.5%
100 to 150 kWh	104	3.2%	131	23.42	38.87	15.45	66.0%
150 to 200 kWh	79	2.4%	165	29.44	46.23	16.79	57.0%
200 to 250 kWh	78	2.4%	211	37.60	56.22	18.62	49.5%
250 to 300 kWh	90	2.8%	260	46.16	67.41	21.25	46.0%
300 to 350 kWh	84	2.6%	297	53.28	75.96	22.68	42.6%
350 to 400 kWh	103	3.2%	339	61.51	85.70	24.19	39.3%
400 to 450 kWh	126	3.9%	405	74.52	100.77	26.25	35.2%
450 to 500 kWh	118	3.6%	452	83.34	111.80	28.46	34.1%
500 to 600 kWh	280	8.6%	518	98.19	127.14	28.95	29.5%
600 to 700 kWh	290	8.9%	604	119.95	148.37	28.42	23.7%
700 to 800 kWh	298	9.2%	705	149.08	173.81	24.73	16.6%
800 to 900 kWh	263	8.1%	801	182.04	199.02	16.98	9.3%
900 to 1000 kWh	225	6.9%	891	216.63	223.04	6.41	3.0%
1000 to 1500 kWh	675	20.8%	1,133	314.02	287.01	(27.01)	-8.6%
1500 to 2000 kWh	155	4.8%	1,609	517.08	413.49	(103.59)	-20.0%
2000 to 3000 kWh	55	1.7%	2,346	833.24	610.80	(222.44)	-26.7%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,070.48	(520.10)	-32.7%
Total	3,241	100.0%	730	185.49	184.72	(0.77)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	12.01	6.47	116.8%
25 to 50 kWh	43	1.3%	32	7.12	16.38	9.26	130.1%
50 to 75 kWh	45	1.4%	62	11.71	22.06	10.35	88.4%
75 to 100 kWh	59	1.8%	86	15.53	26.58	11.05	71.2%
100 to 150 kWh	104	3.2%	120	21.64	33.19	11.55	53.4%
150 to 200 kWh	79	2.4%	185	33.94	45.89	11.95	35.2%
200 to 250 kWh	78	2.4%	239	42.74	56.12	13.38	31.3%
250 to 300 kWh	90	2.8%	291	51.64	66.18	14.54	28.2%
300 to 350 kWh	84	2.6%	353	64.09	78.68	14.59	22.8%
350 to 400 kWh	104	3.2%	409	73.55	89.42	15.87	21.6%
400 to 450 kWh	126	3.9%	448	80.48	97.05	16.57	20.6%
450 to 500 kWh	118	3.6%	500	90.92	107.23	16.31	17.9%
500 to 600 kWh	280	8.6%	583	105.97	123.46	17.49	16.5%
600 to 700 kWh	291	9.0%	693	127.19	145.47	18.28	14.4%
700 to 800 kWh	298	9.2%	793	147.87	165.47	17.60	11.9%
800 to 900 kWh	263	8.1%	896	170.48	187.16	16.68	9.8%
900 to 1000 kWh	225	6.9%	1,004	198.45	210.14	11.69	5.9%
1000 to 1500 kWh	675	20.8%	1,237	266.35	262.00	(4.35)	-1.6%
1500 to 2000 kWh	156	4.8%	1,730	443.51	375.27	(68.24)	-15.4%
2000 to 3000 kWh	55	1.7%	2,327	674.63	511.96	(162.67)	-24.1%
>= 3000 kWh	10	0.3%	4,232	1,428.03	949.47	(478.56)	-33.5%
Total	3,244	100.0%	804	169.39	172.00	2.61	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	12.11	6.60	119.8%
25 to 50 kWh	43	1.3%	36	7.46	17.70	10.24	137.3%
50 to 75 kWh	45	1.4%	61	11.41	22.56	11.15	97.7%
75 to 100 kWh	59	1.8%	88	15.93	28.27	12.34	77.5%
100 to 150 kWh	104	3.2%	125	22.53	36.03	13.50	59.9%
150 to 200 kWh	79	2.4%	175	31.69	46.06	14.37	45.3%
200 to 250 kWh	78	2.4%	225	40.17	56.17	16.00	39.8%
250 to 300 kWh	90	2.8%	275	48.91	66.79	17.88	36.6%
300 to 350 kWh	84	2.6%	325	58.67	77.32	18.65	31.8%
350 to 400 kWh	104	3.2%	374	67.53	87.56	20.03	29.7%
400 to 450 kWh	126	3.9%	426	77.49	98.91	21.42	27.6%
450 to 500 kWh	118	3.6%	476	87.13	109.52	22.39	25.7%
500 to 600 kWh	280	8.6%	550	102.08	125.30	23.22	22.7%
600 to 700 kWh	291	9.0%	649	123.58	146.92	23.34	18.9%
700 to 800 kWh	298	9.2%	749	148.48	169.65	21.17	14.3%
800 to 900 kWh	263	8.1%	848	176.26	193.09	16.83	9.5%
900 to 1000 kWh	225	6.9%	947	207.53	216.59	9.06	4.4%
1000 to 1500 kWh	675	20.8%	1,185	290.22	274.52	(15.70)	-5.4%
1500 to 2000 kWh	156	4.8%	1,670	480.17	394.32	(85.85)	-17.9%
2000 to 3000 kWh	55	1.7%	2,337	754.18	561.53	(192.65)	-25.5%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,009.97	(499.34)	-33.1%
Total	3,244	100.0%	767	177.47	178.38	0.91	0.5%